

DESCRIPCIÓN	PRESUPUESTO LEY (1)	PRESUPUESTO MODIFICADO ANUAL (2)	PRESUPUESTO ASIGNADO A SEPTIEMBRE (3)	COMPROMETIDO ACUMULADO A SEPTIEMBRE (4)	% DE EJECUCIÓN ANUAL (5)=(4)/(2)	% DE EJECUCIÓN A LA FECHA (6)=(4)/(3)
1 CRÉDITO EDUCATIVO.	30,590,432.00	27,602,038.00	27,602,038.00	16,391,887.51	59%	59%
1.1 PRESTAMOS EDUCATIVOS	30,590,432.00	27,602,038.00	27,602,038.00	16,391,887.51	59%	59%
VIGENTES	21,362,000.00	20,173,536.00	20,173,536.00	11,686,656.56	58%	58%
NUEVOS	9,228,432.00	7,428,502.00	7,428,502.00	4,705,230.95	63%	63%
2.CONSTRUCCIONES MEJORAS Y EQUIP. EQUIPAMIENTO	852,000.00	886,768.00	866,768.00	572,757.65	65%	66%
2.1 CONSTRUCCIONES	500,000.00	303,000.00	283,000.00	0.00	0%	0%
2.2.EQUIPAMIENTO	352,000.00	583,768.00	583,768.00	572,757.65	98%	98%
3. BECAS DE ASISTENCIA EDUCATIVA Y AUXILIO ECONOMICO	369,797,214.00	399,522,759.00	395,516,582.00	267,151,736.47	67%	68%
3.1 BECAS CORRIENTES	129,058,668.00	157,047,062.00	157,047,062.00	117,493,543.25	75%	75%
BECAS VIGENTES	88,401,000.00	104,953,614.00	104,953,614.00	90,697,539.56	86%	86%
BECAS NUEVAS	40,657,668.00	52,093,448.00	52,093,448.00	26,796,003.69	51%	51%
3.2. OTRAS BECAS	20,067,900.00	20,126,350.00	20,126,350.00	13,871,077.51	69%	69%
- SENACYT	20,067,900.00	20,067,900.00	20,067,900.00	13,871,077.51	69%	69%
-BECAS SIACAP	0.00	58,450.00	58,450.00	0.00	0%	0%
3.3 .BECAS ESPECIALES	1,680,000.00	3,120,000.00	3,120,000.00	1,033,725.00	33%	33%
-BECAS ESTUDIANTILES NACIONALES	1,680,000.00	2,920,000.00	2,920,000.00	1,033,725.00	35%	35%
-BECAS PROVINCIA DE VERAGUAS	0.00	200,000.00	200,000.00	0.00	0%	0%
3.4. PROGRAMA DE ASISTENCIA SOCIAL EDUCATIVA-PASE -U	218,990,646.00	219,229,347.00	215,223,170.00	134,753,390.71	61%	63%
BECAS PASE-U	215,072,431.00	214,473,544.00	210,933,167.00	131,134,900.00	61%	62%
ADMINISTRACIÓN Y LOGÍSTICA	3,918,215.00	4,755,803.00	4,290,003.00	3,618,490.71	76%	84%
TOTAL	401,239,646.00	428,011,565.00	423,985,388.00	284,116,381.63	66%	67%

