

cta descripcion		presupuestoLey	contencionDelGa	creditosOExtraor	presupuestoModi	asignado	saldoContratosEje	compromisoMen:	compromisoEjecu	saldoAFecha	saldoAnual	saldoAsignar	pagado	porPagarAFecha
			sto	dTraslad										
001	001 PERSONAL FIJO	42,345,069.00	650,542.48	92,522.00	42,437,591.00	35,484,821.00	-	3,217,509.19	32,605,207.03	2,264,212.45	9,216,982.45	6,952,770.00	30847986.97	1757220.06
002	002 PERSONAL TRANSITORIO	454,646.00	337,859.00	182,000.00	636,646.00	632,646.00	-	30,954.50	227,936.27	108,682.90	112,682.90	4,000.00	193639.27	34297
004	004 PERSONAL TRANSITORIO PARA INVE	1,794,200.00	- -	250,154.00	1,544,046.00	1,245,006.00	-	135,591.67	960,039.36	341,811.63	640,851.63	299,040.00	1800	958239.36
030	030 GASTOS DE REPRESENTACION FIJOS	374,400.00	-	-	374,400.00	312,000.00	-	22,450.00	233,350.00	78,650.00	141,050.00	62,400.00	222250	11100
050	050 XIII MES	3,710,051.00	-	77,302.00	3,787,353.00	2,888,366.00	-	37.78	2,246,679.98	641,686.02	1,540,673.02	898,987.00	1716850.51	529829.47
071	071 CUOTA PATRONAL DE SEGURO SOCIAL	5,866,290.00	-	231,571.00	6,097,861.00	5,128,167.00	-	451,340.19	4,668,730.29	459,436.71	1,429,130.71	969,694.00	4216413.11	452317.18
072	072 CUOTA PATRONAL DE SEGURO EDUCA	657,318.00	-	23,961.00	681,279.00	573,269.00	-	50,757.95	509,121.87	64,147.13	172,157.13	108,010.00	458358.67	50763.2
073	073 CUOTA PATRONAL DE RIESGO PROFE	665,941.00	-	16,088.00	682,029.00	571,341.00	-	51,094.70	512,516.37	58,824.63	169,512.63	110,688.00	461416.42	51099.95
074	074 CUOTA PATRONAL PARA EL FONDO C	133,968.00	-	2,294.00	136,262.00	113,834.00	-	9,477.00	94,089.50	19,744.50	42,172.50	22,428.00	84611.45	9478.05
091	091 SUELDOS	-	-	406,311.00	406,311.00	406,311.00	-	8,597.00	404,149.27	2,161.73	2,161.73	-	206546.87	197602.4
094	094 GASTOS DE REPRESENTACIÓN FIJO	-	-	14,290.00	14,290.00	14,290.00	-	-	14,250.00	40.00	40.00	-	5600	8650
096	096 XIII MES	-	-	31,935.00	31,935.00	31,935.00	-	1,696.31	31,734.47	17.13	17.13	-	18435.85	13298.62
099	099 CONTRIBUCIONES A LA SEGURIDAD	-	-	69,611.00	69,611.00	69,611.00	-	1,519.04	68,215.68	1,375.20	1,375.20	-	18300.13	49915.55
101	101 DE EDIFICIOS Y LOCALES	2,089,269.00	1,944.00 -	750,482.00	1,338,787.00	1,075,278.00	54,405.20	1,863.20	775,839.49	211,557.51	420,661.31	263,509.00	774839.49	1000
102	102 DE EQUIPO ELECTRÓNICO	18,490.00	1,320.50	4,730.00	23,220.00	23,220.00	-	-	21,539.10	360.40	360.40	-	15391.95	6147.15
