

**REGISTRO PUBLICO DE PANAMÁ**  
**DIRECCIÓN DE PLANIFICACIÓN Y PRESUPUESTO**  
**EJECUCIÓN PRESUPUESTARIA DE GASTOS Y PAGOS SEGÚN GRUPO Y OBJETO DE GASTOS**  
**AL 31 DE AGOSTO DE 2022**

DETALLE	PRESUPUESTO LEY	TRASLADOS	CREDITOS	REDISTRIB.	PRESUPUESTO MODIFICADO	ASIGNACION ACUMULADA	COMPROMISO VALOR ABSOLUTO	COMPROMISO % ANUAL	COMPROMISO % MENSUAL	EJECUTADO VALOR ABSOLUTO	EJECUTADO % ANUAL	EJECUTADO % MENSUAL	SALDO DEL DEVENGADO	PAGADO ORIGINAL
001 PERSONAL FIJO (SUELDOS)	8,681,280	-304,972			8,376,308	5,482,548	5,398,303.99	64.4	98.5	5,398,303.99	64.4	98.5	102,235.83	5,296,068.16
002 PERSONAL TRANSITORIO (SUELDOS)	21,600	327,966			349,566	342,366	45,196.67	12.9	13.2	45,196.67	12.9	13.2	1,849.74	43,346.93
020 DIETAS	19,300			3,216	19,300	16,084	11,400.00	59.1	70.9	11,400.00	59.1	70.9	0.00	11,400.00
030 GASTOS DE REPRESENTACION FIJOS	138,000				138,000	92,000	88,950.00	64.5	96.7	88,950.00	64.5	96.7	7,510.43	81,439.57
050 XIII MES	394,900	9,285			404,185	272,555	250,065.18	61.9	91.7	250,065.18	61.9	91.7	9,350.49	240,714.69
071 CUOTA PATRONAL DE SEGURO SOCIAL	1,125,464	41,588			1,167,052	791,879	601,787.30	51.6	76.0	601,787.30	51.6	76.0	361.38	601,425.92
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	130,543	5,040			135,583	92,060	70,932.74	52.3	77.1	70,932.74	52.3	77.1	0.00	70,932.74
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	132,613	4,519			137,132	92,929	57,194.95	41.7	61.5	57,194.95	41.7	61.5	35.11	57,159.84
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENT.	26,108	1,008			27,116	18,407	13,008.41	48.0	70.7	13,008.41	48.0	70.7	1,999.17	11,009.24
082 INCENTIVO	0	80,000			80,000	80,000	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
091 SUELDOS	104,902	198,801		21,715	303,703	303,703	252,024.25	83.0	83.0	252,024.25	83.0	83.0	9,515.94	242,508.31
093 DIETAS	110	8,440			8,550	8,550	8,550.00	100.0	100.0	8,550.00	100.0	100.0	0.00	8,550.00
094 GASTOS DE REPRESENTACION FIJOS	0	3,550			3,550	3,550	3,550.00	100.0	100.0	3,550.00	100.0	100.0	3,550.00	0.00
096 XIII MES	0	1,545			1,545	1,545	666.18	43.1	43.1	666.18	43.1	43.1	0.00	666.18
098 GRATIFICACIONES, INCENTIVOS	3,210,664	189,637			3,400,301	3,400,301	3,400,299.57	100.0	100.0	3,400,299.57	100.0	100.0	5,474.94	3,394,824.63
099 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	351,783	-304,804		231,523	46,979	46,979	39,020.91	83.1	83.1	39,020.91	83.1	83.1	1,890.20	37,130.71
101 DE EDIFICIOS Y LOCALES	1,398,542	-239,481		248,658	1,159,061	941,537	785,451.11	67.8	83.4	444,870.11	38.4	47.2	41,671.99	403,198.12
102 DE EQUIPO ELECTRÓNICO	165,000	-41,736			123,264	123,264	123,264.00	100.0	100.0	71,904.00	58.3	58.3	10,272.00	61,632.00
