



TRIBUNAL ADMINISTRATIVO TRIBUTARIO
SECRETARÍA ADMINISTRATIVA
INFORME DE EJECUCION PRESUPUESTARIA DE GASTOS Y PAGOS SEGÚN OBJETO DE GASTO
De Enero 2020 a Julio 2020
(en balboas)

Detalle	Presupuesto Ley	Presupuesto Modificado	Asignado Modificado	Compromiso Acumulado	Devengado	Pagado	Total Ejecutado	% Ejecutado	Saldo de Contratos por Ejecutar	Saldo en Bloqueo	Total Comprometido	% Comprometido	% de Comprometido	Saldo a la fecha	Saldo Anual
							a la fecha					a la fecha	anual	a la fecha	anual
	(a)	(b)	(c)	(d)	(e)	(f)	(g)=(e+f)	(h)=(g/c*100)	(i)	(j)	(k)=(d+i+j)	(l)=(d/c*100)	(m)=(k/b*100)	(n)=(c-d)	(ñ)=(b-k)
Total	3,041,628.00	3,041,628.00	2,008,906.96	1,184,593.35	60,053.82	1,015,359.22	1,075,413.04	53.53%	15,646.02	499,017.82	1,699,257.19	58.97%	55.87%	824,313.61	1,342,370.81
SERVICIOS PERSONALES	2,116,167.00	2,232,171.00	1,347,383.00	988,850.02	25,901.81	962,948.21	988,850.02	73.39%	0.00	236,990.36	1,225,840.38	73.39%	54.92%	358,532.98	1,006,330.62
Sueldos	1,634,040.00	1,746,793.00	1,065,943.00	758,238.67	3,233.33	755,005.34	758,238.67	71.13%	0.00	236,990.36	995,229.03	71.13%	56.97%	307,704.33	751,563.97
Personal Fijo (Sueldos)	1,580,040.00	1,701,193.00	1,042,843.00	755,005.34	0.00	755,005.34	755,005.34	72.40%	0.00	236,990.36	991,995.70	72.40%	58.31%	287,837.66	709,197.30
Personal Contingente	54,000.00	45,600.00	23,100.00	3,233.33	3,233.33	0.00	3,233.33	14.00%	0.00	0.00	3,233.33	14.00%	7.09%	19,866.67	42,366.67
Gastos de Representación	138,000.00	138,000.00	80,500.00	80,500.00	0.00	80,500.00	80,500.00	100.00%	0.00	0.00	80,500.00	100.00%	58.33%	0.00	57,500.00
Gastos de Representación	138,000.00	138,000.00	80,500.00	80,500.00	0.00	80,500.00	80,500.00	100.00%	0.00	0.00	80,500.00	100.00%	58.33%	0.00	57,500.00
XIII Mes	47,163.00	47,163.00	15,722.00	13,022.54	0.00	13,022.54	13,022.54	82.83%	0.00	0.00	13,022.54	82.83%	27.61%	2,699.46	34,140.46
XIII Mes	47,163.00	47,163.00	15,722.00	13,022.54	0.00	13,022.54	13,022.54	82.83%	0.00	0.00	13,022.54	82.83%	27.61%	2,699.46	34,140.46
Contribuciones a la Seguridad Social	276,074.00	276,474.00	161,477.00	134,239.21	19,818.88	114,420.33	134,239.21	83.13%	0.00	0.00	134,239.21	83.13%	48.55%	27,237.79	142,234.79
Cuota Patronal de Seguro Social	222,147.00	222,147.00	129,600.00	107,253.87	15,804.14	91,449.73	107,253.87	82.76%	0.00	0.00	107,253.87	82.76%	48.28%	22,346.13	114,893.13
Cuota Patronal de Seguro Educativo	24,512.00	24,512.00	14,307.00	11,732.46	1,740.95	9,991.51	11,732.46	82.01%	0.00	0.00	11,732.46	82.01%	47.86%	2,574.54	12,779.54
Cuota Patronal de Riesgo Profesional	24,512.00	24,912.00	14,707.00	12,961.71	1,935.20	11,026.51	12,961.71	88.13%	0.00	0.00	12,961.71	88.13%	52.03%	1,745.29	11,950.29
Cuota Patronal para el Fondo Complementario	4,903.00	4,903.00	2,863.00	2,291.17	338.59	1,952.58	2,291.17	80.03%	0.00	0.00	2,291.17	80.03%	46.73%	571.83	2,611.83
Creditos Reconocidos por Servicios Personales	20,890.00	23,741.00	23,741.00	2,849.60	2,849.60	0.00	2,849.60	12.00%	0.00	0.00	2,849.60	12.00%	12.00%	20,891.40	20,891.40
Sueldos	10,400.00	12,871.00	12,871.00	2,470.00	2,470.00	0.00	2,470.00	19.19%	0.00	0.00	2,470.00	19.19%	19.19%	10,401.00	10,401.00
