# AUTORIDAD DE PASAPORTES DE PANAMÁ
## Ejecución Presupuestaria

### Periodo: 2021

| PARTIDA | Descripción | Ejecutado/ Pagado 2021 | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **TOTAL...** | **4,991,743.18** | **199,534.40** | **271,854.59** | **286,849.17** | **353,046.76** | **242,540.48** | **284,700.63** | **1,596,483.44** | **274,314.47** | **255,360.71** | **195,436.64** | **577,864.48** | **453,757.41** |
| **1.41. 0.** | **FUNCIONAMIENTO** | **3,364,089.30** | **199,534.40** | **271,677.43** | **286,083.65** | **294,457.71** | **235,385.20** | **259,981.85** | **249,172.61** | **274,144.60** | **238,729.99** | **184,602.89** | **488,977.94** | **381,341.03** |
| **1.41. 1.** | **INVERSION** | **1,627,653.88** | **-** | **177.16** | **765.52** | **58,589.05** | **7,155.28** | **24,718.78** | **1,347,310.83** | **169.87** | **16,630.72** | **10,833.75** | **88,886.54** | **72,416.38** |
| **1.41. 0.** | **FUNCIONAMIENTO** | **3,364,089.30** | **199,534.40** | **271,677.43** | **286,083.65** | **294,457.71** | **235,385.20** | **259,981.85** | **249,172.61** | **274,144.60** | **238,729.99** | **184,602.89** | **488,977.94** | **381,341.03** |
| **1.41. 0. 1.** | **Dirección y Administración General** | **2,912,082.74** | **155,654.78** | **234,473.58** | **238,794.52** | **259,942.18** | **199,852.18** | **223,978.65** | **212,622.02** | **230,220.92** | **201,548.60** | **162,090.16** | **450,143.19** | **342,761.96** |
| **1.41. 0. 1. 071. 01.** | **Dirección Superior** | **1,456,843.93** | **112,657.17** | **103,939.17** | **154,007.00** | **115,339.09** | **115,870.77** | **117,318.35** | **117,228.88** | **129,311.29** | **116,649.53** | **78,705.70** | **166,394.09** | **129,422.89** |
| **1.41. 0. 1. 071. 01. 01.** | **Dirección y Administración General** | **1,456,843.93** | **112,657.17** | **103,939.17** | **154,007.00** | **115,339.09** | **115,870.77** | **117,318.35** | **117,228.88** | **129,311.29** | **116,649.53** | **78,705.70** | **166,394.09** | **129,422.89** |
| 1.41. 0. 1. 071 01. 01. 001 | PERSONAL FIJO (SUELDOS) | **643,872.65** | 61,977.31 | 39,866.77 | 72,526.23 | 54,317.59 | 53,496.26 | 55,027.53 | 55,202.49 | 54,604.73 | 54,475.61 | 32,227.28 | 61,367.67 | 48,783.18 |
| 1.41. 0. 1. 071 01. 01. 002 | PERSONAL TRANSITORIO (SUELDOS) | **484,836.27** | 46,311.96 | 29,708.21 | 56,488.61 | 40,887.83 | 40,947.25 | 40,325.70 | 40,151.73 | 39,831.10 | 40,287.87 | 24,543.60 | 47,697.49 | 37,654.92 |
| 1.41. 0. 1. 071 01. 01. 030 | GASTOS DE REPRESENTACION FIJOS | **58,818.04** | 4,367.90 | 8,185.94 | 5,500.00 | 3,316.05 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 3,316.05 | 3,316.05 | 5,500.00 | 3,316.05 |
| 1.41. 0. 1. 071 01. 01. 050 | XIII MES | **41,596.01** | - | 11,678.76 | 1,855.42 | 73.50 | - | 391.67 | 30.61 | 13,195.10 | 1,031.31 | - | - | 13,339.64 |
| 1.41. 0. 1. 071 01. 01. 071 | CUOTA PATRONAL DE SEGURO SOCIAL | **138,243.15** | - | 11,112.53 | 13,796.16 | 12,815.10 | 12,158.01 | 12,273.15 | 12,399.42 | 12,354.01 | 13,752.01 | 12,115.15 | 12,742.98 | 12,724.63 |
| 1.41. 0. 1. 071 01. 01. 072 | CUOTA PATRONAL DE SEGURO EDUCATIVO | **15,636.66** | - | 1,277.27 | 1,439.98 | 1,472.22 | 1,405.22 | 1,419.26 | 1,429.17 | 1,429.17 | 1,413.03 | 1,399.93 | 1,476.82 | 1,474.59 |
| 1.41. 0. 1. 071 01. 01. 073 | CUOTA PATRONAL DE RIESGO PROFESIONAL | **23,178.67** | - | 1,905.09 | 2,133.00 | 2,178.26 | 2,084.28 | 2,104.00 | 2,117.88 | 2,117.89 | 2,095.32 | 2,076.95 | 2,184.58 | 2,181.42 |
| 1.41. 0. 1. 071 01. 01. 074 | CUOTA PATRONAL PARA EL FONDO COMPLEMENT. | **2,993.67** | - | 204.60 | 267.60 | 278.54 | 279.75 | 277.04 | 277.05 | 279.29 | 278.33 | 277.20 | 287.55 | 286.72 |
