REGISTRO PUBLICO DE PANAMÁ
DIRECCIÓN DE PLANIFICACIÓN Y PRESUPUESTO
EJECUCIÓN PRESUPUESTARIA DE GASTOS Y PAGOS SEGÚN GRUPO Y OBJETO DE GASTOS
AL 31 DE JULIO DE 2022

CODIGO	DETALLE	PRESUPUESTO LEY	TRASLADOS	CREDITOS	REDISTRIB.	PRESUPUESTO MODIFICADO	ASIGNACION ACUMULADA	COMPROMISO VALOR ABSOLUTO	COMPROMISO % ANUAL	COMPROMISO % MENSUAL	EJECUTADO VALOR ABSOLUTO	EJECUTADO % ANUAL	EJECUTADO % MENSUAL	SALDO DEL DEVENGADO	PAGADO ORIGINAL
001	PERSONAL FIJO (SUELDOS)	8,681,280	-304,972		0	8,376,308	4,759,108	4,696,350.16	56.1	98.7	4,696,350.16	56.1	98.7	102,960.06	4,593,390.10
002	PERSONAL TRANSITORIO (SUELDOS)	21,600	327,966		0	349,566	340,566	32,496.67	9.3	9.5	32,496.67	9.3	9.5	2,078.05	30,418.62
020	DIETAS	19,300	0		3,216	19,300	14,476	11,400.00	59.1	78.8	11,400.00	59.1	78.8	0.00	11,400.00
030	GASTOS DE REPRESENTACION FIJOS	138,000	0		0	138,000	80,500	77,450.00	56.1	96.2	77,450.00	56.1	96.2	2,918.99	74,531.01
050	XIII MES	394,900	9,285		0	404,185	140,920	121,078.74	30.0	85.9	121,078.74	30.0	85.9	-0.02	121,078.76
071	CUOTA PATRONAL DE SEGURO SOCIAL	1,125,464	41,588		0	1,167,052	698,091	511,810.54	43.9	73.3	511,810.54	43.9	73.3	361.38	511,449.16
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	130,543	5,040		0	135,583	81,182	60,087.67	44.3	74.0	60,087.67	44.3	74.0	0.00	60,087.67
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	132,613	4,519		0	137,132	81,877	48,454.35	35.3	59.2	48,454.35	35.3	59.2	35.11	48,419.24
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENT.	26,108	1,008		0	27,116	16,233	11,009.24	40.6	67.8	11,009.24	40.6	67.8	0.00	11,009.24
082	INCENTIVO	0	80,000		0	80,000	80,000	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
091	SUELDOS	104,902	198,801		32,456	303,703	303,703	303,528.11	99.9	99.9	303,528.11	99.9	99.9	65,456.80	238,071.31
093	DIETAS	110	8,440		0	8,550	8,550	8,550.00	100.0	100.0	8,550.00	100.0	100.0	0.00	8,550.00
094	GASTOS DE REPRESENTACION FIJOS	0	3,550		0	3,550	3,550	3,550.00	100.0	100.0	3,550.00	100.0	100.0	3,550.00	0.00
096	XIII MES	0	1,545		0	1,545	1,545	1,423.95	92.2	92.2	1,423.95	92.2	92.2	757.77	666.18
098	GRATIFICACIONES, INCENTIVOS	3,210,664	189,637		0	3,400,301	3,400,301	3,400,299.57	100.0	100.0	3,400,299.57	100.0	100.0	0.00	3,400,299.57
099	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	351,783	-304,804		290,153	46,979	46,979	46,951.56	99.9	99.9	46,951.56	99.9	99.9	10,598.09	36,353.47
101	DE EDIFICIOS Y LOCALES	1,398,542	-239,481		310,822	1,159,061	887,156	741,535.22	64.0	83.6	394,498.22	34.0	44.5	0.00	394,498.22
102	DE EQUIPO ELECTRÓNICO	165,000	-41,736		45,000	123,264	123,264	123,264.00	100.0	100.0	61,632.00	50.0	50.0	0.00	61,632.00