Gastos de Representación Fijo	7,800.00	7,800.00	7,800.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	7,800.00	7,800.00
Contribuciones a la Seguridad Social	2,690.00	3,070.00	3,070.00	379.60	379.60	0.00	379.60	12.36%	0.00	0.00	379.60	12.36%	12.36%	2,690.40	2,690.40
SERVICIOS NO PERSONALES	715,573.00	633,817.00	536,133.96	162,885.84	30,010.14	39,372.33	69,382.47	12.94%	15,646.02	262,027.46	440,559.32	30.38%	69.51%	373,248.12	193,257.68
Alquileres	316,184.00	306,280.00	303,777.60	23,984.52	4,602.17	2,644.07	7,246.24	2.39%	12,368.66	256,730.96	293,084.14	7.90%	95.69%	279,793.08	13,195.86
De Edificios y Locales	290,184.00	290,042.00	290,039.60	20,925.17	4,602.17	1,700.33	6,302.50	2.17%	12,368.66	256,730.96	290,024.79	7.21%	99.99%	269,114.43	17.21
De Equipo de Oficina	6,000.00	6,000.00	3,500.00	2,359.35	0.00	943.74	943.74	26.96%	0.00	0.00	2,359.35	67.41%	39.32%	1,140.65	3,640.65
Otros Alquileres	20,000.00	10,238.00	10,238.00	700.00	0.00	0.00	0.00	0.00%	0.00	0.00	700.00	6.84%	6.84%	9,538.00	9,538.00
Servicios Básicos	83,000.00	82,376.00	62,376.00	46,355.93	13,267.04	13,665.92	26,932.96	43.18%	0.00	0.00	46,355.93	74.32%	56.27%	16,020.07	36,020.07
Agua	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Aseo	500.00	240.00	240.00	240.00	20.00	40.00	60.00	25.00%	0.00	0.00	240.00	100.00%	100.00%	0.00	0.00
Correo	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Energía Eléctrica	48,000.00	43,319.00	23,319.00	11,283.42	7,076.33	4,207.09	11,283.42	48.39%	0.00	0.00	11,283.42	48.39%	26.05%	12,035.58	32,035.58
Telecomunicaciones	7,500.00	3,500.00	3,500.00	1,191.42	8.59	472.81	481.40	13.75%	0.00	0.00	1,191.42	34.04%	34.04%	2,308.58	2,308.58
Servicio de Transmisión de datos	14,000.00	23,317.00	23,317.00	23,306.88	4,337.28	6,631.20	10,968.48	47.04%	0.00	0.00	23,306.88	99.96%	99.96%	10.12	10.12
Servicio de Telefonía Celular	12,000.00	12,000.00	12,000.00	10,334.21	1,824.84	2,314.82	4,139.66	34.50%	0.00	0.00	10,334.21	86.12%	86.12%	1,665.79	1,665.79
Impresión, Encuadernación y Otros	10,000.00	10,785.00	8,785.00	5,127.35	136.75	4,810.60	4,947.35	56.32%	0.00	0.00	5,127.35	58.36%	47.54%	3,657.65	5,657.65
Información y Publicidad	30,000.00	26,234.00	20,234.00	12,623.01	221.28	1,873.46	2,094.74	10.35%	0.00	0.00	12,623.01	62.39%	48.12%	7,610.99	13,610.99
Anuncios y Avisos	16,000.00	16,734.00	15,734.00	12,401.73	0.00	1,873.46	1,873.46	11.91%	0.00	0.00	12,401.73	78.82%	74.11%	3,332.27	4,332.27
Promoción y Publicidad	14,000.00	9,500.00	4,500.00	221.28	221.28	0.00	221.28	4.92%	0.00	0.00	221.28	4.92%	2.33%	4,278.72	9,278.72
Viáticos	60,000.00	22,082.00	13,582.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	13,582.00	22,082.00
Viáticos dentro del País	17,000.00	11,750.00	6,250.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	6,250.00	11,750.00
Viáticos en el Exterior	11,777.00	6,777.00	3,777.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	3,777.00	6,777.00
Viáticos a otras Personas	31,223.00	3,555.00	3,555.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	3,555.00	3,555.00



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		a la fecha										a la fecha	anual	a la fecha	anual
	(a)	(b)	(c)	(d)	(e)	(f)	(g)=(c+f)	(h)=(g/c*100)	(i)	(j)	(k)=(d+i+j)	(l)=(d/c*100)	(m)=(k/b*100)	(n)=(c-d)	(ñ)=(b-k)