103	103 DE EQUIPO DE OFICINA	45,876.00	1,324.52 -	15,292.00	30,584.00	30,584.00	-	-	-	0.48	0.48	-	0	0
105	105 DE EQUIPO DE TRANSPORTE	563.00	113.00	33,640.00	34,203.00	34,203.00	-	-	90.00	34,000.00	34,000.00	-	90	0
109	109 OTROS ALQUILERES	84,313.00	332.00 -	11,879.00	72,434.00	64,796.00	-	-	48,339.39	16,124.61	23,762.61	7,638.00	34984.72	13354.67
111	111 AGUA	950,000.00	110,978.76	-	950,000.00	791,660.00	-	-	500,802.10	179,879.14	338,219.14	158,340.00	500802.1	0
112	112 ASEO	500,000.00	101,717.78	-	500,000.00	445,247.00	-	62,542.09	343,528.34	0.88	54,753.88	54,753.00	342178.34	1350
113	113 CORREO	946,101.00	411,316.58	1,973.00	948,074.00	927,200.00	-	-	449,411.91	66,471.51	87,345.51	20,874.00	153851.91	295560
114	114 ENERGÍA ELÉCTRICA	3,740,603.00	369,418.36	-	3,740,603.00	3,356,799.00	-	329,496.86	2,987,379.69	0.95	383,804.95	383,804.00	2929528.63	57851.06
115	115 TELECOMUNICACIONES	1,118,424.00	149,867.25	87,052.00	1,205,476.00	1,131,798.00	-	-	962,458.69	19,472.06	93,150.06	73,678.00	523066.88	439391.81
116	116 SERVICIO DE TRANSMISIÓN DE DATOS	274,049.00	28,724.00	-	274,049.00	228,360.00	-	-	148,037.72	51,598.28	97,287.28	45,689.00	135,972	12,066
117	117 SERVICIO DE TELEFONÍA CELULAR	56,144.00	14,034.00	-	56,144.00	46,780.00	-	-	-	32,746.00	42,110.00	9,364.00	0	0
120	120 IMPRESION, ENCUADERNACION Y OTROS	161,357.00	- -	149,251.00	12,106.00	12,102.00	-	-	6,177.49	8.51	12.51	4.00	5428.66	748.83
131	131 ANUNCIOS Y AVISOS	56,785.00	- -	56,785.00	-	-	-	-	-	-	-	-	0	0
132	132 PROMOCIÓN Y PUBLICIDAD	47,204.00	- -	47,204.00	-	-	-	-	-	-	-	-	0	0
141	141 VIÁTICOS DENTRO DEL PAÍS	765,068.00	- -	397,128.00	367,940.00	353,094.00	-	15,740.00	307,529.00	38,043.00	52,889.00	14,846.00	296167	11362
142	142 VIÁTICOS EN EL EXTERIOR	36,928.00	- -	19,578.00	17,350.00	17,350.00	-	9,600.00	11,950.00	5,400.00	5,400.00	-	11950	0
143	143 VIÁTICOS A OTRAS PERSONAS	36,940.00	-	39,244.00	76,184.00	76,184.00	-	9,292.00	36,286.00	32,824.00	32,824.00	-	19826	16460
151	151 TRANSPORTE DENTRO DEL PAÍS	53,689.00	-	41,580.00	95,269.00	95,219.00	-	6,727.40	64,364.16	28,067.34	28,117.34	50.00	63671.56	692.6
152	152 TRANSPORTE DE O PARA EL EXTERIOR	13,031.00	-	10,883.00	23,914.00	23,908.00	-	-	4,907.55	19,000.00	19,006.00	6.00	4907.55	0
153	153 TRANSPORTE DE OTRAS PERSONAS	17,131.00	-	47,959.00	65,090.00	65,090.00	-	2,368.00	8,578.00	55,476.00	55,476.00	-	4106	4472
