

**FISCALÍA GENERAL DE CUENTAS
EJECUCIÓN PRESUPUESTARIA - ENERO 2024**

| cta | Descripcion | Presupuesto Ley | Contencion Del Gasto | Creditos Extraordinarios | Presupuesto Modificado | Asignado | Saldo Contratos a Ejecutar | Compromiso Mensual | Compromiso Ejecutado | Saldo a la Fecha | Saldo Anual | Saldo - Asignar | Pagado | Por Pagar a la Fecha |
|-----|---|-----------------|----------------------|--------------------------|------------------------|------------|----------------------------|--------------------|----------------------|------------------|--------------|-----------------|------------|----------------------|
| 001 | PERSONAL FIJO | 3,448,020.00 | 0.00 | 0.00 | 3,448,020.00 | 287,335.00 | 0.00 | 231,538.33 | 231,538.33 | 55,796.67 | 3,216,481.67 | 3,160,685.00 | 231,538.33 | 0.00 |
| 003 | PERSONAL CONTINGENTE | 26,000.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 | 0.00 | 0.00 |
| 030 | GASTOS DE REPRESENTACIÓN FIJOS | 108,000.00 | 0.00 | 0.00 | 108,000.00 | 9,000.00 | 0.00 | 8,000.00 | 8,000.00 | 1,000.00 | 100,000.00 | 99,000.00 | 8,000.00 | 0.00 |
| 050 | XIII MES | 95,334.00 | 0.00 | 0.00 | 95,334.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 95,334.00 | 95,333.00 | 0.00 | 0.00 |
| 071 | CUOTA PATRONAL DE SEGURO SOCIAL | 466,688.00 | 0.00 | 0.00 | 466,688.00 | 36,944.00 | 1,837.50 | 29,343.44 | 29,343.44 | 7,600.56 | 435,507.06 | 429,744.00 | 0.00 | 29,343.44 |
| 072 | CUOTA PATRONAL DE SEGURO EDUCATIVO | 54,271.00 | 0.00 | 0.00 | 54,271.00 | 4,521.00 | 187.50 | 3,473.07 | 3,473.07 | 1,047.93 | 50,610.43 | 49,750.00 | 0.00 | 3,473.07 |
| 073 | CUOTA PATRONAL DE RIESGO PROFESIONAL | 54,271.00 | 0.00 | 0.00 | 54,271.00 | 4,521.00 | 0.00 | 2,477.17 | 2,477.17 | 2,043.83 | 51,793.83 | 49,750.00 | 0.00 | 2,477.17 |
| 074 | CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO | 10,855.00 | 0.00 | 0.00 | 10,855.00 | 903.00 | 0.00 | 698.31 | 698.31 | 204.69 | 10,156.69 | 9,952.00 | 0.00 | 698.31 |
| 082 | INCENTIVOS | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 |
| 091 | SUELDOS | 103,677.00 | 0.00 | 0.00 | 103,677.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,677.00 | 103,677.00 | 0.00 | 0.00 |
| 094 | GASTOS DE REPRESENTACIÓN FIJOS | 19,234.00 | 0.00 | 0.00 | 19,234.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,234.00 | 19,234.00 | 0.00 | 0.00 |
| 099 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | 18,730.00 | 0.00 | 0.00 | 18,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,730.00 | 18,730.00 | 0.00 | 0.00 |
| 101 | DE EDIFICIOS Y LOCALES | 272,300.00 | 0.00 | 0.00 | 272,300.00 | 47,900.00 | 0.00 | 1,144.37 | 1,144.37 | -196,298.26 | 28,101.74 | 224,400.00 | 0.00 | 0.00 |
| 103 | DE EQUIPO DE OFICINA | 18,000.00 | 0.00 | 0.00 | 18,000.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | -11,774.80 | 5,125.20 | 16,900.00 | 0.00 | 0.00 |
