

TRIBUNAL ADMINISTRATIVO TRIBUTARIO
SECRETARÍA ADMINISTRATIVA
INFORME DE EJECUCION PRESUPUESTARIA DE GASTOS Y PAGOS SEGÚN OBJETO DE GASTO
De Enero a noviembre de 2022
(en balboas)

Detalle	Presupuesto Ley	Presupuesto Modificado	Asignado Modificado	Compromiso Acumulado	Devengado	Pagado	Total Ejecutado	% Ejecutado	Saldo de Contratos por Ejecutar	Saldo en Bloqueo	Total Comprometido	% Comprometido	% de Comprometido	Saldo a la fecha	Saldo Anual
	a la fecha														
	(a)	(b)	(c)	(d)	(e)	(f)	(g)=(e+f)	(h)=(g*100)	(i)	(j)	(k)=(d+i+j)	(l)=(d*100)	(m)=(k*100)	(n)=(c-d-j)	(o)=(b-k)
Total	2,646,997.00	3,396,997.00	3,207,656.00	3,013,609.66	138,267.39	2,656,222.31	2,794,489.70	87.12%	15,488.79	91,972.75	3,121,071.20	93.95%	91.88%	102,073.59	275,925.80
SERVICIOS PERSONALES	2,018,429.00	2,130,429.00	1,957,795.00	1,868,405.53	31,949.45	1,836,456.08	1,868,405.53	95.43%	0.00	0.00	1,868,405.53	95.43%	87.70%	89,389.47	262,023.47
Sueldos	1,508,280.00	1,592,117.00	1,467,107.00	1,394,259.15	0.00	1,394,259.15	1,394,259.15	95.03%	0.00	0.00	1,394,259.15	95.03%	87.57%	72,847.85	197,857.85
Personal Fijo (Sueldos)	1,454,280.00	1,559,493.00	1,438,983.00	1,394,259.15	0.00	1,394,259.15	1,394,259.15	96.89%	0.00	0.00	1,394,259.15	96.89%	89.40%	44,723.85	165,233.85
Personal transitorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00
Personal Contingente	54,000.00	32,624.00	28,124.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	28,124.00	32,624.00
Gastos de Representación	138,000.00	138,900.00	127,400.00	127,400.00	0.00	127,400.00	127,400.00	100.00%	0.00	0.00	127,400.00	100.00%	91.72%	0.00	11,500.00
Gastos de Representación	138,000.00	138,900.00	127,400.00	127,400.00	0.00	127,400.00	127,400.00	100.00%	0.00	0.00	127,400.00	100.00%	91.72%	0.00	11,500.00
Sobretiempo	0.00	5,645.00	5,645.00	5,644.44	1,470.84	4,173.60	5,644.44	99.99%	0.00	0.00	5,644.44	99.99%	99.99%	0.56	0.56
Sobretiempo	0.00	5,645.00	5,645.00	5,644.44	1,470.84	4,173.60	5,644.44	99.99%	0.00	0.00	5,644.44	99.99%	99.99%	0.56	0.56
XIII Mes	41,114.00	44,896.00	31,193.00	27,899.76	114.58	27,785.18	27,899.76	89.44%	0.00	0.00	27,899.76	89.44%	62.14%	3,293.24	16,996.24
XIII Mes	41,114.00	44,896.00	31,193.00	27,899.76	114.58	27,785.18	27,899.76	89.44%	0.00	0.00	27,899.76	89.44%	62.14%	3,293.24	16,996.24
Contribuciones a la Seguridad Social	255,862.00	273,568.00	251,147.00	237,946.16	23,143.76	214,802.40	237,946.16	94.74%	0.00	0.00	237,946.16	94.74%	86.98%	13,200.84	35,621.84
Cuota Patronal de Seguro Social	206,089.00	218,831.00	200,552.00	190,094.00	18,388.66	171,705.34	190,094.00	94.79%	0.00	0.00	190,094.00	94.79%	86.87%	10,458.00	28,737.00
Cuota Patronal de Seguro Educativo	22,624.00	24,288.00	22,405.00	20,998.59	2,115.61	18,882.98	20,998.59	93.72%	0.00	0.00	20,998.59	93.72%	86.46%	1,406.41	3,289.41