154	154 TRANSPORTE DE BIENES	3,488.00	0.75 -	2,191.00	1,297.00	1,297.00	-	115.47	1,062.30	201.45	201.45	-	857.33	204.97
164	164 GASTOS DE SEGUROS	308,830.00	0.49 -	128,127.00	180,703.00	180,703.00	-	-	91,596.30	607.21	607.21	-	91596.3	0
165	165 SERVICIOS COMERCIALES	215,397.00	1.10	16,925.00	232,322.00	232,322.00	-	39.33	231,817.62	497.28	497.28	-	126322.49	105495.13
169	169 OTROS SERVICIOS COMERCIALES Y	2,602,783.00	142,061.58 -	330,478.00	2,272,305.00	2,272,255.00	-	1,168.01	1,983,116.35	153,631.07	153,681.07	50.00	785167.83	1197948.52
171	171 CONSULTORÍAS	1,642,044.00	- -	431,000.00	1,211,044.00	937,370.00	-	-	316,362.50	621,007.50	894,681.50	273,674.00	46812.5	269550
172	172 SERVICIOS ESPECIALES	120,000.00	- -	30,333.00	89,667.00	89,667.00	-	10,000.00	89,666.66	0.34	0.34	-	79666.66	10000
181	181 MANT. Y REP. DE EDIFICIOS	450,034.00	- -	210,542.00	239,492.00	239,492.00	6,000.00	-	210,141.27	29,350.73	23,350.73	-	210141.27	0
182	182 MANT. Y REP. DE MAQUINARIAS Y	60,172.00	1.43 -	50,644.00	9,528.00	9,528.00	-	247.81	8,758.81	767.76	767.76	-	5222.68	3536.13
185	185 MANT. Y REP. DE EQUIPO DE COMP	8,483.00	-	117,189.00	125,672.00	125,332.00	-	-	85,600.00	39,732.00	40,072.00	340.00	0	85600
189	189 OTROS MANTENIMIENTOS Y REPARAC	581,225.00	1.80	581,928.00	1,163,153.00	1,162,813.00	-	1,129,095.19	1,154,107.25	5,703.95	6,043.95	340.00	12851.78	1141255.47
191	191 ALQUILERES	403,156.00	-	666,485.00	1,069,641.00	1,069,641.00	355,104.18	500,760.00	711,654.57	355,106.43	2.25	-	210894.57	500760
192	192 SERVICIOS BÁSICOS	1,325,947.00	- -	103,567.00	1,222,380.00	1,222,380.00	-	-	1,108,741.79	2.82	2.82	-	997703.74	111038.05
193	193 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	573.00	- -	516.00	57.00	57.00	-	-	55.83	1.17	1.17	-	48.74	7.09
195	195 VIÁTICOS	10,951.00	-	6,782.00	17,733.00	17,733.00	-	-	17,717.00	-	-	-	17489	228

196	196	TRANSPORTE DE PERSONAS Y BIENES	4,127.00	9.06	-	276.00	3,851.00	3,851.00	-	-	3,841.23	0.71	0.71	-	3701.23	140
197	197	SERVICIOS COMERCIALES Y FINANCIEROS	1,013,634.00	2.06	-	245,611.00	768,023.00	768,023.00	-	42,560.61	666,980.59	442.35	442.35	-	608149.62	58830.97
198	198	CONSULTORÍAS Y SERVICIOS ESPECIALES	-	-	-	41,409.00	41,409.00	41,409.00	-	-	31,491.67	0.66	0.66	-	31491.67	0
199	199	MANTENIMIENTO Y REPARACIÓN DE EQUIPOS	6,556.00	-	-	3,518,020.00	3,524,576.00	3,524,576.00	-	2,432,580.89	2,439,676.20	1,084,899.80	1,084,899.80	-	7057.86	2432618.34