| 104 | DE EQUIPO DE PRODUCCIÓN | 9,500.00 | 0.00 | 0.00 | 9,500.00 | 1,303.93 | 0.00 | 0.00 | 0.00 | -7,229.45 | 966.62 | 8,196.07 | 0.00 | 0.00 |
| 109 | OTROS ALQUILERES | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 10,000.00 | 5,000.00 | 0.00 | 0.00 |
| 111 | AGUA | 2,700.00 | 0.00 | 0.00 | 2,700.00 | 907.00 | 0.00 | 0.00 | 0.00 | 907.00 | 2,700.00 | 1,793.00 | 0.00 | 0.00 |
| 112 | ASEO | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 372.00 | 0.00 | 0.00 | 0.00 | 372.00 | 2,000.00 | 1,628.00 | 0.00 | 0.00 |
| 113 | CORREO | 40.00 | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | 0.00 | 0.00 |
| 114 | ENERGÍA ELÉCTRICA | 43,600.00 | 0.00 | 0.00 | 43,600.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 43,600.00 | 34,600.00 | 0.00 | 0.00 |
| 115 | TELECOMUNICACIONES | 2,750.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 1,319.72 | 1,319.72 | 0.00 | 0.00 | 0.00 |
| 116 | SERVICIO DE TRANSMISIÓN DE DATOS | 33,467.00 | 0.00 | 0.00 | 33,467.00 | 32,000.00 | 0.00 | 8,009.28 | 8,009.28 | 14,657.73 | 16,124.73 | 1,467.00 | 0.00 | 0.00 |
| 117 | SERVICIO DE TELEFONÍA CELULAR | 9,000.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 |
| 120 | IMPRESIÓN, ENCUADERNACIÓN Y OTROS | 47,500.00 | 0.00 | 0.00 | 47,500.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 47,500.00 | 47,300.00 | 0.00 | 0.00 |
| 131 | ANUNCIOS Y AVISOS | 12,250.00 | 0.00 | 0.00 | 12,250.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 12,250.00 | 10,750.00 | 0.00 | 0.00 |
| 132 | PROMOCIÓN Y PUBLICIDAD | 65,000.00 | 0.00 | 0.00 | 65,000.00 | 10,000.00 | 0.00 | 7,750.00 | 7,750.00 | 2,250.00 | 57,250.00 | 55,000.00 | 0.00 | 0.00 |
| 141 | VIÁTICOS DENTRO DEL PAÍS | 46,000.00 | 0.00 | 0.00 | 46,000.00 | 12,200.00 | 0.00 | 5,237.84 | 5,237.84 | 6,962.16 | 40,762.16 | 33,800.00 | 1,936.18 | 3,301.66 |
| 142 | VIÁTICOS EN EL EXTERIOR | 18,000.00 | 0.00 | 0.00 | 18,000.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 18,000.00 | 13,500.00 | 0.00 | 0.00 |
| 143 | VIÁTICOS A OTRAS PERSONAS | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 5,000.00 | 0.00 | 97.32 | 97.32 | 4,902.68 | 9,902.68 | 5,000.00 | 0.00 | 97.32 |
| 151 | TRANSPORTE DENTRO DEL PAIS | 10,079.00 | 0.00 | 0.00 | 10,079.00 | 1,439.00 | 0.00 | 4.60 | 4.60 | 1,434.40 | 10,074.40 | 8,640.00 | 0.00 | 4.60 |
| 152 | TRANSPORTE DE O PARA EL EXTERIOR | 18,000.00 | 0.00 | 0.00 | 18,000.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 18,000.00 | 13,500.00 | 0.00 | 0.00 |
| 153 | TRANSPORTE DE OTRAS PERSONAS | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 5,000.00 | 0.00 | 53.50 | 53.50 | 4,946.50 | 9,946.50 | 5,000.00 | 0.00 | 0.00 |
| 154 | TRANSPORTE DE BIENES | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 500.00 | 0.00 | 4.00 | 4.00 | 460.91 | 960.91 | 500.00 | 0.00 | 4.00 |