| 1.41. 0. 1. 071 01. 01. 099 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | **120.53** | - | - | - | - | - | - | 120.53 | - | - | - | - | - |
| 1.41. 0. 1. 071 01. 01. 142 | VIATICOS EN EL EXTERIOR | **31,200.00** | - | - | - | - | - | - | - | - | - | - | 24,800.00 | 6,400.00 |
| 1.41. 0. 1. 071 01. 01. 152 | TRANSPORTE DE O PARA EL EXTERIOR | **15,678.28** | - | - | - | - | - | - | - | - | - | 2,349.54 | 10,067.00 | 3,261.74 |
| 1.41. 0. 1. 071 01. 01. 624 | CAPACITACION | **670.00** | - | - | - | - | - | - | - | - | - | 400.00 | 270.00 | - |
| **1.41. 0. 1. 071. 02.** | **Servicios Administrativos y Financieros** | **1,455,238.81** | **42,997.61** | **130,534.41** | **84,787.52** | **144,603.09** | **83,981.41** | **106,660.30** | **95,393.14** | **100,909.63** | **84,899.07** | **83,384.46** | **283,749.10** | **213,339.07** |
| **1.41. 0. 1. 071. 02. 01.** | **Servicios Administrativos y Financieros** | **1,455,238.81** | **42,997.61** | **130,534.41** | **84,787.52** | **144,603.09** | **83,981.41** | **106,660.30** | **95,393.14** | **100,909.63** | **84,899.07** | **83,384.46** | **283,749.10** | **213,339.07** |
| 1.41. 0. 1. 071 02. 01. 001 | PERSONAL FIJO (SUELDOS) | **411,275.99** | 41,409.29 | 25,400.35 | 45,229.12 | 33,752.15 | 35,160.33 | 35,174.32 | 35,076.50 | 35,571.77 | 35,025.58 | 19,782.72 | 38,760.87 | 30,932.99 |
| 1.41. 0. 1. 071 02. 01. 002 | PERSONAL TRANSITORIO (SUELDOS) | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071 02. 01. 030 | GASTOS DE REPRESENTACION FIJOS | **21,411.45** | 1,588.32 | 2,999.97 | 1,999.98 | 1,205.82 | 1,999.98 | 1,999.98 | 1,999.98 | 1,999.98 | 1,205.82 | 1,205.82 | 1,999.98 | 1,205.82 |
| 1.41. 0. 1. 071 02. 01. 050 | XIII MES | **19,653.51** | - | 5,951.37 | 465.19 | - | - | 198.67 | 15.53 | 6,243.30 | 487.97 | - | - | 6,291.48 |
| 1.41. 0. 1. 071 02. 01. 071 | CUOTA PATRONAL DE SEGURO SOCIAL | **50,836.16** | - | 4,312.00 | 5,102.84 | 4,466.15 | 4,367.74 | 4,588.64 | 4,564.71 | 4,541.68 | 5,336.96 | 4,524.13 | 4,492.69 | 4,538.62 |
| 1.41. 0. 1. 071 02. 01. 072 | CUOTA PATRONAL DE SEGURO EDUCATIVO | **5,718.98** | - | 498.00 | 510.38 | 516.87 | 504.83 | 531.88 | 526.12 | 526.12 | 534.91 | 523.98 | 520.13 | 525.76 |
| 1.41. 0. 1. 071 02. 01. 073 | CUOTA PATRONAL DE RIESGO PROFESIONAL | **8,468.60** | - | 739.20 | 756.53 | 765.62 | 748.76 | 786.65 | 778.58 | 778.58 | 790.87 | 775.57 | 770.18 | 778.06 |
| 1.41. 0. 1. 071 02. 01. 074 | CUOTA PATRONAL PARA EL FONDO COMPLEMENT. | **1,039.69** | - | 90.15 | 91.12 | 92.85 | 92.59 | 93.19 | 96.75 | 96.75 | 98.51 | 95.55 | 95.55 | 96.68 |
| 1.41. 0. 1. 071 02. 01. 091 | C.R. SUELDO | **14,722.98** | - | - | 1,435.50 | 181.50 | 4,672.98 | - | 33.00 | - | 1,513.00 | 4,148.24 | 2,546.70 | 192.06 |
| 1.41. 0. 1. 071 02. 01. 094 | C.R. GASTO DE REPRESENTACIÓN FIJO | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071 02. 01. 099 | C.R. CONTRIB. A LA SEG. SOCIAL | **2,503.31** | - | - | - | 266.48 | 754.68 | - | 125.55 | - | - | 274.55 | 807.50 | 274.55 |
| 1.41. 0. 1. 071 02. 01. 101 | DE EDIFICIOS Y LOCALES | **224,546.17** | - | - | 2,556.24 | 6,208.68 | 1,278.12 | 7,486.80 | 13,701.22 | 7,640.34 | 5,809.78 | 4,461.58 | 127,135.02 | 48,268.39 |
| 1.41. 0. 1. 071 02. 01. 103 | DE EQUIPO DE OFICINA | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071 02. 01. 105 | DE EQUIPO DE TRANSPORTE | **1,557.00** | - | - | - | 701.00 | - | - | - | - | - | - | 856.00 | - |
