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|------------|---|-------------------|-------------------|-------------------|-------------------|------------------|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------|-------------------|-------------------|
| 182 | MANT. Y REP. DE MAQ. Y OTROS EQUIPOS | 238,500.00 | 50,000.00 | 288,500.00 | 288,500.00 | 0.00 | 21.40 | 178,433.61 | 42,198.49 | 136,235.12 | 110,066.39 | 110,066.39 | 0.00 | 135,619.58 | 42,814.03 |
| 185 | MANT. Y REP. DE EQUIPO DE COMPUTACIÓN | 805,000.00 | -252,335.00 | 552,665.00 | 552,665.00 | 0.00 | 72,421.44 | 448,130.36 | 150,152.58 | 297,977.78 | 104,534.64 | 104,534.64 | 0.00 | 297,977.78 | 150,152.58 |
| 189 | OTROS MANT. Y REPARACIONES | 75,000.00 | 65,000.00 | 140,000.00 | 140,000.00 | 119,302.68 | 177.90 | 2,187.23 | 0.00 | 2,187.23 | 137,812.77 | 18,510.09 | 0.00 | 2,187.23 | 0.00 |
| 190 | CRÉDITOS RECONOC. POR SERVICIOS NO PERSONALES | 0.00 | 296,011.00 | 296,011.00 | 296,011.00 | 22,760.04 | 7,355.10 | 242,985.25 | 28,474.75 | 214,510.50 | 53,025.75 | 30,265.71 | 0.00 | 214,164.89 | 28,820.36 |
| 191 | CRÉDITOS RECONOCIDOS POR ALQUILERES | 0.00 | 43,285.00 | 43,285.00 | 43,285.00 | 22,760.04 | 6,363.85 | 14,402.37 | 5,002.62 | 9,399.75 | 28,882.63 | 6,122.59 | 0.00 | 9,399.75 | 5,002.62 |
| 192 | CRÉDITOS RECONOCIDOS POR SERVICIOS BÁSICOS | 0.00 | 42,590.00 | 42,590.00 | 42,590.00 | 0.00 | 0.00 | 42,324.42 | 4,457.40 | 37,867.02 | 265.58 | 265.58 | 0.00 | 37,867.02 | 4,457.40 |
| 194 | CRÉDITOS RECONOCIDOS POR INF. Y PUBLICIDAD | 0.00 | 86,350.00 | 86,350.00 | 86,350.00 | 0.00 | 0.00 | 67,137.36 | 5,383.74 | 61,753.62 | 19,212.64 | 19,212.64 | 0.00 | 61,638.06 | 5,499.30 |
| 195 | CRÉDITOS RECONOCIDOS POR VIÁTICOS | 0.00 | 3,350.00 | 3,350.00 | 3,350.00 | 0.00 | 0.00 | 1,813.00 | 0.00 | 1,813.00 | 1,537.00 | 1,537.00 | 0.00 | 1,813.00 | 0.00 |
| 196 | CRÉDITOS RECONOCIDOS POR TRANSPORTE DE PERSON | 0.00 | 695.00 | 695.00 | 695.00 | 0.00 | 0.00 | 535.50 | 0.00 | 535.50 | 159.50 | 159.50 | 0.00 | 535.50 | 0.00 |
| 197 | CRÉDITOS RECON. POR SERVICIOS COM. Y FINANCIEROS | 0.00 | 25,895.00 | 25,895.00 | 25,895.00 | 0.00 | 0.00 | 23,381.98 | 13,342.90 | 10,039.08 | 2,513.02 | 2,513.02 | 0.00 | 10,039.08 | 13,342.90 |
| 198 | CRÉDITOS RECONOC. POR CONSULTORÍAS Y SERV. ESPE | 0.00 | 38,250.00 | 38,250.00 | 38,250.00 | 0.00 | 0.00 | 38,250.00 | 0.00 | 38,250.00 | 0.00 | 0.00 | 0.00 | 38,250.00 | 0.00 |
| 199 | CRÉDITOS RECONOCIDOS POR MANT. Y REPARACIÓN | 0.00 | 55,596.00 | 55,596.00 | 55,596.00 | 0.00 | 991.25 | 55,140.62 | 288.09 | 54,852.53 | 455.38 | 455.38 | 0.00 | 54,622.48 | 518.14 |
