

INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL
DIRECCIÓN NACIONAL DE ADMINISTRACIÓN Y FINANZAS
CUADRO DE VIATICOS y TRANSPORTE
PERIODO: AGOSTO 2018

RUBRO	GRUPO DE GASTOS	PRESUPUESTO LEY	PRESUPUESTO MODIFICADO	PRESUPUESTO EJECUTADO	DIFERENCIA	%
FUNCIONAMIENTO		B/. 189,173.00	B/. 195,673.00	B/. 123,169.92	B/. 72,503.08	62.95%
	1- Viáticos	B/. 119,473.00	B/. 118,673.00	B/. 71,096.40	B/. 47,576.60	59.91%
141	1.1 Viáticos dentro del País	B/. 110,473.00	B/. 105,073.00	B/. 60,937.90	B/. 44,135.10	58.00%
142	1.2 Viáticos en el exterior	B/. 3,300.00	B/. 7,900.00	B/. 7,900.00	B/. 0.00	100.00%
143	1.3 Viáticos a otras personas	B/. 5,700.00	B/. 5,700.00	B/. 2,258.50	B/. 3,441.50	39.62%
	2- Transporte de Personas y Bienes	B/. 69,700.00	B/. 77,000.00	B/. 52,073.52	B/. 24,926.48	67.63%
151	2.1 Transporte dentro del País	B/. 60,700.00	B/. 67,100.00	B/. 49,274.51	B/. 17,825.49	73.43%
152	2.2 Transporte de o para el exterior	B/. 2,000.00	B/. 4,600.00	B/. 2,135.31	B/. 2,464.69	46.42%
153	2.3 Transporte a otras personas	B/. 7,000.00	B/. 5,300.00	B/. 663.70	B/. 4,636.30	12.52%
INVERSION		B/. 104,197.00	B/. 83,722.00	B/. 35,779.72	B/. 47,942.28	42.74%
	1- Viáticos	B/. 86,197.00	B/. 70,197.00	B/. 29,983.50	B/. 40,213.50	42.71%
141	1.1 Viáticos dentro del País	B/. 83,197.00	B/. 68,797.00	B/. 29,259.50	B/. 39,537.50	42.53%
143	1.3 Viáticos a otras personas	B/. 3,000.00	B/. 1,400.00	B/. 724.00	B/. 676.00	51.71%
	2- Transporte de Personas y Bienes	B/. 18,000.00	B/. 13,525.00	B/. 5,796.22	B/. 7,728.78	42.86%
151	2.1 Transporte dentro del País	B/. 16,500.00	B/. 12,625.00	B/. 5,428.06	B/. 7,196.94	42.99%
153	2.3 Transporte a otras personas	B/. 1,500.00	B/. 900.00	B/. 368.16	B/. 531.84	40.91%