| 1.41. 0. 1. 071 02. 01. 109 | OTROS ALQUILERES | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071 02. 01. 111 | AGUA | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071 02. 01. 113 | CORREO | **6,863.25** | - | - | - | 906.50 | - | 1,199.75 | 1,236.75 | - | 528.50 | 1,106.00 | 400.00 | 1,485.75 |
| 1.41. 0. 1. 071 02. 01. 114 | ENERGIA ELECTRICA | **67,888.13** | - | 459.24 | 450.64 | 11,106.91 | 7,038.02 | 15,016.37 | 1,172.21 | 15,172.50 | 1,090.79 | 9,113.11 | 7,261.40 | 6.94 |
| 1.41. 0. 1. 071 02. 01. 115 | TELECOMUNICACIONES | **21,409.75** | - | 3,751.03 | 3,701.09 | 3,216.85 | - | 1,335.04 | 4,876.97 | 595.21 | 1,254.15 | 1,278.38 | 903.14 | 497.89 |
| 1.41. 0. 1. 071 02. 01. 116 | SERVICIO DE TRANSMISION DE DATOS | **150,162.76** | - | - | - | - | - | 16,886.48 | 12,696.48 | 3,040.04 | 4,321.08 | 14,474.00 | 50,199.04 | 48,545.64 |
| 1.41. 0. 1. 071 02. 01. 117 | SERVICIO DE TELEFONÍA CELULAR | **23,400.21** | - | - | 3,787.70 | 1,893.85 | 1,893.85 | 1,893.85 | 1,893.85 | 2,086.43 | 1,990.14 | 1,990.14 | 3,980.28 | 1,990.12 |
| 1.41. 0. 1. 071 02. 01. 119 | OTROS SERVICIOS BASICOS | **-** | - | - | - | - | - | - | - | - | - | - | - | - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1.41. 0. 1. 071 02. 01. 120 | IMPRESION, ENCUADERNACION Y OTROS | **645.34** | - | 107.00 | 94.29 | - | - | - | 58.85 | 321.00 | - | 64.20 | - | - |
| 1.41. 0. 1. 071 02. 01. 131 | ANUNCIOS Y AVISOS | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071 02. 01. 132 | PROMOCION Y PUBLICIDAD | **1,861.80** | - | - | - | - | 1,861.80 | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071 02. 01. 141 | VIATICOS DENTRO DEL PAIS | **11,114.50** | - | - | 4,591.00 | 183.00 | 984.00 | 297.50 | 58.00 | 645.00 | 2,742.00 | 574.00 | 566.00 | 474.00 |
| 1.41. 0. 1. 071 02. 01. 142 | VIATICOS EN EL EXTERIOR | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071 02. 01. 143 | VIATICOS A OTRAS PERSONAS | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071 02. 01. 151 | TRANSPORTE DENTRO DEL PAIS | **16,884.97** | - | 245.00 | 1,415.06 | 1,070.81 | 957.80 | 1,512.20 | 1,881.30 | 2,086.00 | 2,272.20 | 2,380.80 | 1,632.70 | 1,431.10 |
| 1.41. 0. 1. 071 02. 01. 154 | TRANSPORTE DE BIENES | **5,835.00** | - | 3.00 | 749.00 | 439.00 | 322.75 | 389.00 | 583.50 | 810.00 | 816.50 | 493.00 | 616.50 | 612.75 |
| 1.41. 0. 1. 071 02. 01. 161 | ALMACENAJE Y SERVICIOS ADUANEROS | **52,040.16** | - | - | - | - | - | - | - | - | - | - | - | 52,040.16 |
| 1.41. 0. 1. 071 02. 01. 162 | COMISIONES Y GASTOS BANCARIOS | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071 02. 01. 163 | GASTOS JUDICIALES | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071 02. 01. 164 | GASTOS DE SEGUROS | **3,109.61** | - | - | - | - | 3,109.61 | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071 02. 01. 165 | SERVICIOS COMERCIALES | **13,902.04** | - | - | 139.10 | 99.00 | - | 2,346.94 | 1,364.25 | 1,103.92 | 551.96 | 2,477.96 | 3,865.25 | 1,953.66 |
| 1.41. 0. 1. 071 02. 01. 169 | OTROS SERVICIOS COMERCIALES Y FINANCIEROS | **10,969.81** | - | 523.83 | 1,402.03 | 761.46 | 1,473.84 | 75.73 | 1,495.73 | 1,704.59 | 815.50 | 166.51 | 133.62 | 2,416.97 |
| 1.41. 0. 1. 071 02. 01. 171 | CONSULTORIAS | **-** | - | - | - | | | | | | | | | |
| 1.41. 0. 1. 071. 02. 01. 172 | SERVICIOS ESPECIALES | **-** | - | | - | | | | | | | | | |
| 1.41. 0. 1. 071 02. 01. 181 | MANT. Y REP. DE MAQUINARIAS | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 182 | MANT. Y REP. DE EDIFICIOS | **28,243.32** | - | - | - | - | - | - | 2,266.74 | - | 323.82 | 323.82 | 20,997.54 | 4,331.40 |