Cuota Patronal de Riesgo Profesional	22,624.00	25,590.00	23,707.00	22,909.59	2,250.17	20,659.42	22,909.59	96.64%	0.00	0.00	22,909.59	96.64%	89.53%	797.41	2,680.41
Cuota Patronal para el Fondo Complementario	4,525.00	4,859.00	4,483.00	3,943.98	389.32	3,554.66	3,943.98	87.98%	0.00	0.00	3,943.98	87.98%	81.17%	539.02	915.02
Creditos Reconocidos por Servicios Personales	75,173.00	75,303.00	75,303.00	75,256.02	7,220.27	68,035.75	75,256.02	99.94%	0.00	0.00	75,256.02	99.94%	99.94%	46.98	46.98
Sueldos	40,890.00	55,068.00	55,068.00	55,066.67	5,833.34	49,233.33	55,066.67	100.00%	0.00	0.00	55,066.67	100.00%	100.00%	1.33	1.33
Gastos de Representación Fijo	25,035.00	8,384.00	8,384.00	8,383.33	0.00	8,383.33	8,383.33	99.99%	0.00	0.00	8,383.33	99.99%	99.99%	0.67	0.67
Sobretiempo	0.00	1,503.00	1,503.00	1,470.25	0.00	1,470.25	1,470.25	97.82%	0.00	0.00	1,470.25	97.82%	97.82%	32.75	32.75
XIII Mes	0.00	367.00	367.00	357.50	0.00	357.50	357.50	97.41%	0.00	0.00	357.50	97.41%	97.41%	9.50	9.50
Contribuciones a la Seguridad Social	9,248.00	9,981.00	9,981.00	9,978.27	1,386.93	8,591.34	9,978.27	99.97%	0.00	0.00	9,978.27	99.97%	99.97%	2.73	2.73
SERVICIOS NO PERSONALES	548,320.00	684,494.00	667,787.00	618,391.38	22,000.37	460,405.26	482,405.63	72.24%	15,488.79	36,799.44	670,679.61	92.60%	97.98%	12,596.18	13,814.39
Alquileres	266,500.00	212,471.00	196,055.00	190,183.08	15,082.19	171,488.17	186,570.36	95.16%	15,488.79	780.03	206,451.90	97.00%	97.17%	5,091.89	6,019.10
De Edificios y Locales	197,000.00	191,927.00	175,511.00	170,770.99	14,019.68	155,542.19	169,561.87	96.61%	15,228.78	0.00	185,999.77	97.30%	96.91%	4,740.01	5,927.23
De Equipo de Oficina	4,500.00	542.00	542.00	541.80	0.00	0.00	0.00	0.00%	0.00	0.00	541.80	99.96%	99.96%	0.20	0.20
De Equipo de Transporte	50,000.00	947.00	947.00	856.00	0.00	856.00	856.00	90.39%	0.00	0.00	856.00	90.39%	90.39%	91.00	91.00
Otros Alquileres	15,000.00	19,055.00	19,055.00	18,014.29	1,062.51	15,089.98	16,152.49	0.00%	260.01	780.03	19,054.33	0.00%	0.00%	260.68	0.67
Servicios Básicos	82,750.00	95,294.00	95,003.00	87,516.52	107.52	75,618.38	75,725.90	79.71%	0.00	0.00	87,516.52	92.12%	91.84%	7,486.48	7,777.48
Asco	250.00	360.00	360.00	360.00	0.00	270.00	270.00	75.00%	0.00	0.00	360.00	100.00%	100.00%	0.00	0.00
Energía Eléctrica	42,000.00	53,576.00	53,576.00	47,581.43	0.00	47,581.43	47,581.43	88.81%	0.00	0.00	47,581.43	88.81%	88.81%	5,994.57	5,994.57
Telecomunicaciones	3,500.00	1,150.00	859.00	154.62	0.00	94.47	94.47	11.00%	0.00	0.00	154.62	18.00%	13.45%	704.38	995.38
Servicio de Transmisión de datos	25,000.00	28,208.00	28,208.00	28,207.00	107.52	19,251.76	19,359.28	68.63%	0.00	0.00	28,207.00	100.00%	100.00%	1.00	1.00
Servicio de Telefonía Celular	12,000.00	12,000.00	12,000.00	11,213.47	0.00	8,420.72	8,420.72	70.17%	0.00	0.00	11,213.47	93.45%	93.45%	786.53	786.53
Impresión, Encuadernación y Otros	0.00	3,250.00	3,250.00	1,999.59	160.50	1,839.09	1,999.59	61.53%	0.00	1,249.80	3,249.39	61.53%	99.98%	0.61	0.61