103	DE EQUIPO DE OFICINA	181,126	-40,638		0	140,488	49,926	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
104	DE EQUIPO DE PRODUCCIÓN	4,400	588		0	4,988	4,988	4,987.95	100.0	100.0	2,493.96	50.0	50.0	0.00	2,493.96
109	OTROS ALQUILERES	10,700	-3,577		0	7,123	6,124	4,123.60	57.9	67.3	400.00	5.6	6.5	0.00	400.00
111	AGUA	7,142	10,000		2,975	17,142	17,142	6,505.60	38.0	38.0	6,505.60	38.0	38.0	88.00	6,417.60
112	ASEO	20,000	5,000		5,002	25,000	21,668	9,026.28	36.1	41.7	9,026.28	36.1	41.7	0.00	9,026.28
113	CORREO	280	0		0	280	280	56.00	20.0	20.0	56.00	20.0	20.0	0.00	56.00
114	ENERGÍA ELÉCTRICA	491,820	0		0	491,820	245,910	221,397.74	45.0	90.0	221,397.74	45.0	90.0	32,471.04	188,926.70
115	TELECOMUNICACIONES	47,000	0		0	47,000	27,419	9,933.70	21.1	36.2	7,151.70	15.2	26.1	0.00	7,151.70
116	SERVICIO DE TRANSMISIÓN DE DATOS	544,162	-18,500		272,086	525,662	525,662	420,283.31	80.0	80.0	123,965.69	23.6	23.6	38,795.76	85,169.93
117	SERVICIO DE TELEFONÍA CELULAR	15,000	3,500		0	18,500	18,500	18,297.00	98.9	98.9	9,148.50	49.5	49.5	0.00	9,148.50
120	IMPRESION, ENCUADERNACION Y OTROS	8,279	-1,500		452	6,779	5,433	2,559.05	37.7	47.1	2,029.40	29.9	37.4	0.00	2,029.40
131	ANUNCIOS Y AVISOS	0	1,000		0	1,000	1,000	224.09	22.4	22.4	224.09	22.4	22.4	0.00	224.09
132	PROMOCION Y PUBLICIDAD	0	2,600		0	2,600	2,600	2,594.75	99.8	99.8	2,594.75	99.8	99.8	0.00	2,594.75
141	VIATICOS DENTRO DEL PAIS	25,893	34,000		7,132	59,893	59,800	49,945.00	83.4	83.5	49,945.00	83.4	83.5	576.00	49,369.00
142	VIATICOS AL EXTERIOR	0	8,000		0	8,000	8,000	3,000.00	37.5	37.5	3,000.00	37.5	37.5	0.00	3,000.00
151	TRANSPORTE DENTRO DEL PAIS	7,887	5,000		2,500	12,887	12,887	8,863.20	68.8	68.8	8,665.24	67.2	67.2	372.10	8,293.14
152	TRANSPORTE DE O PARA EL EXTERIOR	0	8,000		0	8,000	8,000	2,473.00	30.9	30.9	2,473.00	30.9	30.9	0.00	2,473.00
154	TRANSPORTE DE BIENES	2,000	0		600	2,000	1,800	662.91	33.1	36.8	623.04	31.2	34.6	0.00	623.04
162	COMISIONES Y GASTOS	10,000	0		0	10,000	4,400	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
163	GASTOS JUDICIALES	1,000	0		0	1,000	500	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
164	GASTOS DE SEGUROS	50,000	-8,488		25,000	41,512	41,512	18,432.77	44.4	44.4	93.50	0.2	0.2	0.00	93.50
165	SERVICIOS COMERCIALES	294,852	57,706		87,941	352,558	286,115	83,770.21	23.8	29.3	45,871.09	13.0	16.0	0.00	45,871.09
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	93,530	-24,115		1,672	69,415	24,649	14,416.04	20.8	58.5	11,516.59	16.6	46.7	1,294.75	10,221.84
171	CONSULTORIAS	13,720	-13,720		13,720	0	0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
