



**PROVINCIA DE PANAMÁ OESTE**  
**MUNICIPIO DE SAN CARLOS**  
**DEPARTAMENTO DE TESORERÍA MUNICIPAL**

**EJECUCIÓN PRESUPUESTARIA DE EGRESOS AL 31 DE DICIEMBRE DE 2021.**

Presupuesto Anual	TRANSF.	REFUERZA	ACUERDO N° 7	ACUERDO N°15	PRESUP. MODIF.	EGRESOS A LA FECHA	EGRESOS DE DICIEMBRE 2021	SALDO
549,034.00	38,850.00	38,850.00	187,200.00		361,834.00	352,141.02	29,843.32	9,692.98
593,317.00	71,283.00	76,402.31	40,338.82	15,210.00	573,307.49	521,159.99	81,331.92	52,147.50
229,775.00	6,886.31	6,162.00	116,469.22		112,581.47	109,751.67	3,944.31	2,829.80
9,928.00	0.00	0.00	5,322.46		4,605.54	4,430.44	0.00	175.10
19,505.00	150.00	0.00	10,963.47		8,391.53	8,391.53	0.00	0.00
75,977.00	1,081.00	1,081.00			75,977.00	73,413.12	6,116.78	2,563.88
325,487.00	25,585.00	21,440.00	118,755.84		202,586.16	170,909.15	23,015.63	31,677.01
183,800.00	4,641.00	4,541.00			183,700.00	145,433.96	14,907.51	38,266.04
<b>1,986,823.00</b>	<b>148,476.31</b>	<b>148,476.31</b>	<b>479,049.81</b>	<b>15,210.00</b>	<b>1,522,983.19</b>	<b>1,385,630.88</b>	<b>159,159.47</b>	<b>137,352.31</b>