| 1.41. 0. 1. 071. 02. 01. 183 | MANTENIMIENTO Y REPARACION | **12,599.76** | - | | 72.55 | 7,178.91 | 3,719.32 | 230.00 | - | 7.00 | 14.50 | 64.20 | 1,288.28 | 25.00 |
| 1.41. 0. 1. 071 02. 01. 185 | MANT. DE EQUIPO DE COMPUTACION | **171.20** | - | - | 80.25 | - | 90.95 | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 189 | OTROS MANTENIMIENTOS Y REPARACIONES | **4,892.70** | - | 50.00 | 30.00 | 1,230.50 | - | 1,360.50 | - | - | 702.30 | 1,230.50 | 288.90 | - |
| 1.41. 0. 1. 071. 02. 01. 191 | ALQUILERES (VIG. EXPIRADA) | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 191 | C.R. ALQUILERES | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 192 | SERVICIOS BASICOS (VIG. EXPIRADA) | **60,238.70** | - | 56,409.26 | - | 3,829.44 | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 192 | C.R. SERVICIOS BASICOS | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 194 | C.R. INFORMACIÓN Y PUBLICIDAD | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 195 | VIATICOS (VIG. EXPIRADA) | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 195 | C.R. VIATICOS | **527.00** | - | - | 527.00 | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 196 | TRANSPORTE DENTRO DEL PAIS (VIG. EXPIRADA) | **1,012.21** | - | 60.00 | 952.21 | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 196 | C.R. TRANSPORTE DENTRO DEL PAIS | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 197 | C.R. SERVICIOS COMERCIALES Y FINANCIEROS | **53,364.75** | - | - | 219.99 | 53,144.76 | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 199 | C.R. MANTENIMIENTO Y REPARACION | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 201 | ALIMENTOS PARA CONSUMO HUMANO | **13,045.18** | - | - | 1,264.92 | 711.70 | 1,289.22 | 1,236.96 | 1,345.71 | 859.80 | 2,290.67 | 1,596.64 | 1,355.43 | 1,094.13 |
| 1.41. 0. 1. 071. 02. 01. 203 | BEBIDAS | **5,225.14** | - | 173.70 | 531.74 | 580.25 | 541.73 | 318.57 | 176.16 | 741.39 | 1,177.09 | 428.17 | 207.75 | 348.59 |
| 1.41. 0. 1. 071. 02. 01. 204 | ACABADO TEXTIL | **182.06** | - | - | - | - | - | - | - | - | - | 156.51 | 25.55 | - |
| 1.41. 0. 1. 071 02. 01. 205 | CALZADO | **398.04** | - | - | - | - | - | - | - | - | - | 398.04 | - | - |
| 1.41. 0. 1. 071. 02. 01. 213 | HILADOS Y TELAS | **145.47** | - | - | 19.24 | - | - | 5.14 | - | - | - | 92.16 | 28.93 | - |
| 1.41. 0. 1. 071. 02. 01. 214 | PRENDAS DE VESTIR | **5,639.77** | - | - | - | 119.84 | 4,288.73 | - | - | 910.20 | 321.00 | - | - | - |
| 1.41. 0. 1. 071 02. 01. 219 | OTROS TEXTILES Y VESTUARIOS | **-** | - | | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 221 | DIESEL | **5,396.16** | - | - | 402.32 | 402.46 | 468.68 | - | 1,181.42 | 1,175.91 | 668.08 | 658.09 | 439.20 | - |
| 1.41. 0. 1. 071 02. 01. 222 | GAS | **-** | - | | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 223 | GASOLINA | **8,204.76** | - | - | 375.22 | 655.20 | 966.30 | - | 1,674.81 | 1,676.60 | 936.46 | 953.84 | 966.33 | - |
| 1.41. 0. 1. 071. 02. 01. 224 | LUBRICANTES | **31.75** | - | - | - | 16.00 | - | - | - | 4.55 | - | 11.20 | - | - |
| 1.41. 0. 1. 071. 02. 01. 229 | LUBRICANTES | **16.85** | - | - | - | - | - | - | - | - | - | - | 16.85 | - |
| 1.41. 0. 1. 071. 02. 01. 231 | IMPRESOS | **2,425.76** | - | 40.00 | - | 1,960.20 | - | - | - | 25.59 | 29.75 | 370.22 | - | - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1.41. 0. 1. 071. 02. 01. 232 | PAPELERÍA | **5,057.56** | - | - | 1,028.87 | 27.07 | 369.37 | 49.27 | - | 29.94 | 378.44 | 2,206.07 | 1.40 | 967.13 |
| 1.41. 0. 1. 071. 02. 01. 239 | OTROS PRODUCTOS DE PAPEL Y CARTÓN | **436.02** | - | - | 19.82 | 411.95 | - | - | - | - | - | - | 4.25 | - |