Transporte de Personas y Bienes	30,000.00	16,700.00	14,200.00	240.50	175.50	65.00	240.50	1.69%	0.00	0.00	240.50	1.69%	1.44%	13,959.50	16,459.50
Transporte Dentro del País	8,500.00	8,200.00	5,700.00	10.00	8.00	2.00	10.00	0.18%	0.00	0.00	10.00	0.18%	0.12%	5,690.00	8,190.00
Transporte de o Para el Exterior	15,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	5,000.00	5,000.00
Transporte de Otras Personas	5,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	2,000.00	2,000.00
Transporte de Bienes	1,500.00	1,500.00	1,500.00	230.50	167.50	63.00	230.50	15.37%	0.00	0.00	230.50	15.37%	15.37%	1,269.50	1,269.50
Servicios Comerciales y Financieros	106,389.00	107,104.00	71,711.00	53,911.42	11,075.61	6,159.74	17,235.35	24.03%	749.00	0.00	54,660.42	75.18%	51.03%	17,799.58	52,443.58
Comisiones y Gastos	0.00	60.00	60.00	40.00	0.00	40.00	40.00	66.67%	0.00	0.00	40.00	66.67%	66.67%	20.00	20.00
Gastos de Seguros	10,000.00	10,600.00	7,600.00	3,573.27	3,573.27	0.00	3,573.27	47.02%	0.00	0.00	3,573.27	47.02%	33.71%	4,026.73	7,026.73
Servicios Comerciales	70,000.00	40,940.00	15,440.00	8,331.29	0.00	2,249.96	2,249.96	14.57%	0.00	0.00	8,331.29	53.96%	20.35%	7,108.71	32,608.71
Otros Servicios-comerciales y financieros	26,389.00	55,504.00	48,611.00	41,966.86	7,502.34	3,869.78	11,372.12	23.39%	749.00	0.00	42,715.86	86.33%	76.96%	6,644.14	12,788.14
Consultorías y Servicios Especiales	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Consultorías	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Mantenimiento y Reparación	75,000.00	57,500.00	36,712.36	15,887.24	531.79	5,397.67	5,929.46	16.15%	2,528.36	5,296.50	23,712.10	43.27%	41.24%	20,825.12	33,787.90
Mantenimiento y Rep. De Edificios.	15,000.00	9,500.00	3,250.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	3,250.00	9,500.00
Mantenimiento y Rep. De maquinarias y otros eq.	20,000.00	13,000.00	7,000.00	4,234.96	299.60	1,561.72	1,861.32	26.59%	0.00	0.00	4,234.96	60.50%	32.58%	2,765.04	8,765.04
Mantenimiento de Equipo de Computación	30,000.00	30,000.00	24,462.36	11,652.28	232.19	3,835.95	4,068.14	16.63%	2,528.36	5,296.50	19,477.14	47.63%	64.92%	12,810.08	10,522.86
Otros Mantenimientos y Reparaciones	10,000.00	5,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	2,000.00	5,000.00
Creditos Reconocidos por Servicios no Personales	0.00	4,756.00	4,756.00	4,755.87	0.00	4,755.87	4,755.87	100.00%	0.00	0.00	4,755.87	100.00%	100.00%	0.13	0.13
Servicios Básicos	0.00	4,681.00	4,681.00	4,680.87	0.00	4,680.87	4,680.87	100.00%	0.00	0.00	4,680.87	100.00%	100.00%	0.13	0.13
Servicios Comerciales y Financieros	0.00	75.00	75.00	75.00	0.00	75.00	75.00	100.00%	0.00	0.00	75.00	100.00%	100.00%	0.00	0.00
MATERIALES Y SUMINISTROS	136,004.00	122,260.00	92,510.00	28,347.49	4,141.87	10,278.68	14,420.55	15.59%	0.00	0.00	28,347.49	30.64%	23.19%	64,162.51	93,912.51
Alimentos y Bebidas	20,000.00	19,750.00	15,750.00	2,213.89	252.00	638.89	890.89	5.66%	0.00	0.00	2,213.89	14.06%	11.21%	13,536.11	17,536.11
Alimentos para Consumo Humano	16,000.00	15,750.00	11,750.00	636.39	0.00	636.39	636.39	5.42%	0.00	0.00	636.39	5.42%	4.04%	11,113.61	15,113.61
