

cta	descripcion	presupuestoLey	contencionDelGa	creditosOExtraor	presupuestoModi	asignado	saldoContratosEje	compromisoMei	compromisoEjecu	saldoAFecha	saldoAnual	saldoAsignar	pagado	porPagarAFecha	
			sto	dTraslad											
001	001 PERSONAL FIJO	42,345,069.00	44,147.48	-	513,873.00	41,831,196.00	41,831,196.00	-	3,808,258.98	39,109,316.12	2,739,738.42	2,739,738.42	-	38,269,470.90	839845.22
002	002 PERSONAL TRANSITORIO	454,646.00	-	-	155,859.00	298,787.00	298,787.00	-	17,829.17	268,780.11	71,839.06	71,839.06	-	246,652.11	22128
004	004 PERSONAL TRANSITORIO PARA INVERSIONES	1,794,200.00	-	-	250,154.00	1,544,046.00	1,544,046.00	-	126,226.66	1,210,926.02	391,314.97	391,314.97	-	1,800.00	1209126.02
030	030 GASTOS DE REPRESENTACION FIJOS	374,400.00	-	-	-	374,400.00	374,400.00	-	22,200.00	277,750.00	96,650.00	96,650.00	-	277,750.00	0
050	050 XIII MES	3,710,051.00	-	-	77,302.00	3,787,353.00	3,787,353.00	-	1,113,233.01	3,358,273.07	423,387.99	423,387.99	-	2,783,683.78	574589.29
071	071 CUOTA PATRONAL DE SEGURO SOCIAL	5,866,290.00	-	-	231,571.00	6,097,861.00	6,097,861.00	-	579,512.51	5,698,933.54	398,927.46	398,927.46	-	5,237,870.27	461063.27
072	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	657,318.00	-	-	23,961.00	681,279.00	681,279.00	-	51,655.11	611,485.56	69,793.44	69,793.44	-	559,825.20	51660.36
073	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	665,941.00	-	-	16,088.00	682,029.00	682,029.00	-	51,988.11	615,546.06	66,482.94	66,482.94	-	563,552.70	51993.36
074	074 CUOTA PATRONAL PARA EL FONDO COMPLEMI	133,968.00	-	-	2,294.00	136,262.00	136,262.00	-	9,482.25	113,028.38	23,233.62	23,233.62	-	103,545.08	9483.3
091	091 SUELDOS	-	-	-	406,311.00	406,311.00	406,311.00	-	7,011.27	387,155.10	19,155.90	19,155.90	-	350,930.57	36224.53
094	094 GASTOS DE REPRESENTACIÓN FIJO	-	-	-	14,290.00	14,290.00	14,290.00	-	-	14,250.00	40.00	40.00	-	5,600.00	8650
096	096 XIII MES	-	-	-	31,935.00	31,935.00	31,935.00	-	1,325.31	29,058.20	2,693.40	2,693.40	-	23,947.68	5110.52
099	099 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	-	-	-	69,611.00	69,611.00	69,611.00	-	1,210.57	65,307.55	4,283.33	4,283.33	-	49,054.61	16252.94
101	101 DE EDIFICIOS Y LOCALES	2,089,269.00	1,944.00	-	825,499.00	1,263,770.00	1,263,770.00	-	137,683.41	996,801.11	254,104.89	254,104.89	-	863,707.30	133093.81
102	102 DE EQUIPO ELECTRÓNICO	18,490.00	1,320.50	-	4,730.00	23,220.00	23,220.00	-	-	21,539.10	360.40	360.40	-	21,539.10	0