Información y Publicidad	1,000.00	23,260.00	23,260.00	21,379.81	65.64	12,335.26	12,400.90	53.31%	0.00	1,877.26	23,257.07	91.92%	99.99%	2.93	2.93
Anuncios y Avisos	1,000.00	2,000.00	2,000.00	1,006.48	65.64	940.84	1,006.48	50.32%	0.00	991.68	1,998.16	50.32%	99.91%	1.84	1.84
Promoción y publicidad	0.00	21,260.00	21,260.00	20,373.33	0.00	11,394.42	11,394.42	53.60%	0.00	885.58	21,258.91	95.83%	99.99%	1.09	1.09
Viáticos	500.00	26,035.00	26,035.00	21,286.00	0.00	21,286.00	21,286.00	81.76%	0.00	4,749.00	26,035.00	81.76%	100.00%	0.00	0.00
Viáticos dentro del País	500.00	14,235.00	14,235.00	10,886.00	0.00	10,886.00	10,886.00	76.47%	0.00	3,349.00	14,235.00	76.47%	100.00%	0.00	0.00
Viáticos en el exterior	0.00	11,800.00	11,800.00	10,400.00	0.00	10,400.00	10,400.00	88.14%	0.00	1,400.00	11,800.00	88.14%	100.00%	0.00	0.00
Transporte de Personas y Bienes	1,800.00	28,070.00	28,070.00	18,583.11	660.50	17,890.61	18,551.11	66.09%	0.00	9,483.69	28,066.80	66.20%	99.99%	3.20	3.20
Transporte Dentro del País	600.00	15,100.00	15,100.00	10,208.71	630.00	9,546.71	10,176.71	67.40%	0.00	4,889.29	15,098.00	67.61%	99.99%	2.00	2.00
Transporte de o para el exterior	0.00	8,000.00	8,000.00	3,785.60	0.00	3,785.60	3,785.60	47.32%	0.00	4,214.40	8,000.00	47.32%	100.00%	0.00	0.00
Transporte de otras personas	0.00	4,180.00	4,180.00	4,149.43	0.00	4,149.43	4,149.43	99.27%	0.00	30.00	4,179.43	99.27%	99.99%	0.57	0.57
Transporte de Bienes	1,200.00	790.00	790.00	439.37	30.50	408.87	439.37	55.62%	0.00	350.00	789.37	55.62%	99.92%	0.63	0.63
Servicios Comerciales y Financieros	108,501.00	255,877.00	255,877.00	241,471.09	3,510.89	130,281.20	133,792.09	52.29%	0.00	14,402.66	255,873.75	94.37%	100.00%	3.25	3.25
Comisiones y Gastos Bancarios	0.00	470.00	470.00	142.20	0.00	142.20	142.20	30.26%	0.00	327.80	470.00	30.26%	100.00%	0.00	0.00
Gastos de Seguros	4,500.00	5,500.00	5,500.00	3,578.59	85.56	3,493.03	3,578.59	65.07%	0.00	1,921.00	5,499.59	65.07%	99.99%	0.41	0.41
Servicios Comerciales	50,001.00	145,508.00	145,508.00	141,672.01	1,690.76	73,614.02	75,304.78	51.75%	0.00	3,834.97	145,506.98	97.36%	100.00%	1.02	1.02
Otros Servicios-comerciales y financieros	54,000.00	104,399.00	104,399.00	96,078.29	1,734.57	53,031.95	54,766.52	52.46%	0.00	8,318.89	104,397.18	92.03%	100.00%	1.82	1.82
Mantenimiento y Reparación	87,269.00	31,075.00	31,075.00	26,812.03	2,413.13	22,663.72	25,076.85	80.70%	0.00	4,257.00	31,069.03	86.28%	99.98%	5.97	5.97
Mantenimiento y rep. De edificios	0.00	2,700.00	2,700.00	2,280.00	0.00	2,280.00	2,280.00	84.44%	0.00	420.00	2,700.00	84.44%	100.00%	0.00	0.00
Mantenimiento y Rep. De maquinarias y otros eq.	17,689.00	13,387.00	13,387.00	10,693.27	255.82	10,237.45	10,493.27	78.38%	0.00	2,692.00	13,385.27	79.88%	99.99%	1.73	1.73
