

Código de Ingresos	Descripción	Presupuesto Ley (1)	Presupuesto Modificado (2)	Asignación Mensual (3)	Recaudación Mensual (4)	Asignación Acumulada (5)	Recaudación Acumulada (6)	Diferencia Mensual (7) = (4-3)	Diferencia Acumulada (8) = (6-5)	% Ejecución Mensual (9) = (4/3)*100	% Ejecución Acumulada (10) = (6/5)*100
1.06	Autoridad Nacional De Los Servicios Públicos	26,500,000.00	26,500,000.00	2,157,181.00	2,108,728.42	18,216,916.00	18,699,437.93	-48,452.58	482,521.93	97.75	102.65
1.06.1	Ingresos Corrientes	26,500,000.00	26,500,000.00	2,157,181.00	2,108,728.42	18,216,916.00	18,699,437.93	-48,452.58	482,521.93	97.75	102.65
1.06.1.2	Ingresos No Tributarios	26,500,000.00	26,500,000.00	2,157,181.00	2,108,728.42	18,216,916.00	18,699,437.93	-48,452.58	482,521.93	97.75	102.65
1.06.1.2.4	Tasas Y Derechos	26,350,000.00	26,350,000.00	2,144,681.00	2,099,469.69	18,116,916.00	18,581,671.11	-45,211.31	464,755.11	97.89	102.57
1.06.1.2.4.2	Tasas	26,350,000.00	26,350,000.00	2,144,681.00	2,099,469.69	18,116,916.00	18,581,671.11	-45,211.31	464,755.11	97.89	102.57
1.06.1.2.4.2.49	Tasa De Regulación De Los Servicios Públicos	24,650,000.00	24,650,000.00	2,003,015.00	1,988,676.50	16,983,584.00	17,721,801.42	-14,338.50	738,217.42	99.28	104.35
1.06.1.2.4.2.54	Transmisión de Anuncios Publicitarios	400,000.00	400,000.00	33,333.00	26,500.00	266,668.00	289,000.00	-6,833.00	22,332.00	79.50	108.37
1.06.1.2.4.2.68	Tasa De Portabilidad Numérica	1,300,000.00	1,300,000.00	108,333.00	84,293.19	866,664.00	570,869.69	-24,039.81	-295,794.31	77.81	65.87
1.06.1.2.6	Ingresos Varios	150,000.00	150,000.00	12,500.00	9,258.73	100,000.00	117,766.82	-3,241.27	17,766.82	74.07	117.77
1.06.1.2.6.0	Ingresos Varios	150,000.00	150,000.00	12,500.00	9,258.73	100,000.00	117,766.82	-3,241.27	17,766.82	74.07	117.77
1.06.1.2.6.0.99	Otros Ingresos Varios	150,000.00	150,000.00	12,500.00	9,258.73	100,000.00	117,766.82	-3,241.27	17,766.82	74.07	117.77