201	201	ALIMENTOS PARA CONSUMO HUMANO	40,456,800.00	3.48	-	3,777,009.00	36,679,791.00	33,139,298.00	-	3,581,733.46	33,009,085.99	129,802.51	3,670,295.51	3,540,493.00	30068398.71	2940687.28
202	202	ALIMENTOS PARA ANIMALES	8,100.00	-	-	10,626.00	18,726.00	18,726.00	-	-	18,722.65	3.35	3.35	-	14858.65	3864
203	203	BEBIDAS	19,029.00	-	-	1,755.00	20,784.00	20,784.00	-	134.36	20,722.75	61.25	61.25	-	20581.22	141.53
211	211	ACABADO TEXTIL	12,216.00	-	-	2,862.00	9,354.00	9,354.00	-	73.13	8,147.80	1,206.20	1,206.20	-	8127.3	20.5
212	212	CALZADO	20,776.00	-	-	11,070.00	9,706.00	9,286.00	-	1,070.00	8,738.69	547.31	967.31	420.00	3980.4	4758.29
213	213	HILADOS Y TELAS	12,482.00	-	-	11,025.00	1,457.00	1,457.00	-	157.23	1,454.21	2.79	2.79	-	1296.98	157.23
214	214	PRENDAS DE VESTIR	47,634.00	1.44	-	20,352.00	27,282.00	26,864.00	-	695.50	24,141.35	7.21	425.21	418.00	22750.85	1390.5
219	219	OTROS TEXTILES Y VESTUARIO	7,198.00	-	-	7,173.00	25.00	25.00	-	2.30	23.69	1.31	1.31	-	23.69	0
221	221	DIÉSEL	454,494.00	-	-	83,439.00	537,933.00	462,989.00	-	-	459,180.28	1,267.72	76,211.72	74,944.00	218025.23	241155.05
222	222	GAS	181,462.00	-	-	230,111.00	411,573.00	411,573.00	-	-	409,492.90	2,080.10	2,080.10	-	18534.11	390958.79
223	223	GASOLINA	267,046.00	-	-	54,436.00	212,610.00	168,064.00	-	40.00	163,517.63	4,546.37	49,092.37	44,546.00	65482.2	98035.43
224	224	LUBRICANTES	60,594.00	-	-	35,500.00	25,094.00	24,916.00	-	784.26	15,710.23	1,425.07	1,603.07	178.00	15079.25	630.98
229	229	OTROS COMBUSTIBLES	366.00	-	-	1,637.00	2,003.00	2,003.00	-	-	1,522.31	480.69	480.69	-	788.29	734.02
231	231	IMPRESOS	39,538.00	-	-	30,984.00	8,554.00	8,384.00	-	-	8,201.79	170.06	340.06	170.00	8057.98	143.81
232	232	PAPELERÍA	53,257.00	-	-	10,418.00	42,839.00	42,669.00	-	62.18	42,028.28	640.72	810.72	170.00	36679.66	5348.62
239	239	OTROS PRODUCTOS DE PAPEL Y CARTÓN	4,363.00	-	-	2,364.00	1,999.00	1,821.00	-	-	692.21	1,128.79	1,306.79	178.00	688.34	3.87
241	241	ABONOS Y FERTILIZANTES	4,500.00	-	-	2,482.00	2,018.00	1,678.00	-	-	1,349.33	328.67	668.67	340.00	964.33	385
242	242	INSECTICIDAS, FUMIGANTES Y OTROS	5,074.00	3.13	-	361.00	5,435.00	5,095.00	-	84.89	4,703.01	388.86	728.86	340.00	3460.12	1242.89
243	243	PINTURAS, COLORANTES Y TINTES	58,793.00	-	-	53,683.00	5,110.00	4,678.00	-	103.35	3,726.70	951.04	1,383.04	432.00	3589.1	137.6
244	244	PRODUCTOS MEDICINALES Y FARMACIA	22,489.00	-	-	19,797.00	2,692.00	2,352.00	-	51.94	1,569.72	782.28	1,122.28	340.00	1569.72	0