Mantenimiento de Equipo de Computación	69,580.00	14,988.00	14,988.00	13,838.76	0.00	10,146.27	10,146.27	67.70%	0.00	1,145.00	14,983.76	92.33%	99.97%	4.24	4.24
Otros mantenimientos y reparaciones	0.00	0.00	0.00	0.00	2,157.31	0.00	2,157.31	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00
Creditos Reconocidos por Servicios no Personales	0.00	9,162.00	9,162.00	9,160.15	0.00	7,002.83	7,002.83	76.43%	0.00	0.00	9,160.15	99.98%	99.98%	1.85	1.85
Alquileres	0.00	2,158.00	2,158.00	2,157.32	0.00	0.00	0.00	0.00%	0.00	2,157.32	2,157.32	99.97%	99.97%	0.68	0.68
Servicios Básicos	0.00	4,524.00	4,524.00	4,523.99	0.00	4,523.99	4,523.99	100.00%	0.00	0.00	4,523.99	100.00%	100.00%	0.01	0.01
Información y Publicidad	0.00	66.00	66.00	65.64	0.00	65.64	65.64	99.45%	0.00	0.00	65.64	99.45%	99.45%	0.36	0.36
Viáticos	0.00	95.00	95.00	95.00	0.00	95.00	95.00	100.00%	0.00	0.00	95.00	100.00%	100.00%	0.00	0.00
Transporte de Personas y Bienes	0.00	971.00	971.00	970.40	0.00	970.40	970.40	99.94%	0.00	0.00	970.40	99.94%	99.94%	0.60	0.60
Servicios Comerciales y Financieros	0.00	1,348.00	1,348.00	1,347.80	0.00	1,347.80	1,347.80	99.99%	0.00	0.00	1,347.80	99.99%	99.99%	0.20	0.20
MATERIALES Y SUMINISTROS	31,748.00	178,129.00	178,129.00	127,734.58	7,103.59	116,903.83	124,007.42	69.62%	0.00	50,360.14	178,094.72	71.71%	99.98%	34.28	34.28
Alimentos y Bebidas	1,200.00	34,430.00	34,430.00	24,190.48	1,478.88	21,921.10	23,399.98	67.96%	0.00	10,236.19	34,426.67	70.26%	99.99%	3.33	3.33
Alimentos para Consumo Humano	1,200.00	30,030.00	30,030.00	21,223.57	1,053.85	19,851.72	20,905.57	69.62%	0.00	8,805.07	30,028.64	70.67%	100.00%	1.36	1.36
Bebidas	0.00	4,400.00	4,400.00	2,966.91	425.03	2,069.38	2,494.41	56.69%	0.00	1,431.12	4,398.03	67.43%	99.96%	1.97	1.97
Textiles y Vestuarios	0.00	12,105.00	12,105.00	10,158.03	48.15	10,109.88	10,158.03	83.92%	0.00	1,945.13	12,103.16	83.92%	99.98%	1.84	1.84
Calzado	0.00	705.00	705.00	579.90	0.00	579.90	579.90	82.26%	0.00	125.10	705.00	82.26%	100.00%	0.00	0.00
Prendas de Vestir	0.00	11,400.00	11,400.00	9,578.13	48.15	9,529.98	9,578.13	84.02%	0.00	1,820.03	11,398.16	84.02%	99.98%	1.84	1.84
Combustibles y Lubricantes	6,100.00	40,205.00	40,205.00	20,119.94	0.00	20,119.94	20,119.94	50.04%	0.00	20,083.11	40,203.05	50.04%	100.00%	1.95	1.95
Diésel	1,000.00	19,005.00	19,005.00	9,371.71	0.00	9,371.71	9,371.71	49.31%	0.00	9,632.00	19,003.71	49.31%	99.99%	1.29	1.29
Gasolina	5,000.00	20,900.00	20,900.00	10,682.34	0.00	10,682.34	10,682.34	51.11%	0.00	10,217.00	20,899.34	51.11%	100.00%	0.66	0.66
Lubricantes	100.00	300.00	300.00	65.89	0.00	65.89	65.89	0.00%	0.00	234.11	300.00	0.00%	0.00%	0.00	0.00

Productos de Papel y Cartón	4,148.00	21,223.00	21,223.00	16,235.89	1,981.11	11,679.78	13,660.89	64.37%	0.00	4,981.88	21,217.77	76.50%	99.98%	5.23	5.23
Impresos	500.00	6,630.00	6,630.00	4,467.03	0.00	1,892.03	1,892.03	28.54%	0.00	2,162.54	6,629.57	67.38%	99.99%	0.43	0.43