103 DE EQUIPO DE OFICINA	181,126	-140,638		75,468	140,488	140,488	0.00	0.0	0.00	0.00	0.0	0.0	0.00	0.00
104 DE EQUIPO DE PRODUCCIÓN	4,400	588			4,988	4,988	4,987.95	100.0	100.0	2,909.62	58.3	58.3	0.00	2,909.62
109 OTROS ALQUILERES	10,700	-3,577			7,123	6,324	4,123.60	57.9	65.2	2,197.60	30.9	34.8	0.00	2,197.60
111 AGUA	7,142	10,000		2,380	17,142	17,142	7,573.56	44.2	44.2	7,573.56	44.2	44.2	0.00	7,573.56
112 ASEO	20,000	5,000		5,002	25,000	23,334	10,596.09	42.4	45.4	10,596.09	42.4	45.4	40.00	10,556.09
113 CORREO	280				280	280	61.00	21.8	21.8	61.00	21.8	21.8	0.00	61.00
114 ENERGÍA ELÉCTRICA	491,820				491,820	286,895	260,517.04	53.0	90.8	260,517.04	53.0	90.8	0.00	260,517.04
115 TELECOMUNICACIONES	47,000				47,000	31,336	11,076.48	23.6	35.3	8,294.48	17.6	26.5	0.00	8,294.48
116 SERVICIO DE TRANSMISIÓN DE DATOS	544,162	-18,500		226,740	525,662	525,662	420,283.31	80.0	80.0	229,440.81	43.6	43.6	31,589.58	197,851.23
117 SERVICIO DE TELEFONÍA CELULAR	15,000	3,500			18,500	18,500	18,299.01	98.9	98.9	10,673.25	57.7	57.7	0.00	10,673.25
120 IMPRESIÓN, ENCUADERNACION Y OTROS	8,279	-1,500			6,779	5,833	2,559.05	37.7	43.9	2,029.40	29.9	34.8	0.00	2,029.40
131 ANUNCIOS Y AVISOS	0	1,000			1,000	1,000	757.09	75.7	75.7	224.09	22.4	22.4	0.00	224.09
132 PROMOCION Y PUBLICIDAD	0	2,600			2,600	2,600	2,594.75	99.8	99.8	2,594.75	99.8	99.8	0.00	2,594.75
141 VIATICOS DENTRO DEL PAIS	25,893	34,000		5,006	59,893	59,802	53,735.00	89.7	89.9	53,735.00	89.7	89.9	174.00	53,561.00
142 VIATICOS AL EXTERIOR	0	8,000			8,000	8,000	3,000.00	37.5	37.5	3,000.00	37.5	37.5	0.00	3,000.00
151 TRANSPORTE DENTRO DEL PAIS	7,887	5,000		2,000	12,887	12,887	10,451.49	81.1	81.1	10,451.49	81.1	81.1	2.50	10,448.99
152 TRANSPORTE DE O PARA EL EXTERIOR	0	8,000			8,000	8,000	2,473.00	30.9	30.9	2,473.00	30.9	30.9	0.00	2,473.00
154 TRANSPORTE DE BIENES	2,000			600	2,000	2,000	807.91	40.4	40.4	782.90	39.1	39.1	39.86	743.04
162 COMISIONES Y GASTOS	10,000				10,000	5,500	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
163 GASTOS JUDICIALES	1,000				1,000	500	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
164 GASTOS DE SEGUROS	50,000	-8,488		20,000	41,512	41,512	19,024.50	45.8	45.8	18,403.50	44.3	44.3	18,310.00	93.50
165 SERVICIOS COMERCIALES	294,852	57,706		87,941	352,558	310,685	83,787.29	23.8	27.0	55,513.65	15.7	17.9	1,330.17	54,183.48
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	93,530	-40,615		21,759	52,915	36,112	16,642.19	31.5	46.1	14,068.97	26.6	39.0	1,474.51	12,594.46
171 CONSULTORIAS	13,720	-13,720			0	0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
181 MANTENIMIENTO Y REP. DE EDIFICIOS	11,500	-11,000		4,380	500	250	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
