

cta	descripcion	presupuestoLey	contencionDelGasto	creditosOExtraordTraslado	presupuestoModificado	asignado	saldoContratosEjecutar	compromisoMensual	compromisoEjecutado	saldoAFecha	saldoAnual	saldoAsignar	pagado	porPagarAFecha
001	001 PERSONAL FIJO	42,345,069.00	44,147.48	92,522.00	42,437,591.00	39,009,393.00	-	3,212,687.18	35,817,894.21	2,368,923.94	5,797,121.94	3,428,198.00	35,662,054.88	155,839.33
002	002 PERSONAL TRANSITORIO	454,646.00	-	182,000.00	636,646.00	634,646.00	-	23,014.67	250,950.94	87,668.23	89,668.23	2,000.00	228,822.94	22,128.00
004	004 PERSONAL TRANSITORIO PARA INVE	1,794,200.00	- -	250,154.00	1,544,046.00	1,394,522.00	-	125,100.00	1,085,139.36	366,227.63	515,751.63	149,524.00	1,800.00	1,083,339.36
030	030 GASTOS DE REPRESENTACION FIJOS	374,400.00	-	-	374,400.00	343,200.00	-	22,200.00	255,550.00	87,650.00	118,850.00	31,200.00	255,550.00	-
050	050 XIII MES	3,710,051.00	-	77,302.00	3,787,353.00	3,017,227.00	- -	1,639.92	2,245,040.06	772,186.94	1,542,312.94	770,126.00	1,719,446.15	525,593.91
071	071 CUOTA PATRONAL DE SEGURO SOCIAL	5,866,290.00	-	231,571.00	6,097,861.00	5,612,951.00	-	450,690.74	5,119,421.03	493,529.97	978,439.97	484,910.00	4,667,942.92	451,478.11
072	072 CUOTA PATRONAL DE SEGURO EDUCA	657,318.00	-	23,961.00	681,279.00	627,293.00	-	50,708.58	559,830.45	67,462.55	121,448.55	53,986.00	509,116.62	50,713.83
073	073 CUOTA PATRONAL DE RIESGO PROFE	665,941.00	-	16,088.00	682,029.00	626,828.00	-	51,041.58	563,557.95	67,270.05	118,471.05	55,201.00	512,511.12	51,046.83
074	074 CUOTA PATRONAL PARA EL FONDO C	133,968.00	-	2,294.00	136,262.00	124,988.00	-	9,456.63	103,546.13	21,441.87	32,715.87	11,274.00	94,088.45	9,457.68
091	091 SUELDOS	-	-	406,311.00	406,311.00	406,311.00	- -	9,982.90	394,166.37	12,144.63	12,144.63	-	294,589.84	99,576.53
094	094 GASTOS DE REPRESENTACIÓN FIJO	-	-	14,290.00	14,290.00	14,290.00	-	-	14,250.00	40.00	40.00	-	5,600.00	8,650.00
096	096 XIII MES	-	-	31,935.00	31,935.00	31,935.00	- -	1,350.96	30,383.51	1,368.09	1,368.09	-	21,199.69	9,183.82
099	099 CONTRIBUCIONES A LA SEGURIDAD	-	-	69,611.00	69,611.00	69,611.00	- -	1,697.56	66,518.12	3,072.76	3,072.76	-	36,666.87	29,851.25
101	101 DE EDIFICIOS Y LOCALES	2,089,269.00	1,944.00 -	825,499.00	1,263,770.00	1,155,064.00	54,405.20	83,278.21	859,117.70	199,804.09	254,104.89	108,706.00	858,117.70	1,000.00
102	102 DE EQUIPO ELECTRÓNICO	18,490.00	1,320.50	4,730.00	23,220.00	23,220.00	-	-	21,539.10	360.40	360.40	-	17,949.25	3,589.85
103	103 DE EQUIPO DE OFICINA	45,876.00	1,324.52 -	15,292.00	30,584.00	30,584.00	-	-	-	0.48	0.48	-	-	-
105	105 DE EQUIPO DE TRANSPORTE	563.00	113.00	33,640.00	34,203.00	34,203.00	-	-	90.00	34,000.00	34,000.00	-	90.00	-