| 161 | ALMACENAJE | 2,400.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 |
| 162 | COMISIONES Y GASTOS BANCARIOS | 500.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 5.35 | 5.35 | 494.65 | 494.65 | 0.00 | 0.00 | 5.35 |
| 163 | GASTOS JUDICIALES | 8,000.00 | 0.00 | 0.00 | 8,000.00 | 1,000.00 | 0.00 | 400.00 | 400.00 | 600.00 | 7,600.00 | 7,000.00 | 0.00 | 400.00 |
| 164 | GASTOS DE SEGUROS | 108,900.00 | 0.00 | 0.00 | 108,900.00 | 8,000.00 | 72,150.75 | 0.00 | 0.00 | 8,000.00 | 36,749.25 | 100,900.00 | 0.00 | 0.00 |
| 165 | SERVICIOS COMERCIALES | 422,693.00 | 0.00 | 0.00 | 422,693.00 | 29,687.00 | 0.00 | 2,495.00 | 2,495.00 | -149,073.92 | 243,932.08 | 393,006.00 | 0.00 | 0.00 |
| 169 | OTROS SERVICIOS COMERCIALES Y FINANCIEROS | 163,218.00 | 0.00 | 0.00 | 163,218.00 | 15,000.00 | 0.00 | 3,209.50 | 3,209.50 | 8,501.99 | 156,719.99 | 148,218.00 | 205.00 | 0.00 |
| 172 | SERVICIOS ESPECIALES | 144,000.00 | 0.00 | 0.00 | 144,000.00 | 12,000.00 | 15,000.00 | 0.00 | 0.00 | 12,000.00 | 129,000.00 | 132,000.00 | 0.00 | 0.00 |
| 181 | MANT. Y REP. DE EDIFICIOS | 47,500.00 | 0.00 | 0.00 | 47,500.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 47,500.00 | 42,500.00 | 0.00 | 0.00 |
| 182 | MANT. Y REP. DE MAQUINARIAS Y OTROS EQ. | 35,719.00 | 0.00 | 0.00 | 35,719.00 | 14,119.00 | 0.00 | 225.66 | 225.66 | 4,289.98 | 25,889.98 | 21,600.00 | 150.00 | 0.00 |
| 185 | MANT. Y REP. DE EQUIPO DE COMPUTACIÓN | 20,300.00 | 0.00 | 0.00 | 20,300.00 | 8,000.00 | 0.00 | 2,132.50 | 2,132.50 | 5,011.50 | 17,311.50 | 12,300.00 | 0.00 | 0.00 |
| 189 | OTROS MANTENIMIENTOS Y REPARACIONES | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 5,000.00 | 2,500.00 | 0.00 | 0.00 |
| 201 | ALIMENTOS PARA CONSUMO HUMANO | 30,900.00 | 0.00 | 0.00 | 30,900.00 | 5,200.00 | 0.00 | 1,691.50 | 1,691.50 | 3,371.54 | 29,071.54 | 25,700.00 | 173.50 | 260.00 |
| 203 | BEBIDAS | 11,000.00 | 0.00 | 0.00 | 11,000.00 | 2,500.00 | 0.00 | 866.75 | 866.75 | 1,003.25 | 9,503.25 | 8,500.00 | 0.00 | 0.00 |
| 211 | ACABADO TEXTIL | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 1,000.00 | 500.00 | 0.00 | 0.00 |
| 212 | CALZADO | 500.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 213 | HILADOS Y TELAS | 650.00 | 0.00 | 0.00 | 650.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 650.00 | 300.00 | 0.00 | 0.00 |
| 214 | PRENDAS DE VESTIR | 12,600.00 | 0.00 | 0.00 | 12,600.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 5,530.83 | 12,130.83 | 6,600.00 | 0.00 | 0.00 |
| 219 | OTROS TEXTILES Y VESTUARIO | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 1,000.00 | 500.00 | 0.00 | 0.00 |

| cta | Descripcion | Presupuesto Ley | Contencion Del Gasto | Creditos Extraordinarios | Presupuesto Modificado | Asignado | Saldo Contratos a Ejecutar | Compromiso Mensual | Compromiso Ejecutado | Saldo a la Fecha | Saldo Anual | Saldo - Asignar | Pagado | Por Pagar a la Fecha |
