

Código de Ingresos	Descripción	Presupuesto Ley (1)	Presupuesto Modificado (2)	Asignación Mensual (3)	Recaudación Mensual (4)	Asignación Acumulada (5)	Recaudación Acumulada (6)	Diferencia Mensual (7) = (4-3)	Diferencia Acumulada (8) = (6-5)	% Ejecución Mensual (9) = (4/3)*100	% Ejecución Acumulada (10) = (6/5)*100
1.06	Autoridad Nacional De Los Servicios Públicos	26,500,000.00	26,500,000.00	2,296,311.00	2,664,633.72	9,222,835.00	9,121,987.23	368,322.72	-100,847.77	116.00	98.90
1.06.1	Ingresos Corrientes	26,500,000.00	26,500,000.00	2,296,311.00	2,664,633.72	9,222,835.00	9,121,987.23	368,322.72	-100,847.77	116.00	98.90
1.06.1.2	Ingresos No Tributarios	26,500,000.00	26,500,000.00	2,296,311.00	2,664,633.72	9,222,835.00	9,121,987.23	368,322.72	-100,847.77	116.00	98.90
1.06.1.2.4	Tasas Y Derechos	26,350,000.00	26,350,000.00	2,283,811.00	2,648,587.65	9,172,835.00	9,075,904.37	364,776.65	-96,930.63	116.00	98.90
1.06.1.2.4.2	Tasas	26,350,000.00	26,350,000.00	2,283,811.00	2,648,587.65	9,172,835.00	9,075,904.37	364,776.65	-96,930.63	116.00	98.90
1.06.1.2.4.2.49	Tasa De Regulación De Los Servicios Públicos	24,650,000.00	24,650,000.00	2,142,144.00	2,590,378.87	8,606,167.00	8,711,247.80	448,234.87	105,080.00	120.90	101.20
1.06.1.2.4.2.54	Transmisión de Anuncios Publicitarios	400,000.00	400,000.00	33,334.00	12,500.00	133,336.00	115,500.00	-20,834.00	-17,836.00	37.50	86.60
1.06.1.2.4.2.68	Tasa De Portabilidad Numérica	1,300,000.00	1,300,000.00	108,333.00	45,708.78	433,332.00	249,156.57	-62,624.22	-184,175.43	42.20	57.50
1.06.1.2.6	Ingresos Varios	150,000.00	150,000.00	12,500.00	16,046.07	50,000.00	46,082.86	3,546.07	-3,917.14	128.40	92.20
1.06.1.2.6.0	Ingresos Varios	150,000.00	150,000.00	12,500.00	16,046.07	50,000.00	46,082.86	3,546.07	-3,917.14	128.40	92.20
1.06.1.2.6.0.99	Otros Ingresos Varios	150,000.00	15,000.00	12,500.00	16,046.07	50,000.00	46,082.86	3,546.07	-3,917.14	128.40	92.20