181	MANTENIMIENTO Y REP. DE EDIFICIOS	11,500	-11,000		5,290	500	0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
182	MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	50,000	30,000		0	80,000	80,000	63,725.00	79.7	79.7	24,312.55	30.4	30.4	2,970.32	21,342.23
185	MANT. DE EQUIPO DE COMPUTACION	117,065	8,000		48,780	125,065	125,065	122,008.89	97.6	97.6	57,220.39	45.8	45.8	0.00	57,220.39
189	OTROS MANT. Y REPARACIONES	6,500	-1,625		2,682	4,875	4,875	4,278.93	87.8	87.8	2,675.00	54.9	54.9	0.00	2,675.00
191	ALQUILERES	0	167,451		0	167,451	167,451	167,450.35	100.0	100.0	167,450.35	100.0	100.0	0.00	167,450.35
192	SERVICIOS BÁSICOS	0	5,607		0	5,607	5,607	4,950.33	88.3	88.3	4,950.33	88.3	88.3	84.80	4,865.53
195	VIATICOS	0	128		0	128	128	128.00	100.0	100.0	128.00	100.0	100.0	0.00	128.00
196	TRANSPORTE DE PERSONAS Y BIENES	0	42		0	42	42	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
197	SERVICIOS COMERCIALES Y FINANCIEROS	0	3,359		0	3,359	3,359	2,696.30	80.3	80.3	2,086.58	62.1	62.1	0.00	2,086.58
199	MANTENIMIENTO Y REPARACIÓN	0	1,137		0	1,137	1,137	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
201	ALIMENTOS PARA CONSUMO HUMANO	3,967	0		967	3,967	3,667	1,585.74	40.0	43.2	1,585.74	40.0	43.2	80.00	1,505.74
211	ACABADO TEXTIL	821	0		131	821	697	290.27	35.4	41.6	25.44	3.1	3.6	0.00	25.44
213	HILOS Y TELA	0	771		0	771	771	770.40	99.9	99.9	770.40	99.9	99.9	0.00	770.40
221	DIESEL	24,000	15,000		12,000	39,000	39,000	16,026.38	41.1	41.1	16,026.38	41.1	41.1	0.00	16,026.38
222	GAS	400	0		0	400	325	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
223	GASOLINA	17,150	10,000		7,749	27,150	26,317	9,578.26	35.3	36.4	9,578.26	35.3	36.4	0.00	9,578.26
224	LUBRICANTES	350	700		0	1,050	900	357.81	34.1	39.8	357.81	34.1	39.8	317.28	40.53
229	OTROS COMBUSTIBLES	0	1,300		0	1,300	1,300	795.89	61.2	61.2	20.35	1.6	1.6	0.00	20.35
231	IMPRESOS	56,695	-39,032		28,594	17,663	17,663	4,974.10	28.2	28.2	1,936.06	11.0	11.0	0.00	1,936.06
232	PAPELERIA	22,962	20,114		9,412	43,076	43,076	38,156.31	88.6	88.6	36,748.69	85.3	85.3	8,348.14	28,400.55
239	OTROS PRODUCTOS DE PAPEL Y CARTON	6,769	0		831	6,769	4,540	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00

CODIGO	DETALLE	PRESUPUESTO LEY	TRASLADOS	CREDITOS	REDISTRIB.	PRESUPUESTO MODIFICADO	ASIGNACION ACUMULADA	COMPROMISO VALOR ABSOLUTO	COMPROMISO % ANUAL	COMPROMISO % MENSUAL	EJECUTADO VALOR ABSOLUTO	EJECUTADO % ANUAL	EJECUTADO % MENSUAL	SALDO DEL DEVENGADO	PAGADO ORIGINAL
242	INSECTICIDAS, FUMIGANTES Y OTROS	0	3,974		0	3,974	3,974	3,731.83	93.9	93.9	3,076.99	77.4	77.4	0.00	3,076.99
243	PINTURAS, COLORANTES Y TINTES	22,000	-8,201		3,919	13,799	10,018	4,855.65	35.2	48.5	4,855.65	35.2	48.5	0.00	4,855.65