|-----|--|-----------------|----------------------|--------------------------|------------------------|-----------|----------------------------|--------------------|----------------------|------------------|-------------|-----------------|--------|----------------------|
| 221 | DIÉSEL | 18,000.00 | 0.00 | 0.00 | 18,000.00 | 3,600.00 | 0.00 | 3,600.00 | 3,600.00 | 0.00 | 14,400.00 | 14,400.00 | 0.00 | 0.00 |
| 222 | GAS | 500.00 | 0.00 | 0.00 | 500.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 500.00 | 250.00 | 0.00 | 0.00 |
| 223 | GASOLINA | 21,000.00 | 0.00 | 0.00 | 21,000.00 | 4,000.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 17,000.00 | 17,000.00 | 0.00 | 0.00 |
| 224 | LUBRICANTES | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2,000.00 | 1,000.00 | 0.00 | 0.00 |
| 229 | OTROS COMBUSTIBLES | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 231 | IMPRESOS | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 1,000.00 | 0.00 | 446.00 | 446.00 | 554.00 | 3,554.00 | 3,000.00 | 0.00 | 446.00 |
| 232 | PAPELERÍA | 25,000.00 | 0.00 | 0.00 | 25,000.00 | 5,000.00 | 0.00 | 5.09 | 5.09 | 4,994.35 | 24,994.35 | 20,000.00 | 0.00 | 0.00 |
| 239 | OTROS PRODUCTOS DE PAPEL Y CARTÓN | 14,300.00 | 0.00 | 0.00 | 14,300.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 5,983.95 | 14,283.95 | 8,300.00 | 0.00 | 0.00 |
| 241 | ABONOS Y FERTILIZANTES | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 1,000.00 | 500.00 | 0.00 | 0.00 |
| 242 | INSECTICIDAS, FUMIGANTES Y OTROS | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,401.35 | 4,401.35 | 3,000.00 | 0.00 | 0.00 |
| 243 | PINTURAS, COLORANTES Y TINTES | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,146.03 | 4,146.03 | 3,000.00 | 0.00 | 0.00 |
| 244 | PRODUCTOS MEDICINALES Y FARMACÉUTICOS | 900.00 | 0.00 | 0.00 | 900.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 900.00 | 400.00 | 0.00 | 0.00 |
| 249 | OTROS PRODUCTOS QUIMICOS | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 2,000.00 | 0.00 | 141.24 | 141.24 | 1,656.05 | 3,656.05 | 2,000.00 | 0.00 | 0.00 |
| 252 | CEMENTO | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 1,000.00 | 500.00 | 0.00 | 0.00 |
| 253 | MADERA | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 1,000.00 | 500.00 | 0.00 | 0.00 |
| 254 | MATERIAL DE FONTANERÍA | 500.00 | 0.00 | 0.00 | 500.00 | 200.00 | 0.00 | 56.50 | 56.50 | 143.50 | 443.50 | 300.00 | 0.00 | 12.63 |
| 255 | MATERIAL ELÉCTRICO | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 5,000.00 | 3,000.00 | 0.00 | 0.00 |
| 256 | MATERIAL METÁLICO | 3,500.00 | 0.00 | 0.00 | 3,500.00 | 1,500.00 | 0.00 | 14.77 | 14.77 | 1,485.23 | 3,485.23 | 2,000.00 | 0.00 | 14.77 |
| 257 | PIEDRA Y ARENA | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 1,000.00 | 500.00 | 0.00 | 0.00 |