| 2 | MATERIALES Y SUMINISTROS | 938,600.00 | 10,976.00 | 949,576.00 | 949,576.00 | 4,500.00 | 2,612.03 | 590,414.47 | 159,757.33 | 430,657.14 | 359,161.53 | 354,661.53 | 0.00 | 409,499.60 | 180,914.87 |
| 200 | ALIMENTOS Y BEBIDAS | 90,300.00 | -24,000.00 | 66,300.00 | 66,300.00 | 0.00 | 1,951.22 | 29,321.72 | 0.00 | 29,321.72 | 36,978.28 | 36,978.28 | 0.00 | 28,708.92 | 612.80 |
| 201 | ALIMENTOS PARA CONSUMO HUMANO | 80,100.00 | -20,000.00 | 60,100.00 | 60,100.00 | 0.00 | 1,881.19 | 26,424.95 | 0.00 | 26,424.95 | 33,675.05 | 33,675.05 | 0.00 | 26,308.95 | 116.00 |
| 203 | BEBIDAS | 10,200.00 | -4,000.00 | 6,200.00 | 6,200.00 | 0.00 | 70.03 | 2,896.77 | 0.00 | 2,896.77 | 3,303.23 | 3,303.23 | 0.00 | 2,399.97 | 496.80 |
| 210 | TEXTILES Y VESTUARIOS | 93,800.00 | 80,150.00 | 173,950.00 | 173,950.00 | 0.00 | 0.00 | 105,663.63 | 83,927.85 | 21,735.78 | 68,286.37 | 68,286.37 | 0.00 | 16,859.78 | 88,803.85 |
| 211 | ACABADO TEXTIL | 18,000.00 | 10,000.00 | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 19,114.43 | 7,811.00 | 11,303.43 | 8,885.57 | 8,885.57 | 0.00 | 10,247.34 | 8,867.09 |
| 212 | CALZADO | 12,800.00 | 15,000.00 | 27,800.00 | 27,800.00 | 0.00 | 0.00 | 1,490.94 | 0.00 | 1,490.94 | 26,309.06 | 26,309.06 | 0.00 | 1,490.94 | 0.00 |
| 214 | PRENDAS DE VESTIR | 63,000.00 | 55,150.00 | 118,150.00 | 118,150.00 | 0.00 | 0.00 | 85,058.26 | 76,116.85 | 8,941.41 | 33,091.74 | 33,091.74 | 0.00 | 5,121.50 | 79,936.76 |
| 220 | COMBUSTIBLES Y LUBRICANTES | 125,000.00 | -1,000.00 | 124,000.00 | 124,000.00 | 4,500.00 | 0.00 | 113,839.85 | 41,602.00 | 72,237.85 | 10,160.15 | 5,660.15 | 0.00 | 72,126.57 | 41,713.28 |
| 221 | DIESEL | 40,000.00 | 11,000.00 | 51,000.00 | 51,000.00 | 500.00 | 0.00 | 49,500.00 | 10,438.97 | 39,061.03 | 1,500.00 | 1,000.00 | 0.00 | 39,061.03 | 10,438.97 |
| 223 | GASOLINA | 80,000.00 | -15,000.00 | 65,000.00 | 65,000.00 | 4,000.00 | 0.00 | 61,000.00 | 31,163.03 | 29,836.97 | 4,000.00 | 0.00 | 0.00 | 29,836.97 | 31,163.03 |
| 224 | LUBRICANTES | 5,000.00 | 3,000.00 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 3,339.85 | 0.00 | 3,339.85 | 4,660.15 | 4,660.15 | 0.00 | 3,228.57 | 111.28 |
| 230 | PRODUCTOS DE PAPEL Y CARTON | 103,000.00 | -10,000.00 | 93,000.00 | 93,000.00 | 0.00 | 0.00 | 58,984.76 | 8,528.06 | 50,456.70 | 34,015.24 | 34,015.24 | 0.00 | 50,328.83 | 8,655.93 |
| 231 | IMPRESOS | 48,000.00 | -15,000.00 | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 13,704.81 | 5,295.59 | 8,409.22 | 19,295.19 | 19,295.19 | 0.00 | 8,409.22 | 5,295.59 |