Bebidas	4,000.00	4,000.00	4,000.00	1,577.50	252.00	2.50	254.50	6.36%	0.00	0.00	1,577.50	39.44%	39.44%	2,422.50	2,422.50
Textiles y Vestuarios	9,000.00	14,800.00	13,300.00	10,778.83	285.87	494.88	780.75	5.87%	0.00	0.00	10,778.83	81.04%	72.83%	2,521.17	4,021.17
Acabado Textil	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	1,000.00	2,000.00
Calzado	1,000.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	500.00	1,000.00
Hilados y telas	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	1,000.00	1,000.00
Prendas de Vestir	5,000.00	10,300.00	10,300.00	10,283.95	285.87	0.00	285.87	2.78%	0.00	0.00	10,283.95	99.84%	99.84%	16.05	16.05
Otros Textiles y Vestuarios	0.00	500.00	500.00	494.88	0.00	494.88	494.88	98.98%	0.00	0.00	494.88	98.98%	98.98%	5.12	5.12
Combustibles y Lubricantes	23,500.00	11,494.00	7,744.00	1,295.26	724.47	570.79	1,295.26	16.73%	0.00	0.00	1,295.26	16.73%	11.27%	6,448.74	10,198.74
Diésel	3,000.00	3,000.00	1,750.00	279.93	160.39	119.54	279.93	16.00%	0.00	0.00	279.93	16.00%	9.33%	1,470.07	2,720.07
Gasolina	20,000.00	7,994.00	5,494.00	1,015.33	564.08	451.25	1,015.33	18.48%	0.00	0.00	1,015.33	18.48%	12.70%	4,478.67	6,978.67
Lubricantes	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	500.00	500.00
Productos de Papel y Cartón	10,000.00	11,500.00	10,500.00	3,481.22	1,131.20	1,787.01	2,918.21	27.79%	0.00	0.00	3,481.22	33.15%	30.27%	7,018.78	8,018.78
Impresos	6,000.00	6,000.00	5,000.00	1,003.04	0.00	440.04	440.04	8.80%	0.00	0.00	1,003.04	20.06%	16.72%	3,996.96	4,996.96
Papelería	2,000.00	3,500.00	3,500.00	2,225.50	1,090.11	1,135.38	2,225.49	63.59%	0.00	0.00	2,225.50	63.59%	63.59%	1,274.50	1,274.50
Otros Productos de Papel y Cartón	2,000.00	2,000.00	2,000.00	252.68	41.09	211.59	252.68	12.63%	0.00	0.00	252.68	12.63%	12.63%	1,747.32	1,747.32
Productos Químicos y Conexos	4,000.00	6,000.00	4,500.00	1,576.42	127.73	1,013.94	1,141.67	25.37%	0.00	0.00	1,576.42	35.03%	26.27%	2,923.58	4,423.58
Insecticidas, Fumigantes y Productos de Limpieza	0.00	2,050.00	2,050.00	439.34	0.00	4.59	4.59	0.22%	0.00	0.00	439.34	21.43%	21.43%	1,610.66	1,610.66
Otros Productos Químicos	4,000.00	3,950.00	2,450.00	1,137.08	127.73	1,009.35	1,137.08	46.41%	0.00	0.00	1,137.08	46.41%	28.79%	1,312.92	2,812.92



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Materiales para Construcción y Mantenimiento	10,000.00	5,750.00	3,250.00	426.11	160.39	265.72	426.11	13.11%	0.00	0.00	426.11	13.11%	7.41%	2,823.89	5,323.89
Material Eléctrico	2,000.00	2,000.00	1,500.00	276.11	160.39	115.72	276.11	18.41%	0.00	0.00	276.11	18.41%	13.81%	1,223.89	1,723.89
Material Metálico	0.00	250.00	250.00	150.00	0.00	150.00	150.00	60.00%	0.00	0.00	150.00	60.00%	60.00%	100.00	100.00
Otros Materiales de Construcción	8,000.00	3,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	1,500.00	3,500.00
Productos Varios	19,000.00	18,080.00	12,580.00	4,236.65	732.03	1,896.52	2,628.55	20.89%	0.00	0.00	4,236.65	33.68%	23.43%	8,343.35	13,843.35
Herramientas e Instrumentos	2,000.00	1,150.00	650.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	650.00	1,150.00
Material y Art de Seg Pública e Institucional	0.00	350.00	350.00	338.12	0.00	338.12	338.12	96.61%	0.00	0.00	338.12	96.61%	96.61%	11.88	11.88