182 MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	50,000	46,500			96,500	96,500	71,994.30	74.6	74.6	37,151.55	38.5	38.5	1,546.15	35,605.40
185 MANT. DE EQUIPO DE COMPUTACION	117,065	8,000		39,025	125,065	125,065	122,008.89	97.6	97.6	72,788.89	58.2	58.2	0.00	72,788.89
189 OTROS MANT. Y REPARACIONES	6,500	-1,625		1,915	4,875	4,875	4,278.93	87.8	87.8	4,278.93	87.8	87.8	1,603.93	2,675.00
191 ALQUILERES	0	167,451			167,451	167,451	167,450.35	100.0	100.0	167,450.35	100.0	100.0	0.00	167,450.35
192 SERVICIOS BÁSICOS	0	5,607			5,607	5,607	4,950.33	88.3	88.3	4,950.33	88.3	88.3	0.00	4,950.33
195 VIATICOS	0	128			128	128	128.00	100.0	100.0	128.00	100.0	100.0	0.00	128.00
196 TRANSPORTE DE PERSONAS Y BIENES	0	42			42	42	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
197 SERVICIOS COMERCIALES Y FINANCIEROS	0	3,359			3,359	3,359	2,639.49	78.6	78.6	2,214.98	65.9	65.9	128.40	2,086.58
199 MANTENIMIENTO Y REPARACIÓN	0	1,137			1,137	1,137	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
201 ALIMENTOS PARA CONSUMO HUMANO	3,967			967	3,967	3,967	2,069.54	52.2	52.2	1,808.91	45.6	45.6	91.93	1,716.98
203 BEBIDAS	0	400			400	400	90.00	22.5	22.5	0.00	0.0	0.0	0.00	0.00
211 ACABADO TEXTIL	821			131	821	780	290.27	35.4	37.2	25.44	3.1	3.3	0.00	25.44
213 HILOS Y TELA	0	771			771	771	770.40	99.9	99.9	770.40	99.9	99.9	0.00	770.40
221 DIESEL	24,000	15,000		10,000	39,000	39,000	18,183.97	46.6	46.6	18,183.97	46.6	46.6	0.00	18,183.97
222 GAS	400				400	350	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
223 GASOLINA	17,150	10,000		7,154	27,150	27,150	11,387.32	41.9	41.9	11,387.32	41.9	41.9	0.00	11,387.32
224 LUBRICANTES	350	700			1,050	930	367.33	35.0	39.5	367.33	35.0	39.5	317.28	50.05
229 OTROS COMBUSTIBLES	0	1,300			1,300	1,300	795.89	61.2	61.2	795.89	61.2	61.2	0.00	795.89
231 IMPRESOS	56,695	-40,576		23,869	16,119	16,119	4,974.10	30.9	30.9	2,451.59	15.2	15.2	0.00	2,451.59
232 PAPELERIA	22,962	20,114		7,531	43,076	43,076	38,156.31	88.6	88.6	37,138.17	86.2	86.2	117.70	37,020.47

DETALLE	PRESUPUESTO LEY	TRASLADOS	CREDITOS	REDISTRIB.	PRESUPUESTO MODIFICADO	ASIGNACION ACUMULADA	COMPROMISO VALOR ABSOLUTO	COMPROMISO % ANUAL	COMPROMISO % MENSUAL	EJECUTADO VALOR ABSOLUTO	EJECUTADO % ANUAL	EJECUTADO % MENSUAL	SALDO DEL DEVENGADO	PAGADO ORIGINAL
239 OTROS PRODUCTOS DE PAPEL Y CARTON	6,769			664	6,769	5,476	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
242 INSECTICIDAS, FUMIGANTES Y OTROS	0	3,974			3,974	3,974	3,733.86	94.0	94.0	3,079.02	77.5	77.5	0.00	3,079.02
243 PINTURAS, COLORANTES Y TINTES	22,000	-8,201		2,836	13,799	10,735	4,889.87	35.4	45.6	4,889.87	35.4	45.6	0.00	4,889.87
249 OTROS PRODUCTOS QUIMICOS	12,500	3,500		2,969	16,000	16,000	12,346.50	77.2	77.2	12,346.50	77.2	77.2	1,539.20	10,807.30