Papelería	3,648.00	12,993.00	12,993.00	10,755.88	1,981.11	8,774.77	10,755.88	82.78%	0.00	2,232.32	12,988.20	82.78%	99.96%	4.80	4.80
Otros Productos de Papel y Cartón	0.00	1,600.00	1,600.00	1,012.98	0.00	1,012.98	1,012.98	63.31%	0.00	587.02	1,600.00	63.31%	100.00%	0.00	0.00
Productos Químicos y Conexos	500.00	6,670.00	6,670.00	5,159.27	218.77	4,940.50	5,159.27	77.35%	0.00	1,508.41	6,667.68	77.35%	99.97%	2.32	2.32
Insecticidas, Fumigantes y Otros	400.00	4,920.00	4,920.00	4,365.46	218.77	4,146.69	4,365.46	88.73%	0.00	554.00	4,919.46	88.73%	99.99%	0.54	0.54
Pinturas, colorantes y tintes	0.00	550.00	550.00	85.59	0.00	85.59	85.59	15.56%	0.00	464.41	550.00	15.56%	100.00%	0.00	0.00
Otros Productos Químicos	100.00	1,200.00	1,200.00	708.22	0.00	708.22	708.22	59.02%	0.00	490.00	1,198.22	59.02%	99.85%	1.78	1.78
Materiales para Construcción y Mantenimiento	400.00	2,958.00	2,958.00	2,084.57	670.50	1,414.07	2,084.57	70.47%	0.00	869.15	2,953.72	70.47%	99.86%	4.28	4.28
Material de Fontanería	0.00	50.00	50.00	48.12	0.00	48.12	48.12	96.24%	0.00	0.00	48.12	96.24%	96.24%	1.88	1.88
Material Eléctrico	400.00	2,118.00	2,118.00	1,786.41	654.47	1,131.94	1,786.41	84.34%	0.00	330.16	2,116.57	84.34%	99.93%	1.43	1.43
Material Metálico	0.00	160.00	160.00	41.98	3.20	38.78	41.98	26.24%	0.00	117.22	159.20	26.24%	99.50%	0.80	0.80
Otros Materiales de Construcción	0.00	630.00	630.00	208.06	12.83	195.23	208.06	33.03%	0.00	421.77	629.83	33.03%	99.97%	0.17	0.17
Productos Varios	1,100.00	25,870.00	25,870.00	19,642.55	1,293.98	18,021.15	19,315.13	74.66%	0.00	6,222.03	25,864.58	75.93%	99.98%	5.42	5.42
Herramientas e Instrumentos	100.00	810.00	810.00	299.36	42.80	46.84	89.64	11.07%	0.00	510.16	809.52	36.96%	99.94%	0.48	0.48
Material y artículos de seguridad institucional	0.00	2,700.00	2,700.00	1,637.10	0.00	1,637.10	1,637.10	60.63%	0.00	1,062.90	2,700.00	60.63%	100.00%	0.00	0.00
Materiales y Suministros de computadoras	500.00	6,060.00	6,060.00	3,607.38	36.96	3,570.42	3,607.38	59.53%	0.00	2,450.68	6,058.06	59.53%	99.97%	1.94	1.94
Otros Productos Varios	500.00	16,300.00	16,300.00	14,098.71	1,214.22	12,766.79	13,981.01	85.77%	0.00	2,198.29	16,297.00	86.50%	99.98%	3.00	3.00
Útiles y Materiales Diversos	18,000.00	22,603.00	22,603.00	18,437.14	502.55	17,747.64	18,250.19	80.74%	0.00	4,160.24	22,597.38	81.57%	99.98%	5.62	5.62
Útiles de cocina y comedor	0.00	1,680.00	1,680.00	1,257.68	2.72	1,254.96	1,257.68	74.86%	0.00	421.40	1,679.08	74.86%	99.95%	0.92	0.92
Útiles deportivos y recreativos	0.00	100.00	100.00	99.27	0.00	99.27	99.27	99.27%	0.00	0.00	99.27	99.27%	99.27%	0.73	0.73
Útiles de Aseo y Limpieza	0.00	6,200.00	6,200.00	5,152.23	0.00	4,969.21	4,969.21	80.15%	0.00	1,047.60	6,199.83	83.10%	100.00%	0.17	0.17
Útiles y Materiales de Oficina	18,000.00	9,210.00	9,210.00	8,472.59	183.02	8,121.54	8,304.56	90.17%	0.00	735.00	9,207.59	91.99%	99.97%	2.41	2.41