245	245	OXÍGENO MÉDICO	1,500.00	-	-	1,400.00	100.00	100.00	-	-	-	100.00	100.00	-	0	0
249	249	OTROS PRODUCTOS QUÍMICOS	28,979.00	-	-	5,957.00	23,022.00	22,611.00	-	164.93	22,174.92	435.55	846.55	411.00	22022.19	152.73
252	252	CEMENTO	10,511.00	-	-	9,192.00	1,319.00	979.00	-	102.17	624.60	346.38	686.38	340.00	522.43	102.17
253	253	MADERA	8,000.00	-	-	6,600.00	1,400.00	900.00	-	-	398.63	501.37	1,001.37	500.00	398.63	0
254	254	MATERIAL DE FONTANERÍA	19,525.00	-	-	13,800.00	5,725.00	5,375.00	-	262.09	4,611.92	584.50	934.50	350.00	4404.5	207.42
255	255	MATERIAL ELÉCTRICO	38,430.00	1.84	-	19,683.00	18,747.00	18,289.00	-	19.81	17,310.72	808.27	1,266.27	458.00	16514.66	796.06
256	256	MATERIAL METÁLICO	22,688.00	1.67	-	4,889.00	17,799.00	17,125.00	-	516.77	16,281.59	838.85	1,512.85	674.00	15866.73	414.86
257	257	PIEDRA Y ARENA	14,169.00	-	-	12,793.00	1,376.00	939.00	-	-	499.69	439.31	876.31	437.00	499.69	0
259	259	OTROS MATERIALES DE CONSTRUCCIÓN	25,117.00	-	-	17,830.00	7,287.00	6,628.00	-	12.68	4,852.95	1,750.05	2,409.05	659.00	4836.05	16.9
261	261	ARTÍCULOS O PRODUCTOS PARA EVE	1,600.00	-	-	1,600.00	-	-	-	-	-	-	-	-	0	0
262	262	HERRAMIENTAS E INSTRUMENTOS	32,954.00	-	-	26,981.00	5,973.00	5,973.00	-	226.26	5,497.68	472.62	472.62	-	5118.43	379.25
263	263	MATERIAL Y ARTÍCULOS DE SEGURIDAD	93,536.00	-	-	78,594.00	14,942.00	14,942.00	-	60.00	9,794.69	1.11	1.11	-	8510.69	1284
265	265	MATERIALES Y SUMINISTROS DE COCINA	29,984.00	-	-	28,521.00	1,463.00	1,463.00	-	13.99	1,153.29	309.71	309.71	-	1139.3	13.99
266	266	PRODUCTO AGROPECUARIOS	800.00	-	-	745.00	55.00	55.00	-	-	55.00	-	-	-	0	55
269	269	OTROS PRODUCTOS VARIOS	44,591.00	1.24	-	5,545.00	50,136.00	50,136.00	-	188.18	49,076.01	989.89	989.89	-	48687.64	388.37
271	271	ÚTILES DE COCINA Y COMEDOR	39,069.00	1.89	-	2,527.00	41,596.00	41,256.00	-	-	14,188.55	27,060.91	27,400.91	340.00	14183.65	4.9
272	272	ÚTILES DEPORTIVOS Y RECREATIVOS	8,680.00	-	-	7,080.00	1,600.00	871.00	-	-	291.82	579.18	1,308.18	729.00	291.82	0
273	273	ÚTILES DE ASEO Y LIMPIEZA	71,722.00	1.14	-	30,564.00	41,158.00	40,658.00	-	-	32,064.62	8,536.63	9,036.63	500.00	30108.25	1956.37
274	274	ÚTILES Y MATERIALES MEDICOS, DENTALES	33,607.00	-	-	29,051.00	4,556.00	4,556.00	-	13.70	41.96	1.04	1.04	-	28.26	13.7
275	275	ÚTILES Y MATERIALES DE OFICINA	68,247.00	0.51	-	39,444.00	28,803.00	28,463.00	-	46.45	15,532.71	12,903.04	13,243.04	340.00	12623.79	2908.92