249	OTROS PRODUCTOS QUIMICOS	12,500	3,500		3,986	16,000	16,000	12,147.88	75.9	75.9	7,883.93	49.3	49.3	1,539.20	6,344.73
252	CEMENTO	1,000	0		0	1,000	581	41.01	4.1	7.1	41.01	4.1	7.1	0.00	41.01
253	MADERA	1,000	0		419	1,000	1,000	634.51	63.5	63.5	196.34	19.6	19.6	0.00	196.34
254	MATERIAL DE FONTANERIA	2,500	1,000		836	3,500	3,292	2,747.68	78.5	83.5	2,506.01	71.6	76.1	465.95	2,040.06
255	MATERIAL ELECTRICO	5,500	2,000		2,260	7,500	7,480	5,711.14	76.1	76.4	5,320.44	70.9	71.1	0.00	5,320.44
256	MATERIAL METALICO	2,000	0		800	2,000	2,000	168.01	8.4	8.4	158.04	7.9	7.9	19.20	138.84
257	PIEDRA Y ARENA	1,000	0		0	1,000	700	29.89	3.0	4.3	29.89	3.0	4.3	0.00	29.89
259	OTROS MATERIALES DE CONSTRUCCIÓN	12,740	-1,000		580	11,740	6,857	1,792.38	15.3	26.1	1,706.73	14.5	24.9	22.31	1,684.42
261	ARTICULOS O PRODUCTOS PARA EVENTOS OFICIALES	500	-500		210	0	0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
262	HERRAMIENTAS E INSTRUMENTOS	3,700	0		0	3,700	2,156	211.45	5.7	9.8	211.45	5.7	9.8	0.00	211.45
263	MATERIAL Y ARTICULOS DE SEGURIDAD	500	-290		0	210	0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
265	MATERIALES Y SUMINISTROS DE COMPUTACIÓN	7,500	4,500		3,125	12,000	11,581	5,762.26	48.0	49.8	5,682.01	47.4	49.1	481.50	5,200.51
269	OTROS PRODUCTOS VARIOS	8,191	800		2,056	8,991	7,744	4,016.58	44.7	51.9	4,016.58	44.7	51.9	118.00	3,898.58
271	ÚTILES DE COCINA Y COMEDOR	7,200	-800		0	6,400	3,474	56.21	0.9	1.6	56.21	0.9	1.6	0.00	56.21
273	ÚTILES DE ASEO Y LIMPIEZA	27,500	6,553		7,375	34,053	34,053	30,919.81	90.8	90.8	30,919.81	90.8	90.8	0.00	30,919.81
275	UTILES Y MATERIALES DE OFICINA	80,500	40,406		33,544	120,906	120,406	69,308.56	57.3	57.6	55,723.14	46.1	46.3	1,200.00	54,523.14
277	INSTRUMENTAL MEDICO Y QUIRURGICO	300	3,750		0	4,050	4,050	4,050.00	100.0	100.0	4,050.00	100.0	100.0	0.00	4,050.00
279	OTROS UTILES Y MATERIALES	13,260	-8,500		5,532	4,760	4,260	665.55	14.0	15.6	665.55	14.0	15.6	0.00	665.55
280	REPUESTOS	12,900	12,000		0	24,900	24,900	14,265.64	57.3	57.3	13,011.60	52.3	52.3	353.10	12,658.50
291	ALIMENTOS Y BEBIDAS	0	18		0	18	18	18.00	100.0	100.0	18.00	100.0	100.0	0.00	18.00
292	TEXTILES Y VESTUARIO		2,957		0	2,957	2,957	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
293	COMBUSTIBLES Y LUBRICANTES	0	1,452		0	1,452	1,452	1,194.64	82.3	82.3	631.34	43.5	43.5	0.00	631.34
294	PRODUCTOS DE PAPEL Y CARTÓN	0	1,188		0	1,188	1,188	1,188.00	100.0	100.0	1,188.00	100.0	100.0	0.00	1,188.00
295	PRODUCTOS QUIMICOS Y CONEXOS	0	174		0	174	174	173.34	99.6	99.6	0.00	0.0	0.0	0.00	0.00
296	MATERIALES PARA CONSTRUCCION Y MANT.	0	468		0	468	468	26.07	5.6	5.6	26.07	5.6	5.6	0.00	26.07