103	103 DE EQUIPO DE OFICINA	45,876.00	1,324.52	-	15,292.00	30,584.00	30,584.00	-	-	-	0.48	0.48	-	-	0
105	105 DE EQUIPO DE TRANSPORTE	563.00	113.00	-	33,640.00	34,203.00	34,203.00	-	-	90.00	34,000.00	34,000.00	-	90.00	0
109	109 OTROS ALQUILERES	84,313.00	332.00	-	8,379.00	75,934.00	75,934.00	-	-	48,339.39	27,262.61	27,262.61	-	41,661.52	6677.87
111	111 AGUA	950,000.00	110,978.76	-	-	950,000.00	950,000.00	-	60,852.16	621,848.18	217,173.06	217,173.06	-	621,848.18	0
112	112 ASEO	500,000.00	101,717.78	-	-	500,000.00	500,000.00	-	43,897.39	396,627.28	1,654.94	1,654.94	-	390,867.90	5759.38
113	113 CORREO	946,101.00	411,316.58	-	1,973.00	948,074.00	948,074.00	-	35,719.37	413,692.54	123,064.88	123,064.88	-	153,851.91	259840.63
114	114 ENERGÍA ELÉCTRICA	3,740,603.00	369,418.36	-	-	3,740,603.00	3,740,603.00	-	358,192.32	3,345,572.01	25,612.63	25,612.63	-	3,320,418.53	25153.48
115	115 TELECOMUNICACIONES	1,118,424.00	149,867.25	-	87,052.00	1,205,476.00	1,205,476.00	-	25,049.85	1,001,750.97	53,857.78	53,857.78	-	834,906.69	166844.28
116	116 SERVICIO DE TRANSMISIÓN DE DATOS	274,049.00	28,724.00	-	-	274,049.00	274,049.00	-	-	148,037.72	97,287.28	97,287.28	-	144,015.76	4,022
117	117 SERVICIO DE TELEFONÍA CELULAR	56,144.00	14,034.00	-	5,441.00	61,585.00	61,585.00	-	-	42,864.96	4,686.04	4,686.04	-	42,864.96	0
120	120 IMPRESION, ENCUADERNACION Y OTROS	161,357.00	-	-	147,867.00	13,490.00	13,490.00	-	-	7,461.49	112.51	112.51	-	7,458.99	2.5
131	131 ANUNCIOS Y AVISOS	56,785.00	-	-	56,785.00	-	-	-	-	-	-	-	-	-	0
132	132 PROMOCIÓN Y PUBLICIDAD	47,204.00	-	-	47,204.00	-	-	-	-	-	-	-	-	-	0
141	141 VIÁTICOS DENTRO DEL PAÍS	765,068.00	-	-	354,757.00	410,311.00	410,311.00	-	18,533.00	332,461.00	74,134.00	74,134.00	-	326,193.00	6268
142	142 VIÁTICOS EN EL EXTERIOR	36,928.00	-	-	15,678.00	21,250.00	21,250.00	-	-	18,550.00	2,700.00	2,700.00	-	18,550.00	0
143	143 VIÁTICOS A OTRAS PERSONAS	36,940.00	-	-	39,244.00	76,184.00	76,184.00	-	16.00	36,286.00	39,732.00	39,732.00	-	27,054.00	9232
151	151 TRANSPORTE DENTRO DEL PAÍS	53,689.00	0.50	-	57,791.00	111,480.00	111,480.00	-	3,726.35	76,541.11	34,588.39	34,588.39	-	76,209.76	331.35
152	152 TRANSPORTE DE O PARA EL EXTERIOR	13,031.00	-	-	16,383.00	29,414.00	29,414.00	-	-	27,383.05	2,030.50	2,030.50	-	27,383.05	0
153	153 TRANSPORTE DE OTRAS PERSONAS	17,131.00	-	-	47,959.00	65,090.00	65,090.00	-	4.00	8,578.00	55,908.00	55,908.00	-	6,318.00	2260