276	276	MATERIALES PARA RAYOS X	14,042.00	-	-	14,042.00	-	-	-	-	-	-	-	-	0	0
277	277	INSTRUMENTAL MÉDICO Y QUIRÚRGICO	45,633.00	-	-	37,444.00	8,189.00	7,969.00	-	-	2.68	986.32	1,206.32	220.00	2.68	0
279	279	OTROS ÚTILES Y MATERIALES	60,232.00	-	-	36,218.00	24,014.00	24,014.00	-	47.02	23,906.42	107.58	107.58	-	23864.27	42.15
280	280	REPUESTOS	162,627.00	3.86	-	73,204.00	89,423.00	89,007.00	-	3,868.59	86,557.97	2,351.47	2,767.47	416.00	76942.35	9615.62
291	291	ALIMENTOS Y BEBIDAS	1,041.00	0.66	-	3,697,235.00	3,698,276.00	3,698,276.00	-	-	3,698,273.41	1.93	1.93	-	3669324.24	28949.17
292	292	TEXTILES Y VESTUARIO	514.00	3.00	-	95.00	419.00	419.00	-	-	415.77	0.23	0.23	-	415.77	0
293	293	COMBUSTIBLES Y LUBRICANTES	33,525.00	4.81	-	137,879.00	171,404.00	171,404.00	-	428.11	171,398.19	1.00	1.00	-	169464.62	1933.57

294	PRODUCTOS DE PAPEL Y CARTÓN	549.00	-	-	318.00	231.00	231.00	-	-	229.31	1.69	1.69	-	229.31	0	
295	PRODUCTOS QUÍMICOS Y CONEXOS	986.00	2.60		45,687.00	46,673.00	46,673.00	-	-	46,669.79	0.61	0.61	-	46669.79	0	
296	MATERIALES PARA CONSTRUCCIÓN Y	726.00	3.80		2,367.00	3,093.00	3,093.00	-	-	3,088.54	0.66	0.66	-	3085.57	2.97	
297	PRODUCTOS VARIOS	1,740.00	1.63		2,273.00	4,013.00	4,013.00	-	-	4,009.11	2.26	2.26	-	3990.39	18.72	
298	ÚTILES Y MATERIALES DIVERSOS	1,148.00	3.07		712.00	1,860.00	1,860.00	-	-	1,855.99	0.94	0.94	-	1855.99	0	
299	REPUESTOS	5,032.00	-		17.00	5,049.00	5,049.00	-	-	4,657.66	391.34	391.34	-	4525.13	132.53	
301	MAQUINARIA Y EQUIPO DE COMUNIC	50,054.00	-	-	33,560.00	16,494.00	8,154.00	-	-	-	8,154.00	16,494.00	8,340.00	0	0	
302	MAQUINARIA Y EQUIPO AGROPECUARIO	-	-		3,059.00	3,059.00	3,059.00	-	-	3,057.38	1.62	1.62	-	2416.38	641	
313	MARÍTIMO	-	-		10,000.00	10,000.00	10,000.00	-	-	-	10,000.00	10,000.00	-	0	0	
314	TERRESTRE	-	-		900,000.00	900,000.00	900,000.00	-	-	897,169.77	2,830.23	2,830.23	-	205566.19	691603.58	
320	EQUIPO EDUCACIONAL Y RECREATIVO	4,000.00	-		697,763.00	701,763.00	701,763.00	-	-	14,853.14	686,909.86	686,909.86	-	14853.14	0	
340	EQUIPO DE OFICINA	5,000.00	-	-	5,000.00	-	-	-	-	-	-	-	-	0	0	
350	MOBILIARIO DE OFICINA	8,500.00	0.05		196,757.00	205,257.00	205,257.00	-	-	6,756.30	198,500.70	198,500.70	-	1180.75	5575.55	
370	MAQUINARIA Y EQUIPOS VARIOS	263.00	0.79		75,648.00	75,911.00	75,911.00	-	-	25,906.20	50,004.75	50,004.75	-	25809.9	96.3	