| 232 | PAPELERIA | 25,000.00 | 15,000.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 32,096.52 | 3,232.47 | 28,864.05 | 7,903.48 | 7,903.48 | 0.00 | 28,736.18 | 3,360.34 |
| 239 | OTROS PROD. DE PAPEL Y CARTÓN | 30,000.00 | -10,000.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 13,183.43 | 0.00 | 13,183.43 | 6,816.57 | 6,816.57 | 0.00 | 13,183.43 | 0.00 |
| 240 | PRODUCTOS QUÍMICOS Y CONEXOS | 56,500.00 | -25,444.00 | 31,056.00 | 31,056.00 | 0.00 | 0.00 | 12,656.48 | 2,964.06 | 9,692.42 | 18,399.52 | 18,399.52 | 0.00 | 9,405.45 | 3,251.03 |
| 243 | PINTURAS, COLORANTES Y TINTES | 25,000.00 | -15,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 3,473.95 | 32.05 | 3,441.90 | 6,526.05 | 6,526.05 | 0.00 | 3,441.90 | 32.05 |
| 244 | PRODUCTOS MEDICINALES Y FARMAC. | 6,500.00 | -3,000.00 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 726.68 | 0.00 | 726.68 | 2,773.32 | 2,773.32 | 0.00 | 726.68 | 0.00 |
| 249 | OTROS PRODUCTOS QUÍMICOS | 25,000.00 | -7,444.00 | 17,556.00 | 17,556.00 | 0.00 | 0.00 | 8,455.85 | 2,932.01 | 5,523.84 | 9,100.15 | 9,100.15 | 0.00 | 5,236.87 | 3,218.98 |
| 250 | MATERIALES PARA CONSTRUCCION | 65,000.00 | 37,550.00 | 102,550.00 | 102,550.00 | 0.00 | 221.86 | 46,973.00 | 9,291.20 | 37,681.80 | 55,577.00 | 55,577.00 | 0.00 | 33,625.11 | 13,347.89 |
| 252 | CEMENTO | 0.00 | 1,900.00 | 1,900.00 | 1,900.00 | 0.00 | 10.06 | 619.31 | 0.00 | 619.31 | 1,280.69 | 1,280.69 | 0.00 | 619.31 | 0.00 |
| 253 | MADERA | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 1,093.38 | 0.00 | 1,093.38 | 3,906.62 | 3,906.62 | 0.00 | 1,093.38 | 0.00 |
| 254 | MATERIAL DE FONTANERÍA | 0.00 | 1,650.00 | 1,650.00 | 1,650.00 | 0.00 | 0.00 | 723.31 | 0.00 | 723.31 | 926.69 | 926.69 | 0.00 | 723.31 | 0.00 |
| 255 | MATERIAL ELÉCTRICO | 15,000.00 | 34,600.00 | 49,600.00 | 49,600.00 | 0.00 | 107.00 | 14,125.31 | 179.76 | 13,945.55 | 35,474.69 | 35,474.69 | 0.00 | 11,419.30 | 2,706.01 |
| 256 | MATERIAL METÁLICO | 5,000.00 | 24,500.00 | 29,500.00 | 29,500.00 | 0.00 | 0.00 | 23,474.63 | 9,049.06 | 14,425.57 | 6,025.37 | 6,025.37 | 0.00 | 13,336.41 | 10,138.22 |
| 257 | PIEDRA Y ARENA | 0.00 | 900.00 | 900.00 | 900.00 | 0.00 | 7.70 | 484.33 | 0.00 | 484.33 | 415.67 | 415.67 | 0.00 | 484.33 | 0.00 |
| 259 | OTROS MATERIALES DE CONSTRUCCIÓN | 45,000.00 | -31,000.00 | 14,000.00 | 14,000.00 | 0.00 | 97.10 | 6,452.73 | 62.38 | 6,390.35 | 7,547.27 | 7,547.27 | 0.00 | 5,949.07 | 503.66 |
| 260 | PRODUCTOS VARIOS | 150,000.00 | -62,151.00 | 87,849.00 | 87,849.00 | 0.00 | 98.29 | 15,544.83 | 990.92 | 14,553.91 | 72,304.17 | 72,304.17 | 0.00 | 13,977.42 | 1,567.41 |