| 1.41. 0. 1. 071. 02. 01. 241 | ABONOS Y FERTILIZANTES | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 242 | INSECTICIDAS, FUMIGANTES Y OTROS | **7.48** | - | - | - | 7.48 | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 243 | PINTURAS, COLORANTES Y TINTES | **713.98** | - | - | - | 433.35 | - | - | - | - | - | 43.85 | 236.78 | - |
| 1.41. 0. 1. 071. 02. 01. 244 | PRODUCTOS MEDICINALES Y FARMACEUTICOS | **6.51** | - | - | - | - | - | - | - | 6.51 | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 249 | OTROS PRODUCTOS QUIMICOS | **3,645.24** | - | 1,440.99 | 26.96 | 387.04 | 10.59 | 1,216.63 | - | 40.07 | 248.35 | 257.93 | 8.07 | 8.61 |
| 1.41. 0. 1. 071 02. 01. 252 | CEMENTO | **8.93** | - | - | - | - | - | - | - | - | - | - | 8.93 | - |
| 1.41. 0. 1. 071. 02. 01. 253 | MADERA | **690.13** | - | - | 16.03 | 625.95 | - | 48.15 | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 254 | MATERIAL DE FONTANERIA | **182.28** | - | 25.67 | 1.91 | 85.33 | 10.68 | - | 7.00 | 4.23 | 47.46 | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 255 | MATERIAL ELECTRICO | **1,988.63** | - | 6.60 | 113.06 | 174.39 | 98.92 | 10.70 | 1,186.29 | 36.54 | 9.62 | 71.26 | 26.82 | 254.43 |
| 1.41. 0. 1. 071. 02. 01. 256 | MATERIAL METALICO | **4,953.10** | - | - | 158.00 | 346.04 | - | 3,286.32 | 51.90 | - | 29.96 | 851.83 | 227.23 | 1.82 |
| 1.41. 0. 1. 071. 02. 01. 257 | PIEDRA Y ARENA | **8.45** | - | - | - | - | - | - | - | - | - | - | 8.45 | - |
| 1.41. 0. 1. 071. 02. 01. 259 | OTROS MATERIALES DE CONSTRUCCION | **2,436.77** | - | - | 203.96 | 309.48 | 111.27 | 112.48 | 599.83 | 28.99 | 38.34 | 226.98 | 562.70 | 242.74 |
| 1.41. 0. 1. 071. 02. 01. 261 | ARTICULOS O PRODUCTOS EVENTOS OFIC. | **356.31** | - | - | - | - | 265.36 | - | - | - | 90.95 | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 262 | HERRAMIENTAS E INSTRUMENTOS | **1,521.06** | - | - | 58.74 | - | - | 1,316.10 | 103.17 | 2.10 | - | - | 40.95 | - |
| 1.41. 0. 1. 071. 02. 01. 263 | MATERIAL Y ARTÍCULOS DE SEGURIDAD | **1,250.14** | - | - | - | 83.14 | 1,123.50 | 32.05 | - | - | - | - | 11.45 | - |
| 1.41. 0. 1. 071. 02. 01. 265 | MATERIALES Y SUMINISTROS DE COMPUTACION | **3,605.12** | - | 49.16 | 293.91 | 1,181.11 | 570.80 | 131.39 | 45.79 | 1,034.56 | 160.24 | 81.16 | 7.48 | 49.52 |
| 1.41. 0. 1. 071. 02. 01. 269 | OTROS PRODUCTOS VARIOS | **2,221.10** | - | 12.45 | 252.30 | 72.06 | 93.96 | 9.69 | 105.50 | 58.07 | 1,203.81 | 132.73 | 121.73 | 158.80 |
| 1.41. 0. 1. 071. 02. 01. 271 | ÚTILES DE COCINA Y COMEDOR | **939.41** | - | - | - | 483.41 | 15.45 | - | - | - | 36.10 | 56.24 | - | 348.21 |
| 1.41. 0. 1. 071. 02. 01. 272 | ÚTILES DEPORTIVOS Y RECREATIVOS | **183.34** | - | - | - | - | 104.43 | - | - | 78.91 | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 273 | ÚTILES DE ASEO Y LIMPIEZA | **8,469.70** | - | 256.80 | 1,502.75 | 268.10 | 681.99 | 21.22 | 2,045.61 | 29.58 | 1,395.94 | 2,262.15 | - | 5.56 |
| 1.41. 0. 1. 071. 02. 01. 274 | UTILES Y MATERIALES MEDICOS | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 275 | ÚTILES Y MATERIALES DE OFICINA | **20,243.46** | - | - | 107.00 | 56.80 | 241.46 | 146.59 | 132.09 | 8,547.59 | 513.63 | 851.75 | 9,325.55 | 321.00 |
| 1.41. 0. 1. 071. 02. 01. 277 | INSTRUMENTAL MEDICO Y QUIRURGICO | **1,260.68** | - | - | - | - | 1,209.10 | - | - | 51.58 | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 279 | OTROS ÚTILES Y MATERIALES | **226.96** | - | - | 2.12 | 224.32 | - | - | - | 0.52 | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 280 | REPUESTO | **4,082.22** | - | - | 786.80 | 1,541.35 | 487.92 | 115.55 | - | 285.89 | 93.09 | 148.88 | - | 622.74 |
