

TRIBUNAL ADMINISTRATIVO TRIBUTARIO
SECRETARÍA ADMINISTRATIVA
INFORME DE EJECUCION PRESUPUESTARIA DE GASTOS Y PAGOS SEGÚN OBJETO DE GASTO
De Enero 2021 a Octubre 2021
(en balboas)

Detalle	Presupuesto Ley	Presupuesto Modificado	Asignado Modificado	Compromiso Acumulado	Devengado	Pagado	Total Ejecutado	% Ejecutado	Saldo de Contratos por Ejecutar	Saldo en Bloqueo	Total Comprometido	% Comprometido	% de Comprometido	Saldo a la fecha	Saldo Anual
	a la fecha											a la fecha	anual	a la fecha	anual
	(a)	(b)	(c)	(d)	(e)	(f)	(g)=(e+f)	(h)=(g/c*100)	(i)	(j)	(k)=(d+i+j)	(l)=(d/c*100)	(m)=(k/b*100)	(n)=(c-d)	(ñ)=(b-k)
Total	3,099,524.00	2,715,637.00	2,341,816.00	1,981,184.53	129,437.24	1,786,864.53	1,916,301.77	81.83%	32,672.18	7,904.60	2,021,761.31	84.60%	74.45%	360,631.47	693,875.69
SERVICIOS PERSONALES	1,866,480.00	1,927,423.00	1,613,464.00	1,576,288.99	107,949.07	1,468,339.92	1,576,288.99	97.70%	0.00	0.00	1,576,288.99	97.70%	81.78%	37,175.01	351,134.01
Sueldos	1,424,280.00	1,412,280.00	1,174,900.00	1,150,283.32	7,600.00	1,150,183.32	1,157,783.32	98.54%	0.00	0.00	1,150,283.32	97.90%	81.45%	24,616.68	261,996.68
Personal Fijo (Sueldos)	1,370,280.00	1,390,280.00	1,161,900.00	1,145,509.99	0.00	1,145,509.99	1,145,509.99	98.59%	0.00	0.00	1,145,509.99	98.59%	82.39%	16,390.01	244,770.01
Personal Transitorio	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Personal Contingente	54,000.00	22,000.00	13,000.00	4,773.33	7,500.00	4,673.33	12,173.33	93.64%	0.00	0.00	4,773.33	36.72%	21.70%	8,226.67	17,226.67
Gastos de Representación	138,000.00	145,500.00	122,500.00	122,500.00	0.00	115,000.00	115,000.00	93.88%	0.00	0.00	122,500.00	100.00%	84.19%	0.00	23,000.00
Gastos de Representación	138,000.00	145,500.00	122,500.00	122,500.00	0.00	115,000.00	115,000.00	93.88%	0.00	0.00	122,500.00	100.00%	84.19%	0.00	23,000.00
XIII Mes	39,464.00	39,786.00	26,633.00	25,666.20	17,826.82	25,666.20	43,493.02	163.30%	0.00	0.00	25,666.20	96.37%	64.51%	966.80	14,119.80
XIII Mes	39,464.00	39,786.00	26,633.00	25,666.20	17,826.82	25,666.20	43,493.02	163.30%	0.00	0.00	25,666.20	96.37%	64.51%	966.80	14,119.80
Contribuciones a la Seguridad Social	242,623.00	247,993.00	207,567.00	198,406.41	46,315.96	176,176.98	222,492.94	107.19%	0.00	0.00	198,406.41	95.59%	80.00%	9,160.59	49,586.59
Cuota Patronal de Seguro Social	195,622.00	199,027.00	166,425.00	158,675.11	1,872.65	140,848.29	142,720.94	85.76%	0.00	0.00	158,675.11	95.34%	79.73%	7,749.89	40,351.89
Cuota Patronal de Seguro Educativo	21,364.00	21,664.00	18,106.00	17,221.25	2,181.65	15,348.60	17,530.25	96.82%	0.00	0.00	17,221.25	95.11%	79.49%	884.75	4,442.75
Cuota Patronal de Riesgo Profesional	21,364.00	22,969.00	19,411.00	19,091.75	348.31	16,910.10	17,258.41	88.91%	0.00	0.00	19,091.75	98.36%	83.12%	319.25	3,877.25
