

INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL
DEPARTAMENTO DE PRESUPUESTO
EJECUCIÓN POR AREA
JUNIO 2020

Presupuesto por Area	Presupuesto Ley	Presupuesto Modificado	Presupuesto Asignado	Bloqueo	Presupuesto Comprometido	% Mensual	% Anual	Saldo del Asignado	Saldo Anual	Contratos por Ejecutar
TOTAL	63,515,935.00	63,515,935.00	31,864,537.00	1,677,378.67	24,244,526.67	76%	38%	5,942,631.66	37,594,029.66	645,808.88
Funcionamiento	61,445,525.00	61,445,525.00	30,823,332.00	1,673,623.17	23,989,014.28	78%	39%	5,160,694.55	35,782,887.55	363,543.67
0. Servicios Personales	57,097,477.00	57,098,477.00	28,538,582.00	1,633,885.13	23,323,024.32	82%	41%	3,581,672.55	32,141,567.55	0.00
1. Servicios No Personales	1,615,650.00	1,580,050.00	922,540.00	35,130.16	422,440.96	46%	27%	464,968.88	1,122,478.88	4,708.00
2. Materiales y Suministro	1,246,447.00	1,315,247.00	769,579.00	4,607.88	227,791.00	30%	17%	537,180.12	1,082,848.12	358,835.67
3. Maquinaria y Equipos	200.00	2,300.00	2,300.00	0.00	1,367.84	59%	59%	932.16	932.16	0.00
4. Inversión Financiera	217,500.00	217,500.00	125,300.00	0.00	0.00	0%	0%	125,300.00	217,500.00	0.00
6. Transferencias Corrientes	1,268,251.00	1,231,951.00	465,031.00	0.00	14,390.16	3%	1%	450,640.84	1,217,560.84	0.00
Inversion	2,070,410.00	2,070,410.00	1,041,205.00	3,755.50	255,512.39	25%	12%	781,937.11	1,811,142.11	282,265.21
0. Servicios Personales	174,327.00	174,327.00	85,980.00	0.00	17,866.28	21%	10%	68,113.72	156,460.72	0.00
1. Servicios No Personales	1,059,673.00	1,010,373.00	458,925.00	0.00	25,390.36	6%	3%	433,534.64	984,982.64	213,970.21
2. Materiales y Suministro	155,000.00	156,500.00	103,500.00	0.00	33,672.22	33%	22%	69,827.78	122,827.78	0.00
3. Maquinaria y Equipos	411,910.00	416,210.00	234,800.00	3,138.10	140,305.43	60%	34%	91,356.47	272,766.47	0.00
5. Construcciones por Cuenta Propia	0.00	69,000.00	69,000.00	0.00	0.00	0%	0%	69,000.00	69,000.00	68,295.00
6. Transferencias Corrientes	269,500.00	244,000.00	89,000.00	617.40	38,278.10	43%	16%	50,104.50	205,104.50	0.00