Materiales y Suministros de computadoras	7,000.00	7,000.00	5,000.00	553.38	407.67	145.71	553.38	11.07%	0.00	0.00	553.38	11.07%	7.91%	4,446.62	6,446.62
Otros Productos Varios	10,000.00	9,580.00	6,580.00	3,345.15	324.36	1,412.69	1,737.05	26.40%	0.00	0.00	3,345.15	50.84%	34.92%	3,234.85	6,234.85
Útiles y Materiales Diversos	32,504.00	32,704.00	22,704.00	3,346.15	663.18	2,682.97	3,346.15	14.74%	0.00	0.00	3,346.15	14.74%	10.23%	19,357.85	29,357.85
Útiles de Cocina y Comedor	2,000.00	2,000.00	1,000.00	48.14	0.00	48.14	48.14	4.81%	0.00	0.00	48.14	4.81%	2.41%	951.86	1,951.86
Útiles de Aseo y Limpieza	6,000.00	6,000.00	4,000.00	516.26	145.07	371.19	516.26	12.91%	0.00	0.00	516.26	12.91%	8.60%	3,483.74	5,483.74
Útiles y Materiales Médicos, de Laboratorio y Farm	500.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	250.00	250.00
Útiles y Materiales de Oficina	20,004.00	19,004.00	13,004.00	737.60	24.82	712.78	737.60	5.67%	0.00	0.00	737.60	5.67%	3.88%	12,266.40	18,266.40
Instrumental Médico y Quirúrgico	0.00	1,450.00	1,450.00	1,013.77	236.09	777.68	1,013.77	69.92%	0.00	0.00	1,013.77	69.92%	69.92%	436.23	436.23
Otros Útiles y Materiales	4,000.00	4,000.00	3,000.00	1,030.38	257.20	773.18	1,030.38	34.35%	0.00	0.00	1,030.38	34.35%	25.76%	1,969.62	2,969.62
Repuestos	8,000.00	1,596.00	1,596.00	487.65	65.00	422.65	487.65	30.55%	0.00	0.00	487.65	30.55%	30.55%	1,108.35	1,108.35
Creditos Reconocidos por Materiales y Suministros	0.00	586.00	586.00	505.31	0.00	505.31	505.31	86.23%	0.00	0.00	505.31	86.23%	86.23%	80.69	80.69
Combustibles y Lubricantes	0.00	506.00	506.00	505.31	0.00	505.31	505.31	99.86%	0.00	0.00	505.31	99.86%	99.86%	0.69	0.69
Productos de Papel y Cartón	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	80.00	80.00
MAQUINARIA Y EQUIPO	31,884.00	25,880.00	17,880.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	17,880.00	25,880.00
Equipo Educacional y Recreativo	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	2,000.00	2,000.00
Mobiliario de Oficina	5,400.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	5,400.00	5,400.00
Maquinaria y Equipos Varios	2,484.00	2,484.00	2,484.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	2,484.00	2,484.00
Equipo de Computación	22,000.00	15,996.00	7,996.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	7,996.00	15,996.00
TRANSFERENCIAS CORRIENTES	42,000.00	27,500.00	15,000.00	4,510.00	0.00	2,760.00	2,760.00	18.40%	0.00	0.00	4,510.00	30.07%	16.40%	10,490.00	22,990.00
Personas	10,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	5,000.00	5,000.00
Indemnizaciones Laborales	10,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	5,000.00	5,000.00
Becas y Estudios	32,000.00	22,000.00	9,500.00	4,010.00	0.00	2,260.00	2,260.00	23.79%	0.00	0.00	4,010.00	42.21%	18.23%	5,490.00	17,990.00
Capacitación y Estudios	32,000.00	22,000.00	9,500.00	4,010.00	0.00	2,260.00	2,260.00	23.79%	0.00	0.00	4,010.00	42.21%	18.23%	5,490.00	17,990.00
Al Exterior	0.00	500.00	500.00	500.00	0.00	500.00	500.00	100.00%	0.00	0.00	500.00	100.00%	100.00%	0.00	0.00
Cuotas a Organismos Mundiales	0.00	500.00	500.00	500.00	0.00	500.00	500.00	100.00%	0.00	0.00	500.00	100.00%	100.00%	0.00	0.00

Fuente de Información: Presupuesto TAT