Cuota Patronal para el Fondo Complementario	4,273.00	4,333.00	3,625.00	3,418.30	41,913.35	3,069.99	44,983.34	1240.92%	0.00	0.00	3,418.30	94.30%	78.89%	206.70	914.70
Creditos Reconocidos por Servicios Personales	22,113.00	81,864.00	81,864.00	79,433.06	36,206.29	1,313.42	37,519.71	45.83%	0.00	0.00	79,433.06	97.03%	97.03%	2,430.94	2,430.94
Sueldos	11,405.00	44,057.00	44,057.00	43,050.02	26,100.00	1,136.67	27,236.67	61.82%	0.00	0.00	43,050.02	97.71%	97.71%	1,006.98	1,006.98
Gastos de Representación Fijo	7,800.00	27,200.00	27,200.00	26,100.00	10,106.29	0.00	10,106.29	37.16%	0.00	0.00	26,100.00	95.96%	95.96%	1,100.00	1,100.00
Contribuciones a la Seguridad Social	2,908.00	10,607.00	10,607.00	10,283.04		176.75	176.75	1.67%	0.00	0.00	10,283.04	96.95%	96.95%	323.96	323.96
SERVICIOS NO PERSONALES	993,832.00	651,660.00	593,649.00	342,439.79	10,461.77	281,087.82	291,549.59	49.11%	32,672.18	7,401.11	382,513.08	57.68%	58.70%	251,209.21	269,146.92
Alquileres	325,000.00	286,385.00	248,622.00	170,215.36	359.55	148,303.89	148,663.44	59.79%	32,317.22	0.00	202,532.58	68.46%	70.72%	78,406.64	83,852.42
De Edificios y Locales	285,000.00	274,263.00	237,500.00	161,586.10	0.00	145,427.49	145,427.49	61.23%	32,317.22	0.00	193,903.32	68.04%	70.70%	75,913.90	80,359.68
De Equipo de Oficina	6,000.00	9,630.00	8,630.00	8,629.26	359.55	2,876.40	3,235.95	37.50%	0.00	0.00	8,629.26	99.99%	89.61%	0.74	1,000.74
Otros Alquileres	34,000.00	2,492.00	2,492.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	2,492.00	2,492.00
Servicios Básicos	101,000.00	96,890.00	83,308.00	64,505.42	2,838.71	51,899.44	54,738.15	65.71%	0.00	0.00	64,505.42	77.43%	66.58%	18,802.58	32,384.58
Agua	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	500.00	500.00
Aseo	500.00	500.00	500.00	240.00	20.00	160.00	180.00	36.00%	0.00	0.00	240.00	48.00%	48.00%	260.00	260.00
Correo	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	500.00	500.00
Energía Eléctrica	50,000.00	45,890.00	37,558.00	29,958.45	85.41	29,873.04	29,958.45	79.77%	0.00	0.00	29,958.45	79.77%	65.28%	7,599.55	15,931.55
Telecomunicaciones	7,500.00	7,500.00	6,250.00	206.16	17.18	137.44	154.62	2.47%	0.00	0.00	206.16	3.30%	2.75%	6,043.84	7,293.84
Servicio de Transmisión de datos	30,000.00	30,000.00	26,000.00	22,881.98	1,785.24	14,281.92	16,067.16	61.80%	0.00	0.00	22,881.98	88.01%	76.27%	3,118.02	7,118.02
Servicio de Telefonía Celular	12,000.00	12,000.00	12,000.00	11,218.83	930.88	7,447.04	8,377.92	69.82%	0.00	0.00	11,218.83	93.49%	93.49%	781.17	781.17
Impresión, Encuadernación y Otros	13,000.00	5,177.00	5,177.00	1,175.72	0.00	1,061.76	1,061.76	20.51%	0.00	0.00	1,175.72	22.71%	22.71%	4,001.28	4,001.28
Información y Publicidad	41,000.00	13,728.00	13,728.00	2,483.26	21.88	2,461.38	2,483.26	18.09%	0.00	0.00	2,483.26	18.09%	18.09%	11,244.74	11,244.74