154	154 TRANSPORTE DE BIENES	3,488.00	0.75	-	2,191.00	1,297.00	1,297.00	-	4.00	1,106.80	189.45	189.45	-	1,102.80	4
164	164 GASTOS DE SEGUROS	308,830.00	-	-	128,127.00	180,703.00	180,703.00	-	-	92,202.44	1.07	1.07	-	92,202.44	0
165	165 SERVICIOS COMERCIALES	215,397.00	1.10	-	16,925.00	232,322.00	232,322.00	-	-	231,823.62	497.28	497.28	-	126,841.83	104981.79
169	169 OTROS SERVICIOS COMERCIALES Y FINANCIERO	2,602,783.00	2.58	-	1,047,567.00	3,650,350.00	3,650,350.00	-	273,943.85	3,348,886.20	165,956.22	165,956.22	-	787,613.43	2561272.77
171	171 CONSULTORÍAS	1,642,044.00	-	-	431,000.00	1,211,044.00	1,211,044.00	-	-	316,362.50	894,681.50	894,681.50	-	46,812.50	269550
172	172 SERVICIOS ESPECIALES	120,000.00	-	-	10,333.00	109,667.00	109,667.00	-	-	109,666.66	0.34	0.34	-	104,666.66	5000
181	181 MANT. Y REP. DE EDIFICIOS	450,034.00	-	-	186,692.00	263,342.00	263,342.00	-	29,349.03	263,114.33	227.67	227.67	-	233,765.30	29349.03
182	182 MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	60,172.00	1.43	-	50,574.00	9,598.00	9,598.00	-	171.20	8,994.25	602.32	602.32	-	8,940.75	53.5
185	185 MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	8,483.00	-	-	117,189.00	125,672.00	125,672.00	-	-	85,600.00	40,072.00	40,072.00	-	-	85600
189	189 OTROS MANTENIMIENTOS Y REPARACIONES	581,225.00	1.80	-	576,970.00	1,158,195.00	1,158,195.00	-	-	1,154,107.25	1,085.95	1,085.95	-	12,851.78	1141255.47
191	191 ALQUILERES	403,156.00	-	-	666,485.00	1,069,641.00	1,069,641.00	13,714.26	341,389.92	1,053,044.49	13,716.51	2.25	-	815,504.49	237540
192	192 SERVICIOS BÁSICOS	1,325,947.00	-	-	103,567.00	1,222,380.00	1,222,380.00	-	-	1,108,741.79	2.82	2.82	-	997,703.74	111038.05

193	193	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	573.00	-	-	516.00	57.00	57.00	-	-	55.83	1.17	1.17	-	48.74	7.09
195	195	VIÁTICOS	10,951.00	-		6,782.00	17,733.00	17,733.00	-	-	17,717.00	-	-	-	17,489.00	228
196	196	TRANSPORTE DE PERSONAS Y BIENES	4,127.00	9.06	-	276.00	3,851.00	3,851.00	-	-	3,841.23	0.71	0.71	-	3,701.23	140
197	197	SERVICIOS COMERCIALES Y FINANCIEROS	1,013,634.00	2.06	-	245,611.00	768,023.00	768,023.00	-	-	666,980.59	442.35	442.35	-	666,975.09	5.5
198	198	CONSULTORÍAS Y SERVICIOS ESPECIALES	-	-		41,409.00	41,409.00	41,409.00	-	-	31,491.67	0.66	0.66	-	31,491.67	0
199	199	MANTENIMIENTO Y REPARACIÓN	6,556.00	-		2,433,122.00	2,439,678.00	2,439,678.00	-	-	2,439,676.20	1.80	1.80	-	7,057.86	2432618.34