109	109 OTROS ALQUILERES	84,313.00	332.00 -	8,379.00	75,934.00	72,111.00	-	-	48,339.39	23,439.61	27,262.61	3,823.00	34,984.72	13,354.67
111	111 AGUA	950,000.00	110,978.76	-	950,000.00	870,826.00	-	60,193.92	560,996.02	198,851.22	278,025.22	79,174.00	560,996.02	-
112	112 ASEO	500,000.00	101,717.78	-	500,000.00	470,413.00	-	9,201.55	352,729.89	15,965.33	45,552.33	29,587.00	351,379.89	1,350.00
113	113 CORREO	946,101.00	411,316.58	1,973.00	948,074.00	948,074.00	-	-	449,411.91	87,345.51	87,345.51	-	153,851.91	295,560.00
114	114 ENERGÍA ELÉCTRICA	3,740,603.00	369,418.36	-	3,740,603.00	3,668,515.00	-	-	2,987,379.69	311,716.95	383,804.95	72,088.00	2,987,379.69	-
115	115 TELECOMUNICACIONES	1,118,424.00	149,867.25	87,052.00	1,205,476.00	1,136,363.00	-	14,242.43	976,701.12	9,794.63	78,907.63	69,113.00	621,700.56	355,000.56
116	116 SERVICIO DE TRANSMISIÓN DE DATOS	274,049.00	28,724.00	-	274,049.00	251,196.00	-	-	148,037.72	74,434.28	97,287.28	22,853.00	139,993.80	8,043.92
117	117 SERVICIO DE TELEFONÍA CELULAR	56,144.00	14,034.00	5,441.00	61,585.00	56,899.00	-	42,864.96	42,864.96	0.04	4,686.04	4,686.00	-	42,864.96
120	120 IMPRESION, ENCUADERNACION Y OTROS	161,357.00	- -	147,867.00	13,490.00	13,486.00	-	1,284.00	7,461.49	108.51	112.51	4.00	7,458.99	2.50
131	131 ANUNCIOS Y AVISOS	56,785.00	- -	56,785.00	-	-	-	-	-	-	-	-	-	-
132	132 PROMOCIÓN Y PUBLICIDAD	47,204.00	- -	47,204.00	-	-	-	-	-	-	-	-	-	-
141	141 VIÁTICOS DENTRO DEL PAÍS	765,068.00	- -	354,757.00	410,311.00	409,887.00	-	6,399.00	313,928.00	84,077.00	84,501.00	424.00	307,867.00	6,061.00
142	142 VIÁTICOS EN EL EXTERIOR	36,928.00	- -	15,678.00	21,250.00	21,250.00	-	6,600.00	18,550.00	2,700.00	2,700.00	-	17,950.00	600.00
143	143 VIÁTICOS A OTRAS PERSONAS	36,940.00	-	39,244.00	76,184.00	76,184.00	-	16.00	36,302.00	32,732.00	32,732.00	-	26,462.00	9,840.00
151	151 TRANSPORTE DENTRO DEL PAÍS	53,689.00	0.50	57,791.00	111,480.00	111,455.00	-	8,450.60	72,814.76	36,939.74	36,939.74	25.00	64,684.16	8,130.60
152	152 TRANSPORTE DE O PARA EL EXTERIOR	13,031.00	-	16,383.00	29,414.00	29,408.00	-	22,475.50	27,383.05	2,024.50	2,030.50	6.00	4,907.55	22,475.50
153	153 TRANSPORTE DE OTRAS PERSONAS	17,131.00	-	47,959.00	65,090.00	65,090.00	-	4.00	8,582.00	55,408.00	55,408.00	-	6,170.00	2,412.00
154	154 TRANSPORTE DE BIENES	3,488.00	0.75 -	2,191.00	1,297.00	1,297.00	-	40.50	1,102.80	193.45	193.45	-	1,029.05	73.75
164	164 GASTOS DE SEGUROS	308,830.00	- -	128,127.00	180,703.00	180,703.00	-	606.14	92,202.44	1.07	1.07	-	91,596.30	606.14
165	165 SERVICIOS COMERCIALES	215,397.00	1.10	16,925.00	232,322.00	232,322.00	-	6.00	231,823.62	497.28	497.28	-	126,361.82	105,461.80