Anuncios y Avisos	21,000.00	9,083.00	9,083.00	2,483.26	21.88	2,461.38	2,483.26	27.34%	0.00	0.00	2,483.26	27.34%	27.34%	6,599.74	6,599.74
Promoción y Publicidad	20,000.00	4,645.00	4,645.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	4,645.00	4,645.00
Viáticos	31,000.00	3,889.00	3,889.00	1,356.00	0.00	1,356.00	1,356.00	34.87%	0.00	0.00	1,356.00	34.87%	34.87%	2,533.00	2,533.00
Viáticos dentro del País	11,000.00	3,889.00	3,889.00	1,356.00	0.00	1,356.00	1,356.00	34.87%	0.00	0.00	1,356.00	34.87%	34.87%	2,533.00	2,533.00
Viáticos a otras Personas	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00

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	a la fecha											a la fecha	anual	a la fecha	anual
	(a)	(b)	(c)	(d)	(e)	(f)	(g)=(e+f)	(h)=(g/c*100)	(i)	(j)	(k)=(d+i+j)	(l)=(d/c*100)	(m)=(k/b*100)	(n)=(c-d)	(ñ)=(b-k)
Transporte de Personas y Bienes	15,197.00	7,837.00	7,837.00	2,232.62	180.00	2,047.62	2,227.62	28.42%	0.00	0.00	2,232.62	28.49%	28.49%	5,604.38	5,604.38
Transporte Dentro del País	8,500.00	5,057.00	5,057.00	1,607.12	180.00	1,422.12	1,602.12	31.68%	0.00	0.00	1,607.12	31.78%	31.78%	3,449.88	3,449.88
Transporte de Otras Personas	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Transporte de Bienes	1,697.00	2,780.00	2,780.00	625.50	0.00	625.50	625.50	22.50%	0.00	0.00	625.50	22.50%	22.50%	2,154.50	2,154.50
Servicios Comerciales y Financieros	327,635.00	160,707.00	160,707.00	57,491.48	4,364.56	42,113.64	46,478.20	28.92%	0.00	2,840.24	60,331.72	35.77%	37.54%	103,215.52	100,375.28
Comisiones y Gastos Bancarios	0.00	140.00	140.00	40.00	0.00	40.00	40.00	28.57%	0.00	0.00	40.00	28.57%	28.57%	100.00	100.00
Gastos de Seguros	10,000.00	4,222.00	4,222.00	4,194.62	0.00	4,194.62	4,194.62	99.35%	0.00	0.00	4,194.62	99.35%	99.35%	27.38	27.38
Servicios Comerciales	150,000.00	71,630.00	71,630.00	32,068.14	2,947.45	24,660.23	27,607.68	38.54%	0.00	1,829.00	33,897.14	44.77%	47.32%	39,561.86	37,732.86
Otros Servicios-comerciales y financieros	167,635.00	84,715.00	84,715.00	21,188.72	1,417.11	13,218.79	14,635.90	17.28%	0.00	1,011.24	22,199.96	25.01%	26.21%	63,526.28	62,515.04
Mantenimiento y Reparación	140,000.00	64,215.00	57,549.00	30,332.98	2,607.07	20,000.47	22,607.54	39.28%	354.96	4,560.87	35,248.81	52.71%	54.89%	27,216.02	28,966.19
Mantenimiento y Rep. De Edificios.	15,000.00	1,666.00	1,666.00	0.00	0.00	0.00	0.00	0.00%	354.96	0.00	354.96	0.00%	21.31%	1,666.00	1,311.04
Mantenimiento y Rep. De maquinarias y otros eq.	15,000.00	9,386.00	9,386.00	5,892.08	882.43	4,409.36	5,291.79	56.38%	0.00	4,560.87	10,452.95	62.78%	111.37%	3,493.92	-1,066.95
Mantenimiento de Equipo de Computación	100,000.00	50,482.00	43,816.00	24,440.90	1,724.64	15,591.11	17,315.75	39.52%	0.00	0.00	24,440.90	55.78%	48.42%	19,375.10	26,041.10
Otros Mantenimientos y Reparaciones	10,000.00	2,681.00	2,681.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	2,681.00	2,681.00