Instrumental médico y quirúrgico	0.00	913.00	913.00	912.90	316.81	912.90	1,229.71	134.69%	0.00	0.00	912.90	99.99%	99.99%	0.10	0.10
Otros Útiles y Materiales	0.00	4,500.00	4,500.00	2,542.47	0.00	2,389.76	2,389.76	53.11%	0.00	1,956.24	4,498.71	56.50%	99.97%	1.29	1.29
Repuestos	300.00	10,380.00	10,380.00	10,025.11	152.71	9,268.17	9,420.88	90.76%	0.00	354.00	10,379.11	96.58%	99.99%	0.89	0.89
Creditos Reconocidos por Materiales y Medicinas	0.00	1,685.00	1,685.00	1,681.60	756.94	1,681.60	2,438.54	144.72%	0.00	0.00	1,681.60	99.80%	99.80%	3.40	3.40
Alimentos y Bebidas	0.00	503.00	503.00	500.26	756.94	500.26	1,257.20	249.94%	0.00	0.00	500.26	99.46%	99.46%	2.74	2.74
Combustibles y Lubricantes	0.00	1,108.00	1,108.00	1,107.51	0.00	1,107.51	1,107.51	99.96%	0.00	0.00	1,107.51	99.96%	99.96%	0.49	0.49
Útiles y Materiales Diversos	0.00	74.00	74.00	73.83	0.00	73.83	73.83	99.77%	0.00	0.00	73.83	99.77%	99.77%	0.17	0.17
MAQUINARIA Y EQUIPO	40,000.00	341,445.00	341,445.00	338,058.91	75,563.98	190,872.03	266,436.01	78.03%	0.00	3,373.17	341,432.08	99.01%	100.00%	12.92	12.92
Maquinaria y Equipo de Comunicaciones	0.00	2,584.00	2,584.00	2,563.67	0.00	2,563.67	2,563.67	99.21%	0.00	18.00	2,581.67	99.21%	99.91%	2.33	2.33
Terrestre	0.00	219,000.00	219,000.00	219,000.00	73,000.00	146,000.00	219,000.00	100.00%	0.00	0.00	219,000.00	100.00%	100.00%	0.00	0.00
Equipo educacional y recreativo	0.00	2,310.00	2,310.00	1,990.15	283.52	1,706.63	1,990.15	86.15%	0.00	319.00	2,309.15	86.15%	99.96%	0.85	0.85
Equipo de oficina	0.00	1,070.00	1,070.00	1,070.00	0.00	1,070.00	1,070.00	100.00%	0.00	0.00	1,070.00	100.00%	100.00%	0.00	0.00
Mobiliario	0.00	24,544.00	24,544.00	22,472.08	706.06	10,209.22	10,915.28	44.47%	0.00	2,068.00	24,540.08	91.56%	99.98%	3.92	3.92
Maquinaria y equipos varios	0.00	5,471.00	5,471.00	4,939.23	397.40	4,541.83	4,939.23	90.28%	0.00	529.17	5,468.40	90.28%	99.95%	2.60	2.60
Equipo de Computación	40,000.00	86,466.00	86,466.00	86,023.78	1,177.00	24,780.68	25,957.68	30.02%	0.00	439.00	86,462.78	99.49%	100.00%	3.22	3.22
TRANSFERENCIAS CORRIENTES	8,500.00	62,500.00	62,500.00	61,019.26	1,650.00	51,585.11	53,235.11	85.18%	0.00	1,440.00	62,459.26	97.63%	99.93%	40.74	40.74
A Personas	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Indemnizaciones Laborales	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Becas y Estudios	5,000.00	62,000.00	62,000.00	60,519.26	1,650.00	51,085.11	52,735.11	85.06%	0.00	1,440.00	61,959.26	97.61%	99.93%	40.74	40.74
Capacitación y Estudios	5,000.00	62,000.00	62,000.00	60,519.26	1,650.00	51,085.11	52,735.11	85.06%	0.00	1,440.00	61,959.26	97.61%	99.93%	40.74	40.74
Al Exterior	500.00	500.00	500.00	500.00	0.00	500.00	500.00	100.00%	0.00	0.00	500.00	100.00%	100.00%	0.00	0.00
Cuotas a Organismos Mundiales	500.00	500.00	500.00	500.00	0.00	500.00	500.00	100.00%	0.00	0.00	500.00	100.00%	100.00%	0.00	0.00

Fuente de Información: Presupuesto TAT