201	201	ALIMENTOS PARA CONSUMO HUMANO	40,456,800.00	3.48	-	3,777,009.00	36,679,791.00	36,679,791.00	-	532,603.67	36,579,281.30	100,097.22	100,097.22	-	34,359,670.67	2219610.63
202	202	ALIMENTOS PARA ANIMALES	8,100.00	-		10,626.00	18,726.00	18,726.00	-	-	18,722.65	3.35	3.35	-	14,858.65	3864
203	203	BEBIDAS	19,029.00	-		11,905.00	30,934.00	30,934.00	-	9,900.00	30,645.34	288.66	288.66	-	20,738.17	9907.17
211	211	ACABADO TEXTIL	12,216.00	-	-	2,662.00	9,554.00	9,554.00	-	-	8,147.80	1,406.20	1,406.20	-	8,140.30	7.5
212	212	CALZADO	20,776.00	-	-	11,070.00	9,706.00	9,706.00	-	-	8,738.69	967.31	967.31	-	5,050.40	3688.29
213	213	HILADOS Y TELAS	12,482.00	-	-	10,525.00	1,957.00	1,957.00	-	-	1,467.01	489.99	489.99	-	1,467.01	0
214	214	PRENDAS DE VESTIR	47,634.00	1.44	-	20,352.00	27,282.00	27,282.00	-	-	24,141.35	425.21	425.21	-	23,446.35	695
219	219	OTROS TEXTILES Y VESTUARIO	7,198.00	-	-	7,173.00	25.00	25.00	-	-	23.69	1.31	1.31	-	23.69	0
221	221	DIÉSEL	454,494.00	-		44,453.00	498,947.00	498,947.00	-	-	459,180.28	39,766.72	39,766.72	-	256,643.71	202536.57
222	222	GAS	181,462.00	-		233,111.00	414,573.00	414,573.00	-	-	412,501.64	2,071.36	2,071.36	-	324,347.76	88153.88
223	223	GASOLINA	267,046.00	-	-	73,275.00	193,771.00	193,771.00	-	-	163,517.63	30,253.37	30,253.37	-	77,579.13	85938.5
224	224	LUBRICANTES	60,594.00	-	-	43,300.00	17,294.00	17,294.00	-	-	16,199.77	1,094.23	1,094.23	-	16,152.41	47.36
229	229	OTROS COMBUSTIBLES	366.00	-		1,637.00	2,003.00	2,003.00	-	-	1,522.31	480.69	480.69	-	1,522.31	0
231	231	IMPRESOS	39,538.00	-		22,216.00	61,754.00	61,754.00	-	-	8,416.14	53,337.51	53,337.51	-	8,416.14	0
232	232	PAPELERÍA	53,257.00	-		39,832.00	93,089.00	93,089.00	-	-	75,750.04	17,338.96	17,338.96	-	41,640.03	34110.01
239	239	OTROS PRODUCTOS DE PAPEL Y CARTÓN	4,363.00	-	-	2,364.00	1,999.00	1,999.00	-	-	692.17	1,306.83	1,306.83	-	692.17	0
241	241	ABONOS Y FERTILIZANTES	4,500.00	-	-	2,482.00	2,018.00	2,018.00	-	-	1,349.33	668.67	668.67	-	964.33	385
242	242	INSECTICIDAS, FUMIGANTES Y OTROS	5,074.00	3.13		811.00	5,885.00	5,885.00	-	441.27	5,153.88	727.99	727.99	-	4,700.61	453.27
243	243	PINTURAS, COLORANTES Y TINTES	58,793.00	-	-	53,483.00	5,310.00	5,310.00	-	-	3,726.70	1,583.04	1,583.04	-	3,611.19	115.51
244	244	PRODUCTOS MEDICINALES Y FARMACÉUTICOS	22,489.00	-	-	19,797.00	2,692.00	2,692.00	-	-	1,873.68	818.32	818.32	-	1,873.68	0
245	245	OXÍGENO MÉDICO	1,500.00	-	-	1,400.00	100.00	100.00	-	-	-	100.00	100.00	-	-	0