169	169 OTROS SERVICIOS COMERCIALES Y	2,602,783.00	2.58	768,002.00	3,370,785.00	3,370,760.00	-	1,091,826.00	3,074,942.35	160,310.07	160,335.07	25.00	786,442.02	2,288,500.33
171	171 CONSULTORÍAS	1,642,044.00	- -	431,000.00	1,211,044.00	1,074,207.00	-	-	316,362.50	757,844.50	894,681.50	136,837.00	46,812.50	269,550.00
172	172 SERVICIOS ESPECIALES	120,000.00	- -	10,333.00	109,667.00	109,667.00	-	20,000.00	109,666.66	0.34	0.34	-	89,666.66	20,000.00
181	181 MANT. Y REP. DE EDIFICIOS	450,034.00	- -	186,692.00	263,342.00	263,342.00	6,000.00	23,624.03	233,765.30	6,227.67	227.67	-	233,490.30	275.00
182	182 MANT. Y REP. DE MAQUINARIAS Y	60,172.00	1.43 -	50,574.00	9,598.00	9,598.00	-	64.24	8,823.05	773.52	773.52	-	5,718.60	3,104.45
185	185 MANT. Y REP. DE EQUIPO DE COMP	8,483.00	-	117,189.00	125,672.00	125,498.00	-	-	85,600.00	39,898.00	40,072.00	174.00	-	85,600.00
189	189 OTROS MANTENIMIENTOS Y REPARAC	581,225.00	1.80	576,970.00	1,158,195.00	1,158,021.00	-	-	1,154,107.25	911.95	1,085.95	174.00	12,851.78	1,141,255.47
191	191 ALQUILERES	403,156.00	-	666,485.00	1,069,641.00	1,069,641.00	355,104.18	-	711,654.57	355,106.43	2.25	-	711,654.57	-
192	192 SERVICIOS BÁSICOS	1,325,947.00	- -	103,567.00	1,222,380.00	1,222,380.00	-	-	1,108,741.79	2.82	2.82	-	997,703.74	111,038.05
193	193 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	573.00	- -	516.00	57.00	57.00	-	-	55.83	1.17	1.17	-	48.74	7.09
195	195 VIÁTICOS	10,951.00	-	6,782.00	17,733.00	17,733.00	-	-	17,717.00	-	-	-	17,489.00	228.00
196	196 TRANSPORTE DE PERSONAS Y BIENES	4,127.00	9.06 -	276.00	3,851.00	3,851.00	-	-	3,841.23	0.71	0.71	-	3,701.23	140.00
197	197 SERVICIOS COMERCIALES Y FINANCI	1,013,634.00	2.06 -	245,611.00	768,023.00	768,023.00	-	-	666,980.59	442.35	442.35	-	650,710.23	16,270.36
198	198 CONSULTORÍAS Y SERVICIOS ESPEC	-	-	41,409.00	41,409.00	41,409.00	-	-	31,491.67	0.66	0.66			

223	223	GASOLINA	267,046.00	-	-	73,275.00	193,771.00	171,475.00	-	-	163,517.63	7,957.37	30,253.37	22,296.00	66,898.83	96,618.80
224	224	LUBRICANTES	60,594.00	-	-	43,300.00	17,294.00	17,199.00	-	489.54	16,199.77	999.23	1,094.23	95.00	16,090.03	109.74
229	229	OTROS COMBUSTIBLES	366.00	-	-	1,637.00	2,003.00	2,003.00	-	-	1,522.31	480.69	480.69	-	788.29	734.02
231	231	IMPRESOS	39,538.00	-	-	22,216.00	61,754.00	61,667.00	-	214.35	8,416.14	53,250.51	53,337.51	87.00	8,266.88	149.26
232	232	PAPELERÍA	53,257.00	-	-	39,832.00	93,089.00	93,002.00	-	33,721.76	75,750.04	17,251.96	17,338.96	87.00	41,610.97	34,139.07
239	239	OTROS PRODUCTOS DE PAPEL Y CARTÓN	4,363.00	-	-	2,364.00	1,999.00	1,908.00	-	-	692.17	1,215.83	1,306.83	91.00	688.34	3.83