| 259 | OTROS MATERIALES DE CONSTRUCCIÓN | 10,750.00 | 0.00 | 0.00 | 10,750.00 | 1,000.00 | 0.00 | 352.57 | 352.57 | 647.43 | 10,397.43 | 9,750.00 | 0.00 | 50.83 |
| 261 | ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 10,000.00 | 0.00 | 874.50 | 874.50 | 9,063.75 | 14,063.75 | 5,000.00 | 0.00 | 0.00 |
| 262 | HERRAMIENTAS E INSTRUMENTOS | 3,500.00 | 0.00 | 0.00 | 3,500.00 | 1,500.00 | 0.00 | 726.10 | 726.10 | 773.90 | 2,773.90 | 2,000.00 | 0.00 | 0.00 |
| 263 | MATERIAL Y ARTÍCULOS DE SEGURIDAD PÚBLICA | 4,000.00 | 0.00 | 0.00 | 4,000.00 | 1,000.00 | 0.00 | 42.80 | 42.80 | 679.42 | 3,679.42 | 3,000.00 | 0.00 | 0.00 |
| 265 | MATERIALES Y SUMINISTROS DE COMPUTACIÓN | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 5,000.00 | 0.00 | 356.25 | 356.25 | 4,482.59 | 9,482.59 | 5,000.00 | 0.00 | 356.25 |
| 269 | OTROS PRODUCTOS VARIOS | 16,000.00 | 0.00 | 0.00 | 16,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 16,000.00 | 9,000.00 | 0.00 | 0.00 |
| 271 | ÚTILES DE COCINA Y COMEDOR | 6,300.00 | 0.00 | 0.00 | 6,300.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 1,738.39 | 5,038.39 | 3,300.00 | 0.00 | 0.00 |
| 273 | ÚTILES DE ASEO Y LIMPIEZA | 8,000.00 | 0.00 | 0.00 | 8,000.00 | 3,000.00 | 0.00 | 213.70 | 213.70 | 2,415.55 | 7,415.55 | 5,000.00 | 0.00 | 0.00 |
| 274 | ÚTILES Y MATERIALES MÉDICOS, DE LABORATORIO Y FAR. | 500.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 275 | ÚTILES Y MATERIALES DE OFICINA | 22,000.00 | 0.00 | 0.00 | 22,000.00 | 5,000.00 | 0.00 | 155.18 | 155.18 | 2,889.24 | 19,889.24 | 17,000.00 | 0.00 | 0.00 |
| 277 | INSTRUMENTAL MÉDICO Y QUIRÚRGICO | 2,500.00 | 0.00 | 0.00 | 2,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 2,500.00 | 1,000.00 | 0.00 | 0.00 |
| 279 | OTROS ÚTILES Y MATERIALES | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 2,500.00 | 0.00 | 790.63 | 790.63 | 1,590.64 | 4,090.64 | 2,500.00 | 0.00 | 37.44 |
| 280 | REPUESTOS | 20,300.00 | 0.00 | 0.00 | 20,300.00 | 3,000.00 | 0.00 | 42.80 | 42.80 | 2,957.20 | 20,257.20 | 17,300.00 | 0.00 | 0.00 |
| 314 | TERRESTRE | 64,000.00 | 0.00 | 0.00 | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 64,000.00 | 0.00 | 0.00 |
| 350 | MOBILIARIO | 196,160.00 | 0.00 | 0.00 | 196,160.00 | 20,000.00 | 0.00 | 12,425.91 | 12,425.91 | 7,509.89 | 183,669.89 | 176,160.00 | 0.00 | 0.00 |
| 370 | MAQUINARIA Y EQUIPOS VARIOS | 66,138.00 | 0.00 | 0.00 | 66,138.00 | 5,033.00 | 0.00 | 0.00 | 0.00 | 2,668.36 | 63,773.36 | 61,105.00 | 0.00 | 0.00 |
| 380 | EQUIPO DE COMPUTACIÓN | 229,298.00 | 0.00 | 0.00 | 229,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229,298.00 | 229,298.00 | 0.00 | 0.00 |
| 624 | CAPACITACIÓN Y ESTUDIOS | 129,908.00 | 0.00 | 0.00 | 129,908.00 | 30,000.00 | 0.00 | 18,197.19 | 18,197.19 | 10,308.56 | 110,216.56 | 99,908.00 | 0.00 | 1,631.89 |