252 CEMENTO	1,000				1,000	664	41.01	4.1	6.2	41.01	4.1	6.2	0.00	41.01
253 MADERA	1,000			336	1,000	1,000	634.51	63.5	63.5	634.51	63.5	63.5	0.00	634.51
254 MATERIAL DE FONTANERIA	2,500	1,000		836	3,500	3,500	2,798.66	80.0	80.0	2,798.66	80.0	80.0	278.24	2,520.42
255 MATERIAL ELECTRICO	5,500	2,000		1,800	7,500	7,480	6,351.27	84.7	84.9	5,960.57	79.5	79.7	407.79	5,552.78
256 MATERIAL METALICO	2,000			600	2,000	2,000	168.75	8.4	8.4	168.75	8.4	8.4	1.95	166.80
257 PIEDRA Y ARENA	1,000				1,000	800	29.89	3.0	3.7	29.89	3.0	3.7	0.00	29.89
259 OTROS MATERIALES DE CONSTRUCCIÓN	12,740	-1,000		580	11,740	7,938	1,899.69	16.2	23.9	1,879.15	16.0	23.7	4.76	1,874.39
261 ARTICULOS O PRODUCTOS PARA EVENTOS OFICIALES	500	-500		168	0	0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
262 HERRAMIENTAS E INSTRUMENTOS	3,700				3,700	2,664	284.34	7.7	10.7	284.34	7.7	10.7	38.51	245.83
263 MATERIAL Y ARTICULOS DE SEGURIDAD	500	-290			210	42	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	7,500	4,500		2,500	12,000	11,664	5,762.26	48.0	49.4	5,762.26	48.0	49.4	0.00	5,762.26
269 OTROS PRODUCTOS VARIOS	8,191	800		1,856	8,991	8,161	4,299.75	47.8	52.7	4,289.75	47.7	52.6	114.16	4,175.59
271 ÚTILES DE COCINA Y COMEDOR	7,200	-800			6,400	4,056	80.34	1.3	2.0	80.34	1.3	2.0	2.84	77.50
273 ÚTILES DE ASEO Y LIMPIEZA	27,500	6,553		5,750	34,053	34,053	31,289.96	91.9	91.9	31,289.96	91.9	91.9	80.15	31,209.81
275 UTILES Y MATERIALES DE OFICINA	80,500	40,406		26,836	120,906	120,656	85,889.05	71.0	71.2	75,839.95	62.7	62.9	9,239.02	66,600.93
277 INSTRUMENTAL MEDICO Y QUIRURGICO	300	3,750			4,050	4,050	4,050.00	100.0	100.0	4,050.00	100.0	100.0	0.00	4,050.00
279 OTROS UTILES Y MATERIALES	13,260	-8,500		4,428	4,760	4,510	734.65	15.4	16.3	734.65	15.4	16.3	11.76	722.89
280 REPUESTOS	12,900	12,000			24,900	24,900	14,493.45	58.2	58.2	13,742.71	55.2	55.2	618.76	13,123.95
291 ALIMENTOS Y BEBIDAS	0	18			18	18	18.00	100.0	100.0	18.00	100.0	100.0	0.00	18.00
292 TEXTILES Y VESTUARIO	0				0	0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
293 COMBUSTIBLES Y LUBRICANTES	0	1,414			1,414	1,414	834.64	59.0	59.0	834.64	59.0	59.0	203.30	631.34
294 PRODUCTOS DE PAPEL Y CARTÓN	0	1,188			1,188	1,188	1,188.00	100.0	100.0	1,188.00	100.0	100.0	0.00	1,188.00
295 PRODUCTOS QUIMICOS Y CONEXOS	0	174			174	174	173.34	99.6	99.6	173.34	99.6	99.6	173.34	0.00
296 MATERIALES PARA CONSTRUCCION Y MANT.	0	463			463	463	26.07	5.6	5.6	26.07	5.6	5.6	0.00	26.07
297 PRODUCTOS VARIOS	0	2,642			2,642	2,642	2,636.93	99.8	99.8	2,636.93	99.8	99.8	0.00	2,636.93
298 UTILES Y MATERIALES DIVERSOS	0	38			38	38	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
299 REPUESTOS	0	832			832	832	806.71	97.0	97.0	806.71	97.0	97.0	631.30	175.41