| 261 | ARTÍCULOS Ó PRODUCTOS PARA EVENTOS OFICIALES | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 262 | HERRAMIENTAS E INSTRUMENTOS | 75,000.00 | -35,000.00 | 40,000.00 | 40,000.00 | 0.00 | 77.00 | 5,479.32 | 268.18 | 5,211.14 | 34,520.68 | 34,520.68 | 0.00 | 5,134.12 | 345.20 |
| 263 | MATERIAL Y ARTÍCULOS DE SEGURIDAD PÚBLICA E INSTI | 0.00 | 13,350.00 | 13,350.00 | 13,350.00 | 0.00 | 0.00 | 1,049.39 | 0.00 | 1,049.39 | 12,300.61 | 12,300.61 | 0.00 | 1,049.39 | 0.00 |
| 265 | MAT., ACCESORIOS Y SUMIN. DE COMPUTACIÓN | 7,000.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 21.29 | 4,758.20 | 0.01 | 4,758.19 | 2,241.80 | 2,241.80 | 0.00 | 4,758.19 | 0.01 |
| 269 | OTROS PRODUCTOS VARIOS | 67,000.00 | -40,501.00 | 26,499.00 | 26,499.00 | 0.00 | 0.00 | 4,257.92 | 722.73 | 3,535.19 | 22,241.08 | 22,241.08 | 0.00 | 3,035.72 | 1,222.20 |
| 270 | ÚTILES Y MATERIALES DIVERSOS | 182,000.00 | 18,000.00 | 200,000.00 | 200,000.00 | 0.00 | 60.19 | 151,319.70 | 6,745.33 | 144,574.37 | 48,680.30 | 48,680.30 | 0.00 | 138,060.38 | 13,259.32 |
| 271 | ÚTILES DE COCINA Y COMEDOR | 7,000.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 28.88 | 3,240.29 | 0.00 | 3,240.29 | 3,759.71 | 3,759.71 | 0.00 | 2,087.90 | 1,152.39 |
| 273 | ÚTILES DE ASEO Y LIMPIEZA | 10,000.00 | 5,000.00 | 15,000.00 | 15,000.00 | 0.00 | 5.34 | 5,717.76 | 539.28 | 5,178.48 | 9,282.24 | 9,282.24 | 0.00 | 5,178.48 | 539.28 |
| 274 | ÚTILES MÉDICOS Y DE LABORATORIOS | 0.00 | 26,500.00 | 26,500.00 | 26,500.00 | 0.00 | 0.00 | 17,945.53 | 2,028.67 | 15,916.86 | 8,554.47 | 8,554.47 | 0.00 | 15,652.03 | 2,293.50 |
| 275 | ÚTILES Y MATERIALES DE OFICINA | 150,000.00 | -10,000.00 | 140,000.00 | 140,000.00 | 0.00 | 0.00 | 118,817.16 | 2,765.14 | 116,052.02 | 21,182.84 | 21,182.84 | 0.00 | 110,995.20 | 7,821.96 |
| 279 | OTROS ÚTILES Y MATERIALES | 15,000.00 | -3,500.00 | 11,500.00 | 11,500.00 | 0.00 | 25.97 | 5,598.96 | 1,412.24 | 4,186.72 | 5,901.04 | 5,901.04 | 0.00 | 4,146.77 | 1,452.19 |
| 280 | REPUESTOS | 73,000.00 | -8,220.00 | 64,780.00 | 64,780.00 | 0.00 | 280.47 | 51,640.51 | 5,209.81 | 46,430.70 | 13,139.49 | 13,139.49 | 0.00 | 42,435.25 | 9,205.26 |
| 290 | CRÉDITOS RECONOC. POR MATERIALES Y SUMINISTROS | 0.00 | 6,091.00 | 6,091.00 | 6,091.00 | 0.00 | 0.00 | 4,469.99 | 498.10 | 3,971.89 | 1,621.01 | 1,621.01 | 0.00 | 3,971.89 | 498.10 |

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| 291 | CRÉDITOS RECONOCIDOS POR ALIMENTOS Y BEBIDAS | 0.00 | 3,950.00 | 3,950.00 | 3,950.00 | 0.00 | 0.00 | 3,491.45 | 0.00 | 3,491.45 | 458.55 | 458.55 | 0.00 | 3,491.45 | 0.00 |