241	241	ABONOS Y FERTILIZANTES	4,500.00	-	-	2,482.00	2,018.00	1,844.00	-	-	1,349.33	494.67	668.67	174.00	964.33	385.00
242	242	INSECTICIDAS, FUMIGANTES Y OTROS	5,074.00	3.13	-	361.00	5,435.00	5,261.00	-	9.60	4,712.61	545.26	719.26	174.00	4,691.01	21.60
243	243	PINTURAS, COLORANTES Y TINTES	58,793.00	-	-	53,483.00	5,310.00	5,115.00	-	-	3,726.70	1,388.04	1,583.04	195.00	3,611.19	115.51
244	244	PRODUCTOS MEDICINALES Y FARMAC	22,489.00	-	-	19,797.00	2,692.00	2,518.00	-	303.96	1,873.68	644.32	818.32	174.00	1,569.72	303.96
245	245	OXÍGENO MÉDICO	1,500.00	-	-	1,400.00	100.00	100.00	-	-	-	100.00	100.00	-	-	-
249	249	OTROS PRODUCTOS QUÍMICOS	28,979.00	0.53	-	5,757.00	23,222.00	23,012.00	-	122.24	22,297.16	714.31	924.31	210.00	22,239.57	57.59
252	252	CEMENTO	10,511.00	-	-	9,092.00	1,419.00	1,245.00	-	8.02	632.62	612.38	786.38	174.00	632.62	-
253	253	MADERA	8,000.00	-	-	6,500.00	1,500.00	1,250.00	-	-	398.63	851.37	1,101.37	250.00	398.63	-
254	254	MATERIAL DE FONTANERÍA	19,525.00	0.58	-	13,750.00	5,775.00	5,598.00	-	271.44	4,883.36	714.06	891.06	177.00	4,780.77	102.59
255	255	MATERIAL ELÉCTRICO	38,430.00	1.84	-	19,633.00	18,797.00	18,563.00	-	554.86	17,865.58	695.58	929.58	234.00	17,754.22	111.36
256	256	MATERIAL METÁLICO	22,688.00	1.67	-	4,839.00	17,849.00	17,510.00	-	3.64	16,285.23	1,223.10	1,562.10	339.00	16,283.72	1.51
257	257	PIEDRA Y ARENA	14,169.00	-	-	12,693.00	1,476.00	1,257.00	-	-	499.69	976.31	976.31	219.00	499.69	-
259	259	OTROS MATERIALES DE CONSTRUCCIÓN	25,117.00	1.10	-	17,730.00	7,387.00	7,054.00	-	34.54	4,887.49	2,165.41	2,498.41	333.00	4,866.43	21.06
261	261	ARTÍCULOS O PRODUCTOS PARA EVE	1,600.00	-	-	1,600.00	-	-	-	-	-	-	-	-	-	-
262	262	HERRAMIENTAS E INSTRUMENTOS	32,954.00	-	-	26,481.00	6,473.00	6,473.00	-	104.78	5,602.46	870.34	870.34	-	5,389.73	212.73
263	263	MATERIAL Y ARTÍCULOS DE SEGURIDAD	93,536.00	-	-	78,094.00	15,442.00	15,442.00	-	13.86	9,808.55	501.11	501.11	-	8,524.55	1,284.00
265	265	MATERIALES Y SUMINISTROS DE CO	29,984.00	-	-	28,521.00	1,463.00	1,463.00	-	-	1,153.29	153.50	153.50	-	1,153.29	-
266	266	PRODUCTO AGROPECUARIOS	800.00	-	-	745.00	55.00	55.00	-	-	55.00	-	-	-	-	55.00
269	269	OTROS PRODUCTOS VARIOS	44,591.00	1.24	-	6,199.00	50,790.00	50,790.00	-	257.25	49,333.26	1,455.50	1,455.50	-	49,033.92	299.34
271	271	ÚTILES DE COCINA Y COMEDOR	39,069.00	1.89	-	2,777.00	41,846.00	41,672.00	-	30.21	14,218.76	27,625.35	27,625.35	174.00	14,209.21	9.55
272	272	ÚTILES DEPORTIVOS Y RECREATIVOS	8,680.00	-	-	7,080.00	1,600.00	1,231.00	-	-	291.82	939.18	1,308.18	369.00	291.82	-
273	273	ÚTILES DE ASEO Y LIMPIEZA	71,722.00	1.14	-	30,314.00	41,408.00	41,158.00	-	222.21	32,286.83	8,870.03	9,120.03	250.00	30,791.39	1,495.44