249	249	OTROS PRODUCTOS QUÍMICOS	28,979.00	0.53	-	3,377.00	25,602.00	25,602.00	-	2,337.95	24,635.11	966.36	966.36	-	22,286.01	2349.1
252	252	CEMENTO	10,511.00	-	-	9,092.00	1,419.00	1,419.00	-	-	632.62	786.38	786.38	-	632.62	0
253	253	MADERA	8,000.00	-	-	6,500.00	1,500.00	1,500.00	-	-	398.63	1,101.37	1,101.37	-	398.63	0
254	254	MATERIAL DE FONTANERÍA	19,525.00	0.58	-	13,750.00	5,775.00	5,775.00	-	14.49	4,897.85	876.57	876.57	-	4,883.36	14.49
255	255	MATERIAL ELÉCTRICO	38,430.00	1.84	-	19,633.00	18,797.00	18,797.00	-	37.40	17,902.98	892.18	892.18	-	17,864.92	38.06
256	256	MATERIAL METÁLICO	22,688.00	1.67	-	4,839.00	17,849.00	17,849.00	-	123.99	16,409.22	1,438.11	1,438.11	-	16,285.22	124
257	257	PIEDRA Y ARENA	14,169.00	-	-	12,693.00	1,476.00	1,476.00	-	-	499.69	976.31	976.31	-	499.69	0
259	259	OTROS MATERIALES DE CONSTRUCCIÓN	25,117.00	1.10	-	17,730.00	7,387.00	7,387.00	-	-	4,887.49	2,498.41	2,498.41	-	4,879.20	8.29
261	261	ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	1,600.00	-	-	1,600.00	-	-	-	-	-	-	-	-	-	0
262	262	HERRAMIENTAS E INSTRUMENTOS	32,954.00	-	-	26,481.00	6,473.00	6,473.00	-	-	5,602.46	870.34	870.34	-	5,410.70	191.76
263	263	MATERIAL Y ARTÍCULOS DE SEGURIDAD	93,536.00	-	-	78,094.00	15,442.00	15,442.00	-	-	9,808.55	501.11	501.11	-	9,808.55	0
265	265	MATERIALES Y SUMINISTROS DE COMPUTACIÓN	29,984.00	-	-	28,521.00	1,463.00	1,463.00	-	-	1,153.29	153.50	153.50	-	1,153.29	0
266	266	PRODUCTO AGROPECUARIOS	800.00	-	-	745.00	55.00	55.00	-	-	55.00	-	-	-	-	55
269	269	OTROS PRODUCTOS VARIOS	44,591.00	1.24		6,199.00	50,790.00	50,790.00	-	35.29	49,368.55	1,420.21	1,420.21	-	49,304.92	63.63
271	271	ÚTILES DE COCINA Y COMEDOR	39,069.00	1.89		2,777.00	41,846.00	41,846.00	-	-	14,218.76	27,625.35	27,625.35	-	14,217.20	1.56
272	272	ÚTILES DEPORTIVOS Y RECREATIVOS	8,680.00	-	-	7,080.00	1,600.00	1,600.00	-	-	291.82	1,308.18	1,308.18	-	291.82	0
273	273	ÚTILES DE ASEO Y LIMPIEZA	71,722.00	1.14		23,856.00	95,578.00	95,578.00	-	53,720.82	86,007.65	9,569.21	9,569.21	-	32,284.71	53722.94
274	274	ÚTILES Y MATERIALES MEDICOS, DENTALES	33,607.00	-	-	28,901.00	4,706.00	4,706.00	-	-	79.96	113.04	113.04	-	79.96	0
275	275	ÚTILES Y MATERIALES DE OFICINA	68,247.00	0.51		10,606.00	78,853.00	78,853.00	-	39,020.71	54,635.80	24,067.43	24,067.43	-	15,615.09	39020.71
276	276	MATERIALES PARA RAYOS X	14,042.00	-	-	14,042.00	-	-	-	-	-	-	-	-	-	0
