

Código de Ingresos	Descripción	Presupuesto Ley (1)	Presupuesto Modificado (2)	Asignación Mensual (3)	Recaudación Mensual (4)	Asignación Acumulada (5)	Recaudación Acumulada (6)	Diferencia Mensual (7) = (4-3)	Diferencia Acumulada (8) = (6-5)	% Ejecución Mensual (9) = (4/3)*100	% Ejecución Acumulada (10) = (6/5)*100
1.06	Autoridad Nacional De Los Servicios Públicos	26,500,000.00	26,500,000.00	2,156,979.00	2,731,981.64	6,926,524.00	6,457,353.51	575,002.64	-469,170.49	126.66	93.23
1.06.1	Ingresos Corrientes	26,500,000.00	26,500,000.00	2,156,979.00	2,731,981.64	6,926,524.00	6,457,353.51	575,002.64	-469,170.49	126.66	93.23
1.06.1.2	Ingresos No Tributarios	26,500,000.00	26,500,000.00	2,156,979.00	2,731,981.64	6,926,524.00	6,457,353.51	575,002.64	-469,170.49	126.66	93.23
1.06.1.2.4	Tasas Y Derechos	26,350,000.00	26,350,000.00	2,144,479.00	2,722,624.43	2,889,024.00	6,427,316.72	578,145.43	3,538,292.72	126.96	222.47
1.06.1.2.4.2	Tasas	26,350,000.00	26,350,000.00	2,144,479.00	2,722,624.43	6,889,024.00	6,427,316.72	578,145.43	-461,707.28	126.96	93.30
1.06.1.2.4.2.49	Tasa De Regulación De Los Servicios Públicos	24,650,000.00	24,650,000.00	2,002,812.00	2,536,706.33	6,464,023.00	6,120,868.93	533,894.33	-343,154.07	126.66	94.69
1.06.1.2.4.2.54	Transmisión de Anuncios Publicitarios	400,000.00	400,000.00	33,334.00	55,000.00	100,002.00	103,000.00	21,666.00	2,998.00	165.00	103.00
1.06.1.2.4.2.68	Tasa De Portabilidad Numérica	1,300,000.00	1,300,000.00	108,333.00	130,918.10	324,999.00	203,447.79	22,585.10	-121,551.21	120.85	62.60
1.06.1.2.6	Ingresos Varios	150,000.00	150,000.00	12,500.00	9,357.21	37,500.00	30,036.79	-3,142.79	-7,463.21	74.86	80.10
1.06.1.2.6.0	Ingresos Varios	150,000.00	150,000.00	12,500.00	9,357.21	37,500.00	30,036.79	-3,142.79	-7,463.21	74.86	80.10
1.06.1.2.6.0.99	Otros Ingresos Varios	150,000.00	15,000.00	12,500.00	9,357.21	37,500.00	30,036.79	-3,142.79	-7,463.21	74.86	80.10