380	EQUIPO DE COMPUTACIÓN	10,000.00	-		246,833.00	256,833.00	256,833.00	-	-	172,510.01	84,322.20	84,322.20	-	170899.12	1610.89	
396	MOBILIARIO	-	-		118.00	118.00	118.00	-	-	117.69	-	-	-	117.69	0	
398	MAQUINARIA Y EQUIPOS VARIOS	797.00	-	-	797.00	-	-	-	-	-	-	-	-	0	0	
399	EQUIPO DE COMPUTACIÓN	-	-		669.00	669.00	669.00	-	-	668.64	-	-	-	668.64	0	
512	EDIFICIOS PARA EDUCACIÓN	6,678,978.00	-	-	1,830,663.00	4,848,315.00	4,829,850.00	2,847,875.37	75,352.19	459,315.45	2,847,879.62	18,469.25	18,465.00	0	459315.45	
514	EDIFICIOS PARA CENTROS DE SALUD	3,357,956.00	-		1,737,492.00	5,095,448.00	5,095,448.00	2,800,306.27	-	-	2,800,310.72	4.45	-	0	0	
519	OTRAS EDIFICACIONES	-	-		6,110,792.00	6,110,792.00	6,110,792.00	540,779.86	-	5,533,812.02	576,979.75	36,199.89	-	5261182.2	272629.82	
549	OTRAS OBRAS SANITARIAS	-	-		80,467.00	80,467.00	80,467.00	80,466.70	-	-	80,467.00	0.30	-	0	0	
592	EDIFICACIONES	-	-		3,725,060.00	3,725,060.00	3,725,060.00	348,012.53	-	3,377,046.40	348,013.60	1.07	-	3377046.4	0	
609	OTRAS PENSIONES Y JUBILACIONES	1,836,119.00	-	-	535,056.00	1,301,063.00	995,024.00	-	88,599.00	913,156.00	-	306,039.00	306,039.00	869474	43682	
613	INDEMNIZACIONES ESPECIALES	-	-		5,480.00	5,480.00	5,480.00	-	-	5,465.83	14.17	14.17	-	0	5465.83	
614	BONIFICACIÓN POR ANTIGÜEDAD	-	-		25,100.00	25,100.00	25,100.00	-	-	25,100.00	-	-	-	0	25100	
624	CAPACITACIÓN Y ESTUDIOS	532,937.00	2,983.00	-	435,238.00	97,699.00	10,493.00	-	-	-	7,510.00	94,716.00	87,206.00	0	0	
641	GOBIERNO CENTRAL	-	-		7,500.00	7,500.00	7,500.00	-	-	7,500.00	-	-	-	7500	0	
642	INSTITUCIONES DESCENTRALIZADAS	178,625,805.00	-		1,350,505.00	179,976,310.00	165,930,102.00	-	8,686,069.00	131,793,029.00	-	308,348.00	13,737,860.00	14,046,208.00	131793029	0
662	CUOTAS A ORGANISMOS CENTROAMER	30,000.00	-		-	30,000.00	30,000.00	-	-	30,000.00	-	-	-	30000	0	
663	CUOTAS A ORGANISMOS INTERAMERI	10,000.00	-		6,261.00	16,261.00	14,591.00	-	-	6,261.00	8,330.00	10,000.00	1,670.00	6261	0	
664	CUOTAS A ORGANISMOS MUNDIALES	35,000.00	-	-	30,000.00	5,000.00	2,076.00	-	-	-	2,076.00	5,000.00	2,924.00	0	0	
697	AL EXTERIOR	-	-		6,261.00	6,261.00	6,261.00	-	-	6,261.00	-	-	-	6261	0	
712	A INSTITUCIONES DESCENTRALIZADAS	156,370,626.00	-		36,052,649.00	192,423,275.00	192,423,275.00	-	43,900,745.00	190,188,679.50	2,136,509.50	2,136,509.50	-	146287934.5	43900745	
911	EMERGENCIAS NACIONALES	-	-		2,612,173.00	2,612,173.00	2,612,173.00	-	-	2,612,172.37	0.63	0.63	-	1391947.2	1220225.17	