301 MAQUINARIA Y EQUIPO DE COMUNICACIONES	0	38			38	38	37.44	98.5	98.5	37.44	98.5	98.5	0.00	37.44
370 MAQUINARIA Y EQUIPOS VARIOS	0	2,066			2,066	2,066	1,239.84	60.0	60.0	0.00	0.0	0.0	0.00	0.00
398 MAQUINARIA Y EQUIPO VARIOS	0	1,144			1,144	1,144	1,143.26	99.9	99.9	1,143.26	99.9	99.9	0.00	1,143.26
614 BONIFICACIÓN POR ANTIGÜEDAD	0	10,240			10,240	10,240	10,240.00	100.0	100.0	10,240.00	100.0	100.0	0	10,240
624 CAPACITACION Y ESTUDIO	1,399	-1,399		399	0	0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
637 INDEMNIZACIONES A INSTITUCIONES PRIVADAS	368,100	-297,062		168,100	71,038	71,038	71,037.50	100.0	100.0	71,037.50	100.0	100.0	0.00	71,037.50
645 APORTES AL FISCO	25,000,000			11,000	25,000,000	16,666,664	14,583,331.00	58.3	87.5	14,583,331.00	58.3	87.5	0.00	14,583,331.00
669 OTRAS TRANSFERENCIAS AL EXTERIOR	16,000				16,000	16,000	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
004 PERSONAL TRANSITORIO PARA INVERSIONES	252,000				252,000	168,000	144,803.32	57.5	86.2	144,803.32	57.5	86.2	3,034.34	141,768.98
050 XIII MES	9,350				9,350	6,236	4,517.49	48.3	72.4	4,517.49	48.3	72.4	554.57	3,962.92
071 CUOTA PATRONAL DE SEGURO SOCIAL	31,875				31,875	21,248	15,393.07	48.3	72.4	15,393.07	48.3	72.4	39.41	15,353.66
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	3,780				3,780	2,520	1,859.56	49.2	73.8	1,859.56	49.2	73.8	0.00	1,859.56
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	3,780				3,780	2,520	1,475.21	39.0	58.5	1,475.21	39.0	58.5	0.00	1,475.21
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENT.	756				756	496	331.74	43.9	66.9	331.74	43.9	66.9	56.49	275.25
132 PROMOCIÓN Y PUBLICIDAD	0	1,926			1,926	1,926	1,926.00	100.0	100.0	0.00	0.0	0.0	0	0.00
165 SERVICIOS COMERCIALES	435,500	-360,220		365,500	75,280	75,280	524.30	0.7	0.7	0.00	0.0	0.0	0.00	0.00
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	105,000	26,785		105,000	131,785	131,785	15,541.76	11.8	11.8	4,855.41	3.7	3.7	0.00	4,855.41
181 MANT. Y REP. DE EDIFICIOS	46,843	250,724		14,053	297,567	297,567	16,585.00	5.6	5.6	0.00	0.0	0.0	0.00	0.00
185 MANT. DE EQUIPOS DE COMPUTACIÓN	7,970,159	22,021		1,832,255	7,992,180	7,992,180	7,992,133.77	100.0	100.0	1,406,155.74	17.6	17.6	1,406,155.74	0.00
211 ACABADO TEXTIL	16,430	-5,430		13,732	11,000	11,000	260.01	2.4	2.4	260.01	2.4	2.4	0.00	260.01
231 IMPRESOS	0	645			645	645	358.72	55.6	55.6	358.72	55.6	55.6	0.00	358.72
232 PAPELERIA	0	1,200			1,200	1,200	1,123.50	93.6	93.6	1,123.50	93.6	93.6	0.00	1,123.50
239 OTROS PRODUCTOS DE PAPEL Y CARTON	36,682	-24,997		33,923	11,685	11,685	6,291.60	53.8	53.8	6,291.60	53.8	53.8	0.00	6,291.60
243 PINTURAS, COLORANTES Y TINTES	0	3,046			3,046	3,046	994.54	32.7	32.7	406.04	13.3	13.3	299.04	107.00