277	277	INSTRUMENTAL MÉDICO Y QUIRÚRGICO	45,633.00	-	-	37,444.00	8,189.00	8,189.00	-	-	2.68	1,206.32	1,206.32	-	2.68	0
279	279	OTROS ÚTILES Y MATERIALES	60,232.00	-	-	35,968.00	24,264.00	24,264.00	-	97.34	24,003.76	260.24	260.24	-	23,906.42	97.34

280	280	REPUESTOS	162,627.00	3.86	-	70,997.00	91,630.00	91,630.00	-	343.47	89,586.35	1,839.97	1,839.97	-	81,759.69	7826.66
291	291	ALIMENTOS Y BEBIDAS	1,041.00	0.66		3,697,235.00	3,698,276.00	3,698,276.00	-	-	3,698,273.41	1.93	1.93	-	3,669,471.14	28802.27
292	292	TEXTILES Y VESTUARIO	514.00	3.00	-	95.00	419.00	419.00	-	-	415.77	0.23	0.23	-	415.77	0
293	293	COMBUSTIBLES Y LUBRICANTES	33,525.00	4.81		137,879.00	171,404.00	171,404.00	-	-	171,398.19	1.00	1.00	-	169,658.88	1739.31
294	294	PRODUCTOS DE PAPEL Y CARTÓN	549.00	-	-	318.00	231.00	231.00	-	-	229.31	1.69	1.69	-	229.31	0
295	295	PRODUCTOS QUÍMICOS Y CONEXOS	986.00	2.60		45,687.00	46,673.00	46,673.00	-	-	46,669.79	0.61	0.61	-	46,669.79	0
296	296	MATERIALES PARA CONSTRUCCIÓN Y MANTEN	726.00	3.80		5,434.00	6,160.00	6,160.00	-	-	3,088.54	3,067.66	3,067.66	-	3,085.57	2.97
297	297	PRODUCTOS VARIOS	1,740.00	1.63		2,273.00	4,013.00	4,013.00	-	-	4,009.11	2.26	2.26	-	3,990.39	18.72
298	298	ÚTILES Y MATERIALES DIVERSOS	1,148.00	3.07		712.00	1,860.00	1,860.00	-	-	1,855.99	0.94	0.94	-	1,855.99	0
299	299	REPUESTOS	5,032.00	-		17.00	5,049.00	5,049.00	-	-	4,657.66	391.34	391.34	-	4,525.13	132.53
301	301	MAQUINARIA Y EQUIPO DE COMUNICACIONES	50,054.00	-	-	33,560.00	16,494.00	16,494.00	-	-	-	16,494.00	16,494.00	-	-	0
302	302	MAQUINARIA Y EQUIPO AGROPECUARIO	-	-		3,059.00	3,059.00	3,059.00	-	-	3,057.38	1.62	1.62	-	2,416.38	641
313	313	MARÍTIMO	-	-		10,000.00	10,000.00	10,000.00	-	-	-	10,000.00	10,000.00	-	-	0
314	314	TERRESTRE	-	-		900,000.00	900,000.00	900,000.00	-	-	897,169.77	2,830.23	2,830.23	-	897,169.77	0
320	320	EQUIPO EDUCACIONAL Y RECREATIVO	4,000.00	-		697,763.00	701,763.00	701,763.00	-	-	14,853.14	686,909.86	686,909.86	-	14,853.14	0
331	331	EQUIPO MÉDICO Y ODONTOLÓGICO	-	-		-	-	-	-	-	-	-	-	-	-	0
340	340	EQUIPO DE OFICINA	5,000.00	-	-	5,000.00	-	-	-	-	-	-	-	-	-	0
350	350	MOBILIARIO DE OFICINA	8,500.00	-		196,757.00	205,257.00	205,257.00	-	-	6,756.30	198,500.70	198,500.70	-	6,392.51	363.79
370	370	MAQUINARIA Y EQUIPOS VARIOS	263.00	0.79		75,698.00	75,961.00	75,961.00	-	-	25,906.20	50,054.75	50,054.75	-	25,809.90	96.3
380	380	EQUIPO DE COMPUTACIÓN	10,000.00	-		582,713.00	592,713.00	592,713.00	-	-	360,364.56	232,347.65	232,347.65	-	172,510.01	187854.55