297	PRODUCTOS VARIOS	0	2,642		0	2,642	2,642	2,546.93	96.4	96.4	2,546.93	96.4	96.4	2,339.61	207.32
299	REPUESTOS	0	832		0	832	832	806.71	97.0	97.0	175.41	21.1	21.1	0.00	175.41
301	MAQUINARIA Y EQUIPO DE COMUNICACIONES	0	38		0	38	38	37.44	98.5	98.5	37.44	98.5	98.5	0.00	37.44
370	MAQUINARIA Y EQUIPOS VARIOS	0	2,066		0	2,066	2,066	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
614	BONIFICACIÓN POR ANTIGÜEDAD	0	10,240		0	10,240	10,240	10,240	100.0	100.0	10,240	100.0	100.0	0	10,240
624	CAPACITACION Y ESTUDIO	1,399	-1,399		399	0	0	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
637	INDEMNIZACIONES A INSTITUCIONES PRIVADAS	368,100	-297,062		168,100	71,038	71,038	71,037.50	100.0	100.0	71,037.50	100.0	100.0	0.00	71,037.50
645	APORTES AL FISCO	25,000,000	0		0	25,000,000	14,583,331	12,499,998.00	50.0	85.7	12,499,998.00	50.0	85.7	0.00	12,499,998.00
669	OTRAS TRANSFERENCIAS AL EXTERIOR	16,000	0		13,500	16,000	16,000	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
004	PERSONAL TRANSITORIO PARA INVERSIONES	252,000	0		0	252,000	147,000	123,968.32	49.2	84.3	123,968.32	49.2	84.3	2,872.70	121,095.62
050	XIII MES	9,350	0		0	9,350	3,118	1,924.90	20.6	61.7	1,924.90	20.6	61.7	366.62	1,558.28
071	CUOTA PATRONAL DE SEGURO SOCIAL	31,875	0		0	31,875	18,592	12,970.63	40.7	69.8	12,970.63	40.7	69.8	39.41	12,931.22
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	3,780	0		0	3,780	2,205	1,562.93	41.3	70.9	1,562.93	41.3	70.9	0.00	1,562.93
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	3,780	0		0	3,780	2,205	1,239.89	32.8	56.2	1,239.89	32.8	56.2	0.00	1,239.89
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENT.	756	0		0	756	434	275.25	36.4	63.4	275.25	36.4	63.4	0.00	275.25
132	PROMOCIÓN Y PUBLICIDAD	0	1,926			1,926	1,926	1,926.00	100.0	100.0	0.00	0.0	0.0	0	0.00
165	SERVICIOS COMERCIALES	435,500	-343,220		395,500	92,280	92,280	524.30	0.6	0.6	4,855.41	5.3	5.3	0.00	0.00
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	105,000	26,785		105,000	131,785	131,785	15,518.22	11.8	11.8	0.00	0.0	0.0	1,277.58	3,577.83
181	MANT. Y REP. DE EDIFICIOS	46,843	250,724		14,053	297,567	297,567	16,585.00	5.6	5.6	0.00	0.0	0.0	0.00	0.00
185	MANT. DE EQUIPOS DE COMPUTACIÓN	7,970,159	22,021		3,116,615	7,992,180	7,992,180	7,992,133.77	100.0	100.0	1,406,155.74	17.6	17.6	1,406,155.74	0.00
211	ACABADO TEXTIL	16,430	-5,430		14,476	11,000	11,000	260.01	2.4	2.4	260.01	2.4	2.4	0.00	260.01
231	IMPRESOS		645		0	645	645	358.72	55.6	55.6	358.72	55.6	55.6	0.00	358.72
232	PAPELERIA		1,200		0	1,200	1,200	1,123.50	93.6	93.6	1,123.50	93.6	93.6	0.00	1,123.50
239	OTROS PRODUCTOS DE PAPEL Y CARTON	36,682	-20,127		36,682	16,555	16,555	6,291.60	38.0	38.0	6,291.60	38.0	38.0	0.00	6,291.60