249 PRODUCTOS QUIMICOS	4,200				4,200	2,940	35.20	0.8	1.2	35.20	0.8	1.2	0.00	35.20
253 MADERA	0	797			797	797	385.20	48.3	48.3	0.00	0.0	0.0	0.00	0.00
254 MATERIAL DE FONTANERIA	0	1,860			1,860	1,860	226.01	12.2	12.2	226.01	12.2	12.2	180.64	45.37
255 MATERIAL ELECTRICO	0	4,972			4,972	4,972	545.42	11.0	11.0	545.42	11.0	11.0	545.42	0.00
256 MATERIAL METALICO	0	766			766	766	77.85	10.2	10.2	54.63	7.1	7.1	54.63	0.00
259 OTROS MATERIALES DE CONSTRUCCIÓN	100,000	-95,469		100,000	4,531	4,531	3,739.37	82.5	82.5	1,307.27	28.9	28.9	972.11	335.16
262 HERRAMIENTAS E INSTRUMENTOS	0	408			408	408	307.94	75.5	75.5	290.82	71.3	71.3	270.06	20.76
265 MATERIALES Y SUMINISTRO DE COMPUTACIÓN	0	7,421			7,421	7,421	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
269 OTROS PRODUCTOS VARIOS	0	8,084			8,084	8,084	6,446.50	79.7	79.7	1,759.90	21.8	21.8	74.90	1,685.00
273 UTILES DE ASEO Y LIMPIEZ	0	1,600			1,600	1,600	1,261.77	78.9	78.9	1,261.77	78.9	78.9	940.42	321.35
275 UTILES Y MATERIALES DE OFICINA	0	1,927			1,927	1,927	1,754.80	91.1	91.1	0.00	0.0	0.0	0.00	0.00
279 OTROS UTILES Y MATERIALES	42,500	-33,631		38,100	8,869	8,869	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
292 TEXTILES Y VESTUARIO	0	2,957			2,957	2,957	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00

DETALLE	PRESUPUESTO LEY	TRASLADOS	CREDITOS	REDISTRIB.	PRESUPUESTO MODIFICADO	ASIGNACION ACUMULADA	COMPROMISO VALOR ABSOLUTO	COMPROMISO % ANUAL	COMPROMISO % MENSUAL	EJECUTADO VALOR ABSOLUTO	EJECUTADO % ANUAL	EJECUTADO % MENSUAL	SALDO DEL DEVENGADO	PAGADO ORIGINAL
296 MATERIALES PARA CONSTRUCCIÓN Y MANT.	0	5			5	5	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
301 MAQ. Y EQUIPO DE COMUNICACIONES	3,500	5,040		1,050	8,540	8,540	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
314 TERRESTRE	100,000	100,000		30,000	200,000	200,000	187,977.96	94.0	94.0	92,493.35	46.2	46.2	0.00	92,493.35
320 EQUIPO EDUCACIONAL Y RECREATIVO	20,000	2,793		2,000	22,793	22,793	13,352.77	58.6	58.6	7,467.77	32.8	32.8	1,741.99	5,725.78
340 EQUIPO DE OFICINA	50,000	-40,040		30,000	9,960	9,960	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
350 MOBILIARIO DE OFICINA	2,212	126,285		2,212	128,497	128,497	83,931.28	65.3	65.3	72,897.86	56.7	56.7	42,573.16	30,324.70
370 MAQUINARIA Y EQUIPOS VARIOS	238,592	-108,005		138,182	130,587	130,587	73,963.15	56.6	56.6	9,657.44	7.4	7.4	321.95	9,335.49
380 EQUIPO DE COMPUTACIÓN	928,065	49,335		535,896	977,400	977,400	854,011.39	87.4	87.4	400,523.75	41.0	41.0	292,879.70	107,644.05
398 MAQUINARIA Y EQUIPOS VARIOS	0	4,321			4,321	4,321	3,176.83	73.5	73.5	0.00	0.0	0.0	0.00	0.00
399 EQUIPO DE COMPUTACIÓN	268,722	45,836			314,558	314,558	310,685.83	98.8	98.8	310,685.83	98.8	98.8	268,721.50	41,964.33