

Código de Ingresos	Descripción	Presupuesto Ley (1)	Presupuesto Modificado (2)	Asignación Mensual (3)	Recaudación Mensual (4)	Asignación Acumulada (5)	Recaudación Acumulada (6)	Diferencia Mensual (7) = (4-3)	Diferencia Acumulada (8) = (6-5)	% Ejecución Mensual (9) = (4/3)*100	% Ejecución Acumulada (10) = (6/5)*100
1.06	Autoridad Nacional De Los Servicios Públicos	26,500,000.00	27,500,000.00	2,304,951.00	1,875,036.41	25,867,442.00	24,718,011.34	-429,914.59	-1,149,430.66	81.35	95.56
1.06.1	Ingresos Corrientes	26,500,000.00	27,500,000.00	2,304,951.00	1,875,036.41	25,867,442.00	24,718,011.34	-429,914.59	-1,149,430.66	81.35	95.56
1.06.1.2	Ingresos No Tributarios	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00	0.00	0.00
1.06.1.2.4	Tasas Y Derechos	26,350,000.00	26,350,000.00	2,292,451.00	1,866,225.21	24,729,942.00	24,552,875.61	-426,225.79	-177,066.39	81.41	99.28
1.06.1.2.4.2	Tasas	26,350,000.00	26,350,000.00	2,292,451.00	1,866,225.21	24,729,942.00	24,552,875.61	-426,225.79	-177,066.39	81.41	99.28
1.06.1.2.4.2.49	Tasa De Regulación De Los Servicios Públicos	24,650,000.00	24,650,000.00	2,150,784.00	1,775,579.66	23,171,609.00	23,373,855.71	-375,204.34	202,246.71	82.55	100.87
1.06.1.2.4.2.54	Transmisión de Anuncios Publicitarios	400,000.00	400,000.00	33,333.00	31,500.00	366,667.00	377,535.00	-1,833.00	10,868.00	94.50	102.96
1.06.1.2.4.2.68	Tasa De Portabilidad Numérica	1,300,000.00	1,300,000.00	108,334.00	59,145.55	1,191,666.00	801,484.90	-49,188.45	-390,181.10	54.60	67.26
1.06.1.2.6	Ingresos Varios	150,000.00	150,000.00	12,500.00	8,811.20	137,500.00	165,135.73	-3,688.80	27,635.73	70.49	120.10
1.06.1.2.6.0	Ingresos Varios	150,000.00	150,000.00	12,500.00	8,811.20	137,500.00	165,135.73	-3,688.80	27,635.73	70.49	120.10
1.06.1.2.6.0.99	Otros Ingresos Varios	150,000.00	150,000.00	12,500.00	8,811.20	137,500.00	165,135.73	-3,688.80	27,635.73	70.49	120.10