Creditos Reconocidos por Servicios no Personales	0.00	12,832.00	12,832.00	12,646.95	90.00	11,843.62	11,933.62	93.00%	0.00	0.00	12,646.95	98.56%	98.56%	185.05	185.05
Servicios Básicos	0.00	5,315.00	5,315.00	5,314.29	0.00	5,314.29	5,314.29	99.99%	0.00	0.00	5,314.29	99.99%	99.99%	0.71	0.71
Información y Publicidad	0.00	856.00	856.00	856.00	0.00	856.00	856.00	100.00%	0.00	0.00	856.00	100.00%	100.00%	0.00	0.00
Viáticos	0.00	83.00	83.00	20.00	0.00	20.00	20.00	24.10%	0.00	0.00	20.00	24.10%	24.10%	63.00	63.00
Transporte de Bienes y Personas	0.00	137.00	137.00	101.50	0.00	101.50	101.50	74.09%	0.00	0.00	101.50	74.09%	74.09%	35.50	35.50
Servicios Comerciales y Financieros	0.00	4,301.00	4,301.00	4,215.16	90.00	4,125.16	4,215.16	98.00%	0.00	0.00	4,215.16	98.00%	98.00%	85.84	85.84
Mantenimiento y Reparación	0.00	2,140.00	2,140.00	2,140.00	0.00	1,426.67	1,426.67	66.67%	0.00	0.00	2,140.00	100.00%	100.00%	0.00	0.00
MATERIALES Y SUMINISTROS	163,712.00	101,957.00	100,106.00	44,418.40	6,793.59	32,071.02	38,864.61	38.82%	0.00	503.49	44,921.89	44.37%	44.06%	55,687.60	57,035.11
Alimentos y Bebidas	8,303.00	7,544.00	7,544.00	3,800.04	567.87	1,651.81	2,219.68	29.42%	0.00	6.85	3,806.89	50.37%	50.46%	3,743.96	3,737.11
Alimentos para Consumo Humano	5,000.00	4,930.00	4,930.00	2,135.21	252.87	1,561.98	1,814.85	36.81%	0.00	6.85	2,142.06	43.31%	43.45%	2,794.79	2,787.94
Bebidas	3,303.00	2,614.00	2,614.00	1,664.83	315.00	89.83	404.83	15.49%	0.00	0.00	1,664.83	63.69%	63.69%	949.17	949.17
Textiles y Vestuarios	17,000.00	7,895.00	7,895.00	237.54	102.72	134.82	237.54	3.01%	0.00	0.00	237.54	3.01%	3.01%	7,657.46	7,657.46
Calzado	1,000.00	464.00	464.00	134.82	0.00	134.82	134.82	29.06%	0.00	0.00	134.82	29.06%	29.06%	329.18	329.18
Hilados y telas	1,000.00	464.00	464.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	464.00	464.00
Prendas de Vestir	15,000.00	6,967.00	6,967.00	102.72	102.72	0.00	102.72	1.47%	0.00	0.00	102.72	1.47%	1.47%	6,864.28	6,864.28
Combustibles y Lubricantes	23,500.00	11,130.00	9,279.00	2,462.89	402.71	2,060.18	2,462.89	26.54%	0.00	0.00	2,462.89	26.54%	22.13%	6,816.11	8,667.11
Diésel	3,000.00	1,439.00	1,254.00	559.98	150.01	409.97	559.98	44.66%	0.00	0.00	559.98	44.66%	38.91%	694.02	879.02
Gasolina	20,000.00	9,459.00	7,793.00	1,902.91	252.70	1,650.21	1,902.91	24.42%	0.00	0.00	1,902.91	24.42%	20.12%	5,890.09	7,556.09
Lubricantes	500.00	232.00	232.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	232.00	232.00
Productos de Papel y Cartón	12,000.00	8,865.00	8,865.00	5,792.15	1,840.33	3,951.82	5,792.15	65.34%	0.00	496.64	6,288.79	65.34%	70.94%	3,072.85	2,576.21
Impresos	6,000.00	3,002.00	3,002.00	752.07	12.73	739.34	752.07	25.05%	0.00	496.64	1,248.71	25.05%	41.60%	2,249.93	1,753.29