| 292 | CRÉDITOS RECONOCIDOS TEXTILES Y VESTUARIOS | 0.00 | 186.00 | 186.00 | 186.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.00 | 186.00 | 0.00 | 0.00 | 0.00 |
| 293 | CRÉDITOS RECONOCIDOS POR COMBUSTIBLES Y LUBRIC | 0.00 | 180.00 | 180.00 | 180.00 | 0.00 | 0.00 | 118.68 | 10.70 | 107.98 | 61.32 | 61.32 | 0.00 | 107.98 | 10.70 |
| 294 | CRÉDITOS RECONOCIDOS POR PRODUCTOS DE PAPEL Y | 0.00 | 200.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 296 | CRÉDITOS RECONOC. POR MATERIALES DE CONSTRUCCI | 0.00 | 515.00 | 515.00 | 515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515.00 | 515.00 | 0.00 | 0.00 | 0.00 |
| 298 | CRÉDITOS RECONOC. POR ÚTILES Y MATERIALES DIVERS | 0.00 | 70.00 | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 |
| 299 | CRÉDITOS RECONOCIDOS POR REPUESTOS | 0.00 | 990.00 | 990.00 | 990.00 | 0.00 | 0.00 | 859.86 | 487.40 | 372.46 | 130.14 | 130.14 | 0.00 | 372.46 | 487.40 |
| 3 | MAQUINARIA Y EQUIPO | 0.00 | 187,651.00 | 187,651.00 | 187,651.00 | 0.00 | 0.00 | 187,650.81 | 0.00 | 187,650.81 | 0.19 | 0.19 | 0.00 | 187,650.81 | 0.00 |
| 380 | EQUIPO DE COMPUTACIÓN | 0.00 | 187,651.00 | 187,651.00 | 187,651.00 | 0.00 | 0.00 | 187,650.81 | 0.00 | 187,650.81 | 0.19 | 0.19 | 0.00 | 187,650.81 | 0.00 |
| 6 | TRANSFERENCIAS CORRIENTES | 1,024,800.00 | -75,690.00 | 949,110.00 | 949,110.00 | 0.00 | 0.00 | 548,631.00 | 35,913.18 | 512,717.82 | 400,479.00 | 400,479.00 | 0.00 | 512,161.82 | 36,469.18 |
| 610 | A PERSONAS | 20,000.00 | 5,500.00 | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 17,400.00 | 0.00 | 17,400.00 | 8,100.00 | 8,100.00 | 0.00 | 17,400.00 | 0.00 |
| 611 | DONATIVOS A PERSONAS | 20,000.00 | -11,900.00 | 8,100.00 | 8,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,100.00 | 8,100.00 | 0.00 | 0.00 | 0.00 |
| 614 | BONIFICACIÓN POR ANTIGÜEDAD | 0.00 | 17,400.00 | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 17,400.00 | 0.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 0.00 |
| 620 | BECAS DE ESTUDIOS Y CAPACITACIÓN | 160,000.00 | 25,000.00 | 185,000.00 | 185,000.00 | 0.00 | 0.00 | 154,271.11 | 35,913.18 | 118,357.93 | 30,728.89 | 30,728.89 | 0.00 | 118,107.93 | 36,163.18 |
| 624 | CAPACITACIÓN Y ESTUDIO | 160,000.00 | 25,000.00 | 185,000.00 | 185,000.00 | 0.00 | 0.00 | 154,271.11 | 35,913.18 | 118,357.93 | 30,728.89 | 30,728.89 | 0.00 | 118,107.93 | 36,163.18 |
| 630 | TRASFERENCIAS A INSTITUCIONES PRIVADAS | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 16,470.00 | 0.00 | 16,470.00 | 33,530.00 | 33,530.00 | 0.00 | 16,470.00 | 0.00 |
| 632 | SUBSIDIOS CULTURALES Y CIENTIFICOS | 50,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 16,470.00 | 0.00 | 16,470.00 | 33,530.00 | 33,530.00 | 0.00 | 16,470.00 | 0.00 |