274	274	ÚTILES Y MATERIALES MEDICOS, D	33,607.00	-	-	28,901.00	4,706.00	4,706.00	-	38.00	79.96	113.04	113.04	-	79.96	-
275	275	ÚTILES Y MATERIALES DE OFICINA	68,247.00	0.51	-	10,606.00	78,853.00	78,679.00	-	82.38	15,615.09	62,914.14	63,088.14	174.00	14,001.54	1,613.55
276	276	MATERIALES PARA RAYOS X	14,042.00	-	-	14,042.00	-	-	-	-	-	-	-	-	-	-
277	277	INSTRUMENTAL MÉDICO Y QUIRÚRGICO	45,633.00	-	-	37,444.00	8,189.00	8,077.00	-	-	2.68	1,094.32	1,206.32	112.00	2.68	-
279	279	OTROS ÚTILES Y MATERIALES	60,232.00	-	-	35,968.00	24,264.00	24,264.00	-	-	23,906.42	357.58	357.58	-	23,906.42	-
280	280	REPUESTOS	162,627.00	3.86	-	70,997.00	91,630.00	91,630.00	-	2,684.91	89,242.88	2,183.44	2,183.44	-	80,657.46	8,585.42
291	291	ALIMENTOS Y BEBIDAS	1,041.00	0.66	-	3,697,235.00	3,698,276.00	3,698,276.00	-	-	3,698,273.41	1.93	1.93	-	3,669,471.14	28,802.27
292	292	TEXTILES Y VESTUARIO	514.00	3.00	-	95.00	419.00	419.00	-	-	415.77	0.23	0.23	-	415.77	-
293	293	COMBUSTIBLES Y LUBRICANTES	33,525.00	4.81	-	137,879.00	171,404.00	171,404.00	-	-	171,398.19	1.00	1.00	-	169,658.88	1,739.31
294	294	PRODUCTOS DE PAPEL Y CARTÓN	549.00	-	-	318.00	231.00	231.00	-	-	229.31	1.69	1.69	-	229.31	-
295	295	PRODUCTOS QUÍMICOS Y CONEXOS	986.00	2.60	-	45,687.00	46,673.00	46,673.00	-	-	46,669.79	0.61	0.61	-	46,669.79	-
296	296	MATERIALES PARA CONSTRUCCIÓN Y	726.00	3.80	-	5,434.00	6,160.00	6,160.00	-	-	3,088.54	3,067.66	3,067.66	-	3,085.57	2.97
297	297	PRODUCTOS VARIOS	1,740.00	1.63	-	2,273.00	4,013.00	4,013.00	-	-	4,009.11	2.26	2.26	-	3,990.39	18.72
298	298	ÚTILES Y MATERIALES DIVERSOS	1,148.00	3.07	-	712.00	1,860.00	1,860.00	-	-	1,855.99	0.94	0.94	-	1,855.99	-
299	299	REPUESTOS	5,032.00	-	-	17.00	5,049.00	5,049.00	-	-	4,657.66	391.34	391.34	-	4,525.13	132.53
301	301	MAQUINARIA Y EQUIPO DE COMUNIC	50,054.00	-	-	33,560.00	16,494.00	12,320.00	-	-	-	12,320.00	16,494.00	4,174.00	-	-
302	302	MAQUINARIA Y EQUIPO AGROPECUARIO	-	-	-	3,059.00	3,059.00	3,059.00	-	-	3,057.38	1.62	1.62	-	2,416.38	641.00
313	313	MARÍTIMO	-	-	-	10,000.00	10,000.00	10,000.00	-	-	-	10,000.00	10,000.00	-	-	-
314	314	TERRESTRE	-	-	-	900,000.00	900,000.00	900,000.00	-	-	897,169.77	2,830.23	2,830.23	-	483,130.81	414,038.96
320	320	EQUIPO EDUCACIONAL Y RECREATIVO	4,000.00	-	-	697,763.00	701,763.00	701,763.00	-	-	14,853.14	686,909.86	686,909.86	-	14,853.14	-
340	340	EQUIPO DE OFICINA	5,000.00	-	-	5,000.00	-	-	-	-	-	-	-	-	-	-
350	350	MOBILIARIO DE OFICINA	8,500.00	-	-	196,757.00	205,257.00	205,257.00	-	-	6,756.30	198,500.70	198,500.70	-	6,392.51	363.79
370	370	MAQUINARIA Y EQUIPOS VARIOS	263.00	-	-	75,698.00	75,961.00	75,961.00	-	-	25,906.20	50,054.75	50,054.75	-	25,809.90	96.30