Papelería	4,000.00	4,980.00	4,980.00	4,696.29	1,827.60	2,868.69	4,696.29	94.30%	0.00	0.00	4,696.29	94.30%	94.30%	283.71	283.71
Otros Productos de Papel y Cartón	2,000.00	883.00	883.00	343.79	0.00	343.79	343.79	38.93%	0.00	0.00	343.79	38.93%	38.93%	539.21	539.21
Productos Químicos y Conexos	16,000.00	8,519.00	8,519.00	4,232.63	99.72	4,132.91	4,232.63	49.68%	0.00	0.00	4,232.63	49.68%	49.68%	4,286.37	4,286.37
Insecticidas, Fumigantes y Productos de Limpieza	8,000.00	3,825.00	3,825.00	1,961.99	63.77	1,898.22	1,961.99	51.29%	0.00	0.00	1,961.99	51.29%	51.29%	1,863.01	1,863.01
Pinturas, Colorantes y Tintes	0.00	150.00	150.00	31.02	0.00	31.02	31.02	20.68%	0.00	0.00	31.02	20.68%	20.68%	118.98	118.98
Productos Medicinales y Farmacéuticos	0.00	14.00	14.00	10.95	0.00	10.95	10.95	78.21%	0.00	0.00	10.95	78.21%	78.21%	3.05	3.05
Otros Productos Químicos	8,000.00	4,530.00	4,530.00	2,228.67	35.95	2,192.72	2,228.67	49.20%	0.00	0.00	2,228.67	49.20%	49.20%	2,301.33	2,301.33

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)=(e+f)	(h)=(g/c*100)	(i)	(j)	(k)=(d+i+j)	(l)=(d/c*100)	(m)=(k/b*100)	(n)=(c-d)	(ñ)=(b-k)
Materiales para Construcción y Mantenimiento	9,000.00	4,787.00	4,787.00	730.80	0.00	730.80	730.80	15.27%	0.00	0.00	730.80	15.27%	15.27%	4,056.20	4,056.20
Material Eléctrico	2,000.00	1,275.00	1,275.00	694.07	0.00	694.07	694.07	54.44%	0.00	0.00	694.07	54.44%	54.44%	580.93	580.93
Material Metálico	0.00	120.00	120.00	4.87	0.00	4.87	4.87	4.06%	0.00	0.00	4.87	4.06%	4.06%	115.13	115.13
Otros Materiales de Construcción	7,000.00	3,392.00	3,392.00	31.86	0.00	31.86	31.86	0.94%	0.00	0.00	31.86	0.94%	0.94%	3,360.14	3,360.14
Productos Varios	29,000.00	16,330.00	16,330.00	6,210.77	471.77	5,268.20	5,739.97	35.15%	0.00	0.00	6,210.77	38.03%	38.03%	10,119.23	10,119.23
Herramientas e Instrumentos	2,000.00	663.00	663.00	8.55	0.00	8.55	8.55	1.29%	0.00	0.00	8.55	1.29%	1.29%	654.45	654.45
Material y Artículos de Seg Pública e Institucional	0.00	1,250.00	1,250.00	931.32	0.00	931.32	931.32	74.51%	0.00	0.00	931.32	74.51%	74.51%	318.68	318.68
Materiales y Suministros de computadoras	7,000.00	5,404.00	5,404.00	2,551.09	0.00	2,080.29	2,080.29	38.50%	0.00	0.00	2,551.09	47.21%	47.21%	2,852.91	2,852.91
Otros Productos Varios	20,000.00	9,013.00	9,013.00	2,719.81	471.77	2,248.04	2,719.81	30.18%	0.00	0.00	2,719.81	30.18%	30.18%	6,293.19	6,293.19
Útiles y Materiales Diversos	41,909.00	28,183.00	28,183.00	15,003.73	1,317.36	11,989.28	13,306.64	47.22%	0.00	0.00	15,003.73	53.24%	53.24%	13,179.27	13,179.27
Útiles de Cocina y Comedor	2,000.00	1,061.00	1,061.00	312.84	9.95	53.83	63.78	6.01%	0.00	0.00	312.84	29.49%	29.49%	748.16	748.16
Útiles Deportivos y Recreativos	0.00	140.00	140.00	139.10	0.00	139.10	139.10	99.36%	0.00	0.00	139.10	99.36%	99.36%	0.90	0.90
Útiles de Aseo y Limpieza	6,000.00	4,136.00	4,136.00	3,517.22	937.69	1,131.50	2,069.19	50.03%	0.00	0.00	3,517.22	85.04%	85.04%	618.78	618.78