| 1.41. 0. 1. 071. 02. 01. 291 | C.R. ALIMENTO Y BEBIDA | **807.00** | - | - | 807.00 | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 292 | C.R. TEXTILES Y VESTUARIOS | **47.08** | - | - | 47.08 | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 293 | C.R. COMBUSTIBLE Y LUBRICANTE | **893.93** | - | 893.93 | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 294 | C.R. PRODUCTOS DE PAPEL Y CARTÓN | **23.38** | - | - | 23.38 | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 295 | C.R. PRODUCTOS QUIMICOS Y CONEXOS | **36.42** | - | 5.62 | 30.80 | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 296 | C.R. MAT. PARA CONST. Y MANT. | **178.86** | - | - | 178.86 | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 297 | C.R. PRODUCTOS VARIOS | **187.79** | - | - | 5.89 | 181.90 | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 298 | C.R. ÚTILES Y MATERIALES DIVERSOS | **127.28** | - | - | 127.28 | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 301 | MAQUINARIA Y EQUIPO DE COMUNICACIÓN | **203.25** | - | - | - | - | - | - | - | - | 203.25 | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 320 | EQUIPO EDUCACIONAL Y RECREATIVO | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 350 | MOBILIARIO | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 351 | MAQUINARIA Y EQUIPO VARIOS | **349.36** | - | - | - | 39.06 | - | - | - | 310.30 | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 370 | MAQUINARIA Y EQUIPO VARIOS | **235.29** | - | - | - | - | - | - | 235.29 | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 380 | EQUIPO DE COMPUTACIÓN | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 391 | MAQUINARIA Y EQUIPO DE PRODUCCIÓN | **42.75** | - | - | 42.75 | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 398 | C.R. MAQUINARIA Y EQUIPO VARIOS | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 399 | C.R. EQ. DE COMPUTACIÓN | **-** | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 614 | BONIFICACIÓN POR ANTIGÜEDAD | **12,000.00** | - | - | - | - | - | 5,200.00 | - | - | 6,800.00 | - | - | - |
| 1.41. 0. 1. 071. 02. 01. 664 | CUOTAS A ORGANISMOS MUNDIALES | **26,030.09** | - | 26,030.09 | - | - | - | - | - | - | - | - | - | - |

## AUTORIDAD DE PASAPORTES DE PANAMÁ
### Ejecución Presupuestaria

### Periodo: 2021

| PARTIDA | Descripción | Ejecutado/ Pagado 2021 | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1.41. 0. 1. 071. 02. 01. 695 | C.R. A INSTITUCIONES PÚBLICAS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **1.41. 0. 2.** | **Expedición y Autorización de Pasaporte** | **452,006.56** | **43,879.62** | **37,203.85** | **47,289.13** | **34,515.53** | **35,533.02** | **36,003.20** | **36,550.59** | **43,923.68** | **37,181.39** | **22,512.73** | **38,834.75** | **38,579.07** |
| **1.41. 0. 2. 071. 01.** | **Pasaportes Ordinarios** | **368,721.35** | **36,018.61** | **30,518.00** | **39,264.54** | **29,074.60** | **28,851.26** | **29,059.28** | **29,681.71** | **35,564.71** | **30,038.98** | **18,173.31** | **31,341.40** | **31,134.95** |
| **1.41. 0. 2. 071. 01. 01.** | **Dirección y Coordinación** | **368,721.35** | **36,018.61** | **30,518.00** | **39,264.54** | **29,074.60** | **28,851.26** | **29,059.28** | **29,681.71** | **35,564.71** | **30,038.98** | **18,173.31** | **31,341.40** | **31,134.95** |
| 1.41. 0. 2. 071 01. 01. 001 | PERSONAL FIJO (SUELDOS) | **293,883.72** | 35,224.43 | 18,940.88 | 33,018.18 | 24,350.09 | 23,787.78 | 24,090.47 | 24,564.25 | 24,722.18 | 24,187.63 | 13,536.67 | 26,421.70 | 21,039.46 |