380	380	EQUIPO DE COMPUTACIÓN	10,000.00	0.79	-	649,613.00	659,613.00	659,613.00	-	187,854.55	360,364.56	299,247.65	299,247.65	-	172,283.17	188,081.39
396	396	MOBILIARIO	-	-	-	118.00	118.00	118.00	-	-	117.69	-	-	-	117.69	-
398	398	MAQUINARIA Y EQUIPOS VARIOS	797.00	-	-	797.00	-	-	-	-	-	-	-	-	-	-
399	399	EQUIPO DE COMPUTACIÓN	-	-	-	669.00	669.00	669.00	-	-	668.64	-	-	-	668.64	-
512	512	EDIFICIOS PARA EDUCACIÓN	6,678,978.00	-	-	1,830,663.00	4,848,315.00	4,829,851.00	-	75,352.19	383,963.26	2,923,232.81	93,821.44	18,464.00	383,963.26	-
514	514	EDIFICIOS PARA CENTROS DE SALUD	3,357,956.00	-	-	1,737,492.00	5,095,448.00	5,095,448.00	-	-	3,674,911.14	3,674,915.59	4.45	-	-	-
519	519	OTRAS EDIFICACIONES	-	-	-	6,522,595.00	6,522,595.00	6,522,595.00	-	448,000.00	5,981,812.02	540,782.75	2.89	-	5,261,182.20	720,629.82
549	549	OTRAS OBRAS SANITARIAS	-	-	-	80,467.00	80,467.00	80,467.00	-	-	-	80,467.00	0.30	-	-	-
592	592	EDIFICACIONES	-	-	-	3,725,060.00	3,725,060.00	3,725,060.00	-	-	3,377,046.40	348,013.60	1.07	-	3,377,046.40	-
609	609	OTRAS PENSIONES Y JUBILACIONES	1,836,119.00	-	-	578,486.00	1,257,633.00	1,104,602.00	-	88,799.00	1,001,955.00	102,647.00	255,678.00	153,031.00	1,001,955.00	-
613	613	INDEMNIZACIONES ESPECIALES	-	-	-	5,480.00	5,480.00	5,480.00	-	-	5,465.83	14.17	14.17	-	-	5,465.83
614	614	BONIFICACIÓN POR ANTIGÜEDAD	-	-	-	25,100.00	25,100.00	25,100.00	-	-	25,100.00	-	-	-	3,000.00	22,100.00
624	624	CAPACITACIÓN Y ESTUDIOS	532,937.00	2,983.00	-	435,238.00	97,699.00	54,094.00	-	-	-	51,111.00	94,716.00	43,605.00	-	-
641	641	GOBIERNO CENTRAL	-	80.00	-	7,500.00	7,500.00	7,500.00	-	-	7,500.00	-	-	-	7,500.00	-

642	642 INSTITUCIONES DESCENTRALIZADAS	178,625,805.00	-	1,448,591.00	180,074,396.00	169,603,288.00	-	33,999,000.00	165,792,029.00	3,811,179.00	14,282,287.00	10,471,108.00	143,884,884.00	21,907,145.00
662	662 CUOTAS A ORGANISMOS CENTROAMER	30,000.00	-	-	30,000.00	30,000.00	-	-	30,000.00	-	-	-	30,000.00	-
663	663 CUOTAS A ORGANISMOS INTERAMERI	10,000.00	-	6,261.00	16,261.00	15,424.00	-	-	6,261.00	9,163.00	10,000.00	837.00	6,261.00	-
664	664 CUOTAS A ORGANISMOS MUNDIALES	35,000.00	- -	30,000.00	5,000.00	2,076.00	-	-	-	2,076.00	5,000.00	2,924.00	-	-
697	697 AL EXTERIOR	-	-	6,261.00	6,261.00	6,261.00	-	-	6,261.00	-	-	-	6,261.00	-
712	712 A INSTITUCIONES DESCENTRALIZADAS	156,370,626.00	-	35,954,563.00	192,325,189.00	192,325,189.00	-	1,000,000.00	191,188,679.50	1,136,509.50	1,136,509.50	-	180,188,679.50	11,000,000.00
911	911 EMERGENCIAS NACIONALES	-	-	2,612,173.00	2,612,173.00	2,612,173.00	-	-	2,612,172.37	0.63	0.63	-	1,495,202.20	1,116,970.17