Útiles y Materiales Médicos	0.00	45.00	45.00	34.24	0.00	34.24	34.24	76.09%	0.00	0.00	34.24	76.09%	76.09%	10.76	10.76
Útiles y Materiales de Oficina	20,000.00	16,112.00	16,112.00	9,696.92	336.33	9,360.59	9,696.92	60.18%	0.00	0.00	9,696.92	60.18%	60.18%	6,415.08	6,415.08
Instrumental Médico y Quirúrgico	6,948.00	3,364.00	3,364.00	637.82	0.00	637.82	637.82	18.96%	0.00	0.00	637.82	18.96%	18.96%	2,726.18	2,726.18
Otros Útiles y Materiales	6,961.00	3,325.00	3,325.00	665.59	33.39	632.20	665.59	20.02%	0.00	0.00	665.59	20.02%	20.02%	2,659.41	2,659.41
Repuestos	7,000.00	8,096.00	8,096.00	5,341.47	1,991.11	1,544.82	3,535.93	43.68%	0.00	0.00	5,341.47	65.98%	65.98%	2,754.53	2,754.53
Creditos Reconocidos por Materiales y Suministros	0.00	608.00	608.00	606.38	0.00	606.38	606.38	99.73%	0.00	0.00	606.38	99.73%	99.73%	1.62	1.62
Alimentos y Bebidas	0.00	193.00	193.00	192.45	0.00	192.45	192.45	99.72%	0.00	0.00	192.45	99.72%	99.72%	0.55	0.55
Combustibles y Lubricantes	0.00	381.00	381.00	380.33	0.00	380.33	380.33	99.82%	0.00	0.00	380.33	99.82%	99.82%	0.67	0.67
Materiales para Construcción y Mantenimiento	0.00	34.00	34.00	33.60	0.00	33.60	33.60	98.82%	0.00	0.00	33.60	98.82%	98.82%	0.40	0.40
MAQUINARIA Y EQUIPO	35,000.00	33,877.00	33,877.00	17,417.35	4,112.81	4,865.77	8,978.58	26.50%	0.00	0.00	17,417.35	51.41%	51.41%	16,459.65	16,459.65
Maquinaria y Equipo de Comunicaciones	0.00	940.00	940.00	937.32	0.00	937.32	937.32	99.71%	0.00	0.00	937.32	99.71%	99.71%	2.68	2.68
Equipo Educacional y Recreativo	0.00	450.00	450.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	450.00	450.00
Mobiliario	0.00	4,355.00	4,355.00	3,130.39	0.00	2,254.06	2,254.06	51.76%	0.00	0.00	3,130.39	71.88%	71.88%	1,224.61	1,224.61
Maquinaria y Equipos Varios	0.00	590.00	590.00	587.22	0.00	587.22	587.22	99.53%	0.00	0.00	587.22	99.53%	99.53%	2.78	2.78
Equipo de Computación	35,000.00	27,542.00	27,542.00	12,762.42	4,112.81	1,087.17	5,199.98	18.88%	0.00	0.00	12,762.42	46.34%	46.34%	14,779.58	14,779.58
TRANSFERENCIAS CORRIENTES	40,500.00	720.00	720.00	620.00	120.00	500.00	620.00	86.11%	0.00	0.00	620.00	86.11%	86.11%	100.00	100.00
A Personas	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Indemnizaciones Laborales	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Becas y Estudios	30,000.00	220.00	220.00	120.00	120.00	0.00	120.00	54.55%	0.00	0.00	120.00	54.55%	54.55%	100.00	100.00
Capacitación y Estudios	30,000.00	220.00	220.00	120.00	120.00	0.00	120.00	54.55%	0.00	0.00	120.00	54.55%	54.55%	100.00	100.00
Al Exterior	500.00	500.00	500.00	500.00	0.00	500.00	500.00	100.00%	0.00	0.00	500.00	100.00%	100.00%	0.00	0.00
Cuotas a Organismos Mundiales	500.00	500.00	500.00	500.00	0.00	500.00	500.00	100.00%	0.00	0.00	500.00	100.00%	100.00%	0.00	0.00