| 640 | A INSTITUCIONES PÚBLICAS | 583,600.00 | -187,055.00 | 396,545.00 | 396,545.00 | 0.00 | 0.00 | 148,230.00 | 0.00 | 148,230.00 | 248,315.00 | 248,315.00 | 0.00 | 148,230.00 | 0.00 |
| 641 | GOBIERNO CENTRAL | 358,600.00 | -159,920.00 | 198,680.00 | 198,680.00 | 0.00 | 0.00 | 54,405.00 | 0.00 | 54,405.00 | 144,275.00 | 144,275.00 | 0.00 | 54,405.00 | 0.00 |
| 642 | INSTITUCIONES DESCENTRALIZADAS | 225,000.00 | -27,135.00 | 197,865.00 | 197,865.00 | 0.00 | 0.00 | 93,825.00 | 0.00 | 93,825.00 | 104,040.00 | 104,040.00 | 0.00 | 93,825.00 | 0.00 |
| 660 | AL EXTERIOR | 211,200.00 | 0.00 | 211,200.00 | 211,200.00 | 0.00 | 0.00 | 131,619.51 | 0.00 | 131,619.51 | 79,580.49 | 79,580.49 | 0.00 | 131,619.51 | 0.00 |
| 663 | CUOTAS A ORGANISMOS INTERAMERICANOS | 11,200.00 | 0.00 | 11,200.00 | 11,200.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | 5,600.00 | 5,600.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 |
| 664 | CUOTAS A ORGANISMOS MUNDIALES | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 126,019.51 | 0.00 | 126,019.51 | 73,980.49 | 73,980.49 | 0.00 | 126,019.51 | 0.00 |
| 690 | CRÉDITOS RECONOCIDOS POR TRANSFERENCIAS CORR | 0.00 | 80,865.00 | 80,865.00 | 80,865.00 | 0.00 | 0.00 | 80,640.38 | 0.00 | 80,640.38 | 224.62 | 224.62 | 0.00 | 80,334.38 | 306.00 |
| 692 | A PERSONAS | 0.00 | 6,900.00 | 6,900.00 | 6,900.00 | 0.00 | 0.00 | 6,842.08 | 0.00 | 6,842.08 | 57.92 | 57.92 | 0.00 | 6,842.08 | 0.00 |
| 693 | BECAS DE ESTUDIO | 0.00 | 13,665.00 | 13,665.00 | 13,665.00 | 0.00 | 0.00 | 13,498.30 | 0.00 | 13,498.30 | 166.70 | 166.70 | 0.00 | 13,192.30 | 306.00 |
| 694 | A INSTITUCIONES PRIVADAS | 0.00 | 6,030.00 | 6,030.00 | 6,030.00 | 0.00 | 0.00 | 6,030.00 | 0.00 | 6,030.00 | 0.00 | 0.00 | 0.00 | 6,030.00 | 0.00 |
| 695 | A INSTITUCIONES PÚBLICAS | 0.00 | 54,270.00 | 54,270.00 | 54,270.00 | 0.00 | 0.00 | 54,270.00 | 0.00 | 54,270.00 | 0.00 | 0.00 | 0.00 | 54,270.00 | 0.00 |
| | TOTAL INVERSIONES | 3,255,000.00 | 193,650.00 | 3,448,650.00 | 3,448,650.00 | 0.00 | 17,109.30 | 2,214,839.77 | 926,313.53 | 1,288,526.24 | 1,233,810.23 | 1,233,810.23 | 0.00 | 1,256,148.06 | 958,691.71 |
| | Apoyo a la Gestión de la ASEP | 1,195,000.00 | 100,000.00 | 1,295,000.00 | 1,295,000.00 | 0.00 | 0.00 | 926,333.87 | 541,649.51 | 384,684.36 | 368,666.13 | 368,666.13 | 0.00 | 371,061.36 | 555,272.51 |
| 170 | CONSULTORIAS Y SERVICIOS ESPECIALES | 1,195,000.00 | 100,000.00 | 1,295,000.00 | 1,295,000.00 | 0.00 | 0.00 | 926,333.87 | 541,649.51 | 384,684.36 | 368,666.13 | 368,666.13 | 0.00 | 371,061.36 | 555,272.51 |