| 1.41. 0. 2. 071 01. 01. 030 | GASTOS DE REPRESENTACION FIJOS | **10,706.05** | 794.18 | 1,500.03 | 1,000.02 | 602.93 | 1,000.02 | 1,000.02 | 1,000.02 | 1,000.02 | 602.93 | 602.93 | 1,000.02 | 602.93 |
| 1.41. 0. 2. 071 01. 01. 050 | XIII MES | **18,051.08** | - | 5,928.70 | 463.42 | - | - | - | - | 5,727.52 | 447.65 | - | - | 5,483.79 |
| 1.41. 0. 2. 071 01. 01. 071 | CUOTA PATRONAL DE SEGURO SOCIAL | **35,405.59** | - | 3,166.62 | 3,810.90 | 3,142.94 | 3,099.26 | 3,027.59 | 3,078.01 | 3,139.07 | 3,818.82 | 3,074.76 | 2,989.00 | 3,058.62 |
| 1.41. 0. 2. 071 01. 01. 072 | CUOTA PATRONAL DE SEGURO EDUCATIVO | **4,004.99** | - | 372.76 | 367.51 | 369.85 | 364.50 | 355.73 | 361.91 | 369.38 | 371.33 | 361.50 | 351.00 | 359.52 |
| 1.41. 0. 2. 071 01. 01. 073 | CUOTA PATRONAL DE RIESGO PROFESIONAL | **5,837.97** | - | 542.86 | 535.51 | 538.79 | 531.30 | 519.02 | 527.67 | 538.13 | 540.86 | 527.10 | 512.40 | 524.33 |
| 1.41. 0. 2. 071 01. 01. 074 | CUOTA PATRONAL PARA EL FONDO COMPLEMENT. | **748.55** | - | 66.15 | 69.00 | 70.00 | 68.40 | 66.45 | 66.45 | 68.41 | 69.76 | 70.35 | 67.28 | 66.30 |
| 1.41. 0. 2. 071 01. 01. 099 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | **83.40** | - | - | - | - | - | - | 83.40 | - | - | - | - | - |
| 1.41. 0. 2. 071 01. 01. 169 | OTROS SERVICIOS COMERCIALES Y FINANCIEROS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **1.41. 0. 2. 071. 02.** | **Pasaportes Diplomáticos y Consulares** | **83,285.21** | **7,861.01** | **6,685.85** | **8,024.59** | **5,440.93** | **6,681.76** | **6,943.92** | **6,868.88** | **8,358.97** | **7,142.41** | **4,339.42** | **7,493.35** | **7,444.12** |
| **1.41. 0. 2. 071. 02. 01.** | **Dirección y Coordinación** | **83,285.21** | **7,861.01** | **6,685.85** | **8,024.59** | **5,440.93** | **6,681.76** | **6,943.92** | **6,868.88** | **8,358.97** | **7,142.41** | **4,339.42** | **7,493.35** | **7,444.12** |
| 1.41. 0. 2. 071 02. 01. 001 | PERSONAL FIJO (SUELDOS) | **68,094.44** | 7,861.01 | 4,202.66 | 6,911.75 | 4,645.53 | 5,938.86 | 5,949.33 | 5,900.27 | 5,899.83 | 5,897.25 | 3,386.56 | 6,540.49 | 4,960.90 |
| 1.41. 0. 2. 071 02. 01. 050 | XIII MES | **4,791.01** | - | 1,530.33 | 106.32 | - | - | - | - | 1,506.28 | 117.72 | - | - | 1,530.36 |
| 1.41. 0. 2. 071 02. 01. 071 | CUOTA PATRONAL DE SEGURO SOCIAL | **7,958.76** | - | 722.76 | 800.79 | 603.31 | 563.50 | 757.26 | 722.76 | 722.76 | 897.34 | 722.76 | 722.76 | 722.76 |
| 1.41. 0. 2. 071 02. 01. 072 | CUOTA PATRONAL DE SEGURO EDUCATIVO | **933.86** | - | 88.50 | 78.75 | 73.88 | 69.00 | 92.73 | 88.50 | 88.50 | 88.50 | 88.50 | 88.50 | 88.50 |
| 1.41. 0. 2. 071 02. 01. 073 | CUOTA PATRONAL DE RIESGO PROFESIONAL | **1,307.40** | - | 123.90 | 110.25 | 103.43 | 96.60 | 129.82 | 123.90 | 123.90 | 123.90 | 123.90 | 123.90 | 123.90 |
| 1.41. 0. 2. 071 02. 01. 074 | CUOTA PATRONAL PARA EL FONDO COMPLEMENT. | **183.99** | - | 17.70 | 16.73 | 14.78 | 13.80 | 14.78 | 17.70 | 17.70 | 17.70 | 17.70 | 17.70 | 17.70 |
| 1.41. 0. 2. 071 02. 01. 099 | CONTRIBUCIONES A LA SEGURIDAD SOCIAL | **15.75** | - | - | - | - | - | - | 15.75 | - | - | - | - | - |
| **1.41. 1.** | **INVERSIÓN** | **1,627,653.88** | **-** | **177.16** | **765.52** | **58,589.05** | **7,155.28** | **24,718.78** | **1,347,310.83** | **169.87** | **16,630.72** | **10,833.75** | **88,886.54** | **72,416.38** |
| **1.41. 1. 1.** | **Modernización y Actualización de Pasaportes** | **1,627,653.88** | **-** | **177.16** | **765.52** | **58,589.05** | **7,155.28** | **24,718.78** | **1,347,310.83** | **169.87** | **16,630.72** | **10,833.75** | **88,886.54** | **72,416.38** |