243	PINTURAS, COLORANTES Y TINTES	0	2,546		0	2,546	2,546	406.04	15.9	15.9	107.00	4.2	4.2	0.00	107.00
249	PRODUCTOS QUIMICOS	4,200	0		0	4,200	2,940	35.20	0.8	1.2	35.20	0.8	1.2	0.00	35.20
253	MADERA	0	297		0	297	297	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
254	MATERIAL DE FONTANERIA	0	1,860		0	1,860	1,860	226.01	12.2	12.2	45.37	2.4	2.4	0.00	45.37
255	MATERIAL ELECTRICO	0	3,302		0	3,302	3,302	545.42	16.5	16.5	545.42	16.5	16.5	545.42	0.00
256	MATERIAL METALICO	0	266		0	266	266	54.63	20.5	20.5	10.50	3.9	3.9	10.50	0.00
259	OTROS MATERIALES DE CONSTRUCCIÓN	100,000	-95,969		100,000	4,031	4,031	3,661.27	90.8	90.8	345.96	8.6	8.6	10.80	335.16
262	HERRAMIENTAS E INSTRUMENTOS	0	408		0	408	408	290.82	71.3	71.3	29.66	7.3	7.3	8.90	20.76
265	MATERIALES Y SUMINISTRO DE COMPUTACIÓN	0	7,421		0	7,421	7,421	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
269	OTROS PRODUCTOS VARIOS	0	6,884		0	6,884	6,884	6,446.50	93.6	93.6	1,685.00	24.5	24.5	0.00	1,685.00
273	UTILES DE ASEO Y LIMPIEZ	0	1,600		0	1,600	1,600	1,261.77	78.9	78.9	0.00	0.0	0.0	0.00	0.00
275	UTILES Y MATERIALES DE OFICINA	0	1,927		0	1,927	1,927	1,754.80	91.1	91.1	0.00	0.0	0.0	0.00	0.00
279	OTROS UTILES Y MATERIALES	42,500	-33,631		39,500	8,869	8,869	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
301	MAQ. Y EQUIPO DE COMUNICACIONES	3,500	5,040		1,050	8,540	8,540	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
314	TERRESTRE	100,000	100,000		30,000	200,000	200,000	140,136.06	70.1	70.1	92,493.35	46.2	46.2	47,642.71	44,850.64
320	EQUIPO EDUCACIONAL Y RECREATIVO	20,000	2,793		6,000	22,793	22,793	13,352.77	58.6	58.6	5,725.78	25.1	25.1	0.00	5,725.78
340	EQUIPO DE OFICINA	50,000	-40,040		30,000	9,960	9,960	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
350	MOBILIARIO DE OFICINA	2,212	126,285		2,212	128,497	128,497	79,930.01	62.2	62.2	30,324.70	23.6	23.6	4,669.62	25,655.08

CODIGO	DETALLE	PRESUPUESTO LEY	TRASLADOS	CREDITOS	REDISTRIB.	PRESUPUESTO MODIFICADO	ASIGNACION ACUMULADA	COMPROMISO VALOR ABSOLUTO	COMPROMISO % ANUAL	COMPROMISO % MENSUAL	EJECUTADO VALOR ABSOLUTO	EJECUTADO % ANUAL	EJECUTADO % MENSUAL	SALDO DEL DEVENGADO	PAGADO ORIGINAL
370	MAQUINARIA Y EQUIPOS VARIOS	238,592	-108,005		138,182	130,587	130,587	70,646.15	54.1	54.1	8,180.10	6.3	6.3	0.00	8,180.10
380	EQUIPO DE COMPUTACIÓN	928,065	32,335		535,896	960,400	960,400	773,916.54	80.6	80.6	318,840.98	33.2	33.2	254,128.01	64,712.97
398	MAQUINARIA Y EQUIPOS VARIOS	0	4,321		0	4,321	4,321	0.00	0.0	0.0	0.00	0.0	0.0	0.00	0.00
399	EQUIPO DE COMPUTACIÓN	268,722	45,836		0	314,558	314,558	310,685.83	98.8	98.8	310,685.83	98.8	98.8	310,685.83	0.00