| 169 | OTROS SERVICIOS COMERCIALES Y FINANCIEROS | 255,000.00 | -114,027.00 | 140,973.00 | 140,973.00 | 0.00 | 0.00 | 140,916.10 | 95,944.00 | 44,972.10 | 56.90 | 56.90 | 0.00 | 44,972.10 | 95,944.00 |
| 171 | CONSULTORÍAS | 940,000.00 | -7,029.00 | 932,971.00 | 932,971.00 | 0.00 | 0.00 | 623,872.92 | 426,705.01 | 197,167.91 | 309,098.08 | 309,098.08 | 0.00 | 183,544.91 | 440,328.01 |
| 198 | CRÉDITOS RECONOCIDOS POR CONSULTORÍAS Y SERVIC | 0.00 | 221,056.00 | 221,056.00 | 221,056.00 | 0.00 | 0.00 | 161,544.85 | 19,000.50 | 142,544.35 | 59,511.15 | 59,511.15 | 0.00 | 142,544.35 | 19,000.50 |
| | Adquisición de Equipos | 2,060,000.00 | 93,650.00 | 2,153,650.00 | 2,153,650.00 | 0.00 | 17,109.30 | 1,288,505.90 | 384,664.02 | 903,841.88 | 865,144.10 | 865,144.10 | 0.00 | 885,086.70 | 403,419.20 |
| 3 | MAQUINARIA Y EQUIPO | 2,060,000.00 | 93,650.00 | 2,153,650.00 | 2,153,650.00 | 0.00 | 17,109.30 | 1,288,505.90 | 384,664.02 | 903,841.88 | 865,144.10 | 865,144.10 | 0.00 | 885,086.70 | 403,419.20 |
| 301 | EQUIPO DE COMUNICACIONES | 5,000.00 | 40,000.00 | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 7,998.25 | 0.00 | 7,998.25 | 37,001.75 | 37,001.75 | 0.00 | 6,501.32 | 1,496.93 |
| 305 | MAQUINARIA Y EQUIPO DE ENERGÍA | 0.00 | 130,000.00 | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 0.00 |
| 314 | EQUIPO TERRESTRE | 400,000.00 | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 338,651.92 | 0.00 | 338,651.92 | 61,348.08 | 61,348.08 | 0.00 | 338,651.92 | 0.00 |
| 320 | EQUIPO EDUCACIONAL Y RECREATIVO | 5,000.00 | 30,000.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 14,786.29 | 0.00 | 14,786.29 | 20,213.71 | 20,213.71 | 0.00 | 2,757.39 | 12,028.90 |
| 340 | EQUIPO DE OFICINA | 30,000.00 | -20,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 788.50 | 0.00 | 788.50 | 9,211.50 | 9,211.50 | 0.00 | 788.50 | 0.00 |
| 350 | MOBILIARIO DE OFICINA | 380,000.00 | -162,000.00 | 218,000.00 | 218,000.00 | 0.00 | 0.00 | 84,524.89 | 51,964.35 | 32,560.54 | 133,475.11 | 133,475.11 | 0.00 | 27,461.46 | 57,063.43 |
| 370 | MAQUINARIA Y EQUIPOS VARIOS | 445,000.00 | -125,000.00 | 320,000.00 | 320,000.00 | 0.00 | 0.00 | 106,934.51 | 10,178.91 | 96,755.60 | 213,065.49 | 213,065.49 | 0.00 | 96,625.33 | 10,309.18 |
| 380 | EQUIPO DE COMPUTACIÓN | 795,000.00 | 200,000.00 | 995,000.00 | 995,000.00 | 0.00 | 17,109.30 | 734,200.54 | 321,899.76 | 412,300.78 | 260,799.46 | 260,799.46 | 0.00 | 412,300.78 | 321,899.76 |
| 396 | CRÉDITO RECON.MOBIALIRIO DE OFICINA | 0.00 | 650.00 | 650.00 | 650.00 | 0.00 | 0.00 | 621.00 | 621.00 | 0.00 | 29.00 | 29.00 | 0.00 | 0.00 | 621.00 |