

Código de Ingresos	Descripción	Presupuesto Ley (1)	Presupuesto Modificado (2)	Asignación Mensual (3)	Recaudación Mensual (4)	Asignación Acumulada (5)	Recaudación Acumulada (6)	Diferencia Mensual (7) = (4-3)	Diferencia Acumulada (8) = (6-5)	% Ejecución Mensual (9) = (4/3)*100	% Ejecución Acumulada (10) = (6/5)*100
106	Autoridad Nacional de los Servicios Públicos	26,500,000.00	26,500,000.00	2,469,545.00	1,264,813.44	4,769,545.00	3,725,371.87	-1,204,731.56	-1,044,173.13	51.22	78.11
1.06.1	Ingresos Corrientes	26,500,000.00	26,500,000.00	2,469,545.00	1,264,813.44	4,769,545.00	3,725,371.87	-1,204,731.56	-1,044,173.13	51.22	78.11
1.06.1.2	Ingresos No Tributarios	26,500,000.00	26,500,000.00	2,469,545.00	1,264,813.44	4,769,545.00	3,725,371.87	-1,204,731.56	-1,044,173.13	51.22	78.11
1.06.1.2.4	Tasas y Derechos	26,350,000.00	26,350,000.00	2,457,045.00	1,257,431.44	4,744,545.00	3,704,692.29	-1,199,613.56	-1,039,852.71	51.18	78.08
1.06.1.2.4.2	Tasas	26,350,000.00	26,350,000.00	2,457,045.00	1,257,431.44	4,744,545.00	3,704,692.29	-1,199,613.56	-1,039,852.71	51.18	78.08
1.06.1.2.4.2.49	Tasa de Regulación De Los Servicios Públicos	24,650,000.00	24,650,000.00	2,315,378.00	1,202,823.73	4,461,211.00	3,584,162.60	-1,112,554.27	-877,048.40	51.95	80.34
1.06.1.2.4.2.54	Transmisión de Anuncios Publicitarios	400,000.00	400,000.00	33,334.00	26,500.00	66,668.00	48,000.00	-6,834.00	-18,668.00	79.50	72.00
1.06.1.2.4.2.68	Tasa de Portabilidad Numérica	1,300,000.00	1,300,000.00	108,333.00	28,107.71	216,666.00	72,529.69	-80,225.29	-144,136.31	25.95	33.48
1.06.1.2.6	Ingresos Varios	150,000.00	150,000.00	12,500.00	7,382.00	25,000.00	20,679.58	-5,118.00	-4,320.42	59.06	82.72
1.06.1.2.6.0	Ingresos Varios	150,000.00	150,000.00	12,500.00	7,382.00	25,000.00	20,679.58	-5,118.00	-4,320.42	59.06	82.72
1.06.1.2.6.0.99	Otros Ingresos Varios	150,000.00	150,000.00	12,500.00	7,382.00	25,000.00	20,679.58	-5,118.00	-4,320.42	59.06	82.72