396	396	MOBILIARIO	-	-		118.00	118.00	118.00	-	-	117.69	-	-	-	117.69	0
398	398	MAQUINARIA Y EQUIPOS VARIOS	797.00	-	-	797.00	-	-	-	-	-	-	-	-	-	0
399	399	EQUIPO DE COMPUTACIÓN	-	-		669.00	669.00	669.00	-	-	668.64	-	-	-	668.64	0
512	512	EDIFICIOS PARA EDUCACIÓN	6,678,978.00	-	-	1,830,663.00	4,848,315.00	4,848,315.00	50,788.79	1,859,219.37	2,243,182.63	1,075,011.52	1,024,222.73	-	383,963.26	1859219.37
514	514	EDIFICIOS PARA CENTROS DE SALUD	3,357,956.00	-		1,737,492.00	5,095,448.00	5,095,448.00	874,604.87	2,800,306.27	2,800,306.27	874,609.32	4.45	-	-	2800306.27
519	519	OTRAS EDIFICACIONES	-	-		6,522,595.00	6,522,595.00	6,522,595.00	540,779.86	-	5,981,812.02	540,782.75	2.89	-	5,261,182.20	720629.82
549	549	OTRAS OBRAS SANITARIAS	-	-		80,467.00	80,467.00	80,467.00	20,462.15	60,004.55	60,004.55	20,462.45	0.30	-	-	60004.55
592	592	EDIFICACIONES	-	-		3,725,060.00	3,725,060.00	3,725,060.00	348,012.53	-	3,377,046.40	348,013.60	1.07	-	3,377,046.40	0
609	609	OTRAS PENSIONES Y JUBILACIONES	1,836,119.00	-	-	578,486.00	1,257,633.00	1,257,633.00	-	96,149.00	1,097,169.00	160,464.00	160,464.00	-	1,097,169.00	0
613	613	INDEMNIZACIONES ESPECIALES	-	-		5,480.00	5,480.00	5,480.00	-	-	5,465.83	14.17	14.17	-	-	5465.83
614	614	BONIFICACIÓN POR ANTIGÜEDAD	-	2,983.00		25,100.00	25,100.00	25,100.00	-	-	25,100.00	-	-	-	19,500.00	5600
624	624	CAPACITACIÓN Y ESTUDIOS	532,937.00	80.00	-	435,238.00	97,699.00	97,699.00	-	-	-	94,716.00	94,716.00	-	-	0
641	641	GOBIERNO CENTRAL	-	-		7,500.00	7,500.00	7,500.00	-	-	7,500.00	-	-	-	7,500.00	0
642	642	INSTITUCIONES DESCENTRALIZADAS	178,625,805.00	-		1,553,591.00	180,179,396.00	180,179,396.00	-	14,387,287.00	180,179,316.00	-	-	-	180,074,316.00	105000
662	662	CUOTAS A ORGANISMOS CENTROAMERICANOS	30,000.00	-		-	30,000.00	30,000.00	-	-	30,000.00	-	-	-	30,000.00	0
663	663	CUOTAS A ORGANISMOS INTERAMERICANOS	10,000.00	-		6,261.00	16,261.00	16,261.00	-	-	6,261.00	10,000.00	10,000.00	-	6,261.00	0
664	664	CUOTAS A ORGANISMOS MUNDIALES	35,000.00	-	-	30,000.00	5,000.00	5,000.00	-	-	-	5,000.00	5,000.00	-	-	0
697	697	AL EXTERIOR	-	-		6,261.00	6,261.00	6,261.00	-	-	6,261.00	-	-	-	6,261.00	0
712	712	A INSTITUCIONES DESCENTRALIZADAS	156,370,626.00	-		35,954,563.00	192,325,189.00	192,325,189.00	-	1,136,509.00	192,325,188.50	0.50	0.50	-	191,188,679.50	1136509
911	911	EMERGENCIAS NACIONALES	-	-		2,612,173.00	2,612,173.00	2,612,173.00	-	-	2,612,172.37	0.63	0.63	-	2,397,958.39	0