| **1.41. 1. 1. 501. 01.** | **Pasaporte Electrónico** | **1,627,653.88** | **-** | **177.16** | **765.52** | **58,589.05** | **7,155.28** | **24,718.78** | **1,347,310.83** | **169.87** | **16,630.72** | **10,833.75** | **88,886.54** | **72,416.38** |
| **1.41. 1. 1. 501. 01. 01.** | **Equipo para Pasaporte Electrónico** | **1,627,653.88** | **-** | **177.16** | **765.52** | **58,589.05** | **7,155.28** | **24,718.78** | **1,347,310.83** | **169.87** | **16,630.72** | **10,833.75** | **88,886.54** | **72,416.38** |
| 1.41. 1. 1. 501. 01 01. 120 | IMPRESION, ENCUADERNACION Y OTROS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 1. 1. 501. 01 01. 169 | OTROS SERVICIOS COMERCIALES Y FIN. | **85,888.90** | - | - | - | - | - | - | - | - | - | - | 85,888.90 | - |
| 1.41. 1. 1. 501. 01 01. 185 | MANT. DE EQUIPO DE COMPUTACIÓN | **106,678.08** | - | - | - | - | - | 15,889.50 | 10,593.00 | - | 15,889.50 | 10,593.00 | - | 53,713.08 |
| 1.41. 1. 1. 501. 01 01. 199 | C.R. MANT. DE EQUIPO DE COMPUTACIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 1. 1. 501. 01 01. 301 | EQUIPO DE COMUNICACIONES | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 1. 1. 501. 01 01. 309 | MAQUINARIAS Y EQUIPOS VARIOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 1. 1. 501. 01 01. 320 | EQUIPO EDUCACIONAL Y RECREATIVO | **16,141.56** | - | - | 765.52 | 4,760.43 | - | - | 341.33 | - | 741.22 | - | 2,195.16 | 7,337.90 |
| 1.41. 1. 1. 501. 01 01. 340 | EQUIPO DE OFICINA | **169.87** | - | - | - | - | - | - | - | 169.87 | - | - | - | - |
| 1.41. 1. 1. 501. 01 01. 350 | MOBILIARIO DE OFICINA | **10,354.45** | - | - | - | 2,797.24 | 4,539.81 | 3,017.40 | - | - | - | - | - | - |
| 1.41. 1. 1. 501. 01 01. 370 | MAQUINARIA Y EQUIPO VARIOS | **5,215.50** | - | 177.16 | - | 3,789.27 | - | 301.72 | 214.00 | - | - | - | - | 733.35 |
| 1.41. 1. 1. 501. 01 01. 380 | EQUIPO DE COMPUTACIÓN | **67,043.02** | - | - | - | 47,242.11 | 2,615.47 | 5,510.16 | - | - | - | 240.75 | 802.48 | 10,632.05 |
| 1.41. 1. 1. 501. 01 01. 396 | C.R. MOBILIARIO DE OFICINA | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 1. 1. 501. 01 01. 399 | C.R. EQUIPO DE COMPUTACIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 1. 1. 501. 01 01. 439 | OTRAS EXISTENCIAS | **1,336,162.50** | - | - | - | - | - | - | 1,336,162.50 | - | - | - | - | - |
| **1.41. 1. 1. 501. 01. 03.** | **Implementacion del Data Center** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1.41. 1. 1. 501. 01. 03. 380 | EQUIPO DE COMPUTACIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |

**AUTORIDAD DE PASAPORTES DE PANAMÁ**
**Ejecución Presupuestaria**

**Periodo: 2021**

| PARTIDA | Descripción | Ejecutado/ Pagado 2021 | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1.41. 1. 1. 501. 01. 04.** | **Implementacion Digitalizacion de Expedientes de Usuarios** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1.41. 1. 1. 501. 01. 04. 161 | ALMACENAJE Y SERVCIOS ADUANEROS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 1. 1. 501. 01. 04. 380 | EQUIPO DE COMPUTACIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 1. 1. 501. 01. 04. 399 | C.R. EQUIPO DE COMPUTACIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **1.41. 1. 1. 501. 01. 05.** | **Actualizacion de Procesos y Gestion de Calidad** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1.41. 1. 1. 501. 01. 05. 171 | CONSULTORÍA | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 1. 1. 501. 01. 05. 185 | MANT. DE EQUIPO DE COMPUTACIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.41. 1. 1. 501. 01. 05. 380 | EQUIPO DE COMPUTACIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |