

**TRIBUNAL ADMINISTRATIVO TRIBUTARIO
SECRETARÍA ADMINISTRATIVA
INFORME DE EJECUCION PRESUPUESTARIA DE GASTOS Y PAGOS SEGÚN OBJETO DE GASTO
De Enero 2020 a Junio 2020
(en balboas)**

Detalle	Presupuesto Ley	Presupuesto Modificado	Asignado Modificado	Compromiso Acumulado	Devengado	Pagado	Total Ejecutado	% Ejecutado	Saldo de Contratos por Ejecutar	Saldo en Bloqueo	Total Comprometido	% Comprometido	% de Comprometido	Saldo a la fecha	Saldo Anual
	a la fecha											a la fecha	anual	a la fecha	anual
	(a)	(b)	(c)	(d)	(e)	(f)	(g)=(c+f)	(h)=(g/c*100)	(i)	(j)	(k)=(d+i+j)	(l)=(d/c*100)	(m)=(k/b*100)	(n)=(c-d)	(ñ)=(b-k)
Total	3,041,628.00	3,041,628.00	1,624,154.00	1,014,019.66	70,502.88	842,868.41	913,371.29	56.24%	19,255.59	504,902.06	1,538,177.31	62.43%	50.57%	610,134.34	1,503,450.69
SERVICIOS PERSONALES	2,116,167.00	2,232,171.00	1,176,711.00	843,727.83	25,841.44	817,886.39	843,727.83	71.70%	0.00	236,990.36	1,080,718.19	71.70%	48.42%	332,983.17	1,151,452.81
Sueldos	1,634,040.00	1,746,793.00	929,773.00	643,958.67	3,233.33	640,725.34	643,958.67	69.26%	0.00	236,990.36	880,949.03	69.26%	50.43%	285,814.33	865,843.97
Personal Fijo (Sueldos)	1,580,040.00	1,701,193.00	911,173.00	640,725.34	0.00	640,725.34	640,725.34	70.32%	0.00	236,990.36	877,715.70	70.32%	51.59%	270,447.66	823,477.30
Personal Contingente	54,000.00	45,600.00	18,600.00	3,233.33	3,233.33	0.00	3,233.33	17.38%	0.00	0.00	3,233.33	17.38%	7.09%	15,366.67	42,366.67
Gastos de Representación	138,000.00	138,000.00	69,000.00	69,000.00	0.00	69,000.00	69,000.00	100.00%	0.00	0.00	69,000.00	100.00%	50.00%	0.00	69,000.00
Gastos de Representación	138,000.00	138,000.00	69,000.00	69,000.00	0.00	69,000.00	69,000.00	100.00%	0.00	0.00	69,000.00	100.00%	50.00%	0.00	69,000.00
XIII Mes	47,163.00	47,163.00	15,722.00	13,022.54	0.00	13,022.54	13,022.54	82.83%	0.00	0.00	13,022.54	82.83%	27.61%	2,699.46	34,140.46
XIII Mes	47,163.00	47,163.00	15,722.00	13,022.54	0.00	13,022.54	13,022.54	82.83%	0.00	0.00	13,022.54	82.83%	27.61%	2,699.46	34,140.46
Contribuciones a la Seguridad Social	276,074.00	276,474.00	138,475.00	114,897.02	19,758.51	95,138.51	114,897.02	82.97%	0.00	0.00	114,897.02	82.97%	41.56%	23,577.98	161,576.98
Cuota Patronal de Seguro Social	222,147.00	222,147.00	111,089.00	91,845.82	15,756.37	76,089.45	91,845.82	82.68%	0.00	0.00	91,845.82	82.68%	41.34%	19,243.18	130,301.18
Cuota Patronal de Seguro Educativo	24,512.00	24,512.00	12,266.00	10,018.26	1,735.10	8,283.16	10,018.26	81.68%	0.00	0.00	10,018.26	81.68%	40.87%	2,247.74	14,493.74
Cuota Patronal de Riesgo Profesional	24,512.00	24,912.00	12,666.00	11,075.01	1,929.35	9,145.66	11,075.01	87.44%	0.00	0.00	11,075.01	87.44%	44.46%	1,590.99	13,836.99
Cuota Patronal para el Fondo Complementario	4,903.00	4,903.00	2,454.00	1,957.93	337.69	1,620.24	1,957.93	79.79%	0.00	0.00	1,957.93	79.79%	39.93%	496.07	2,945.07
Creditos Reconocidos por Servicios Personales	20,890.00	23,741.00	23,741.00	2,849.60	2,849.60	0.00	2,849.60	12.00%	0.00	0.00	2,849.60	12.00%	12.00%	20,891.40	20,891.40
Sueldos	10,400.00	12,871.00	12,871.00	2,470.00	2,470.00	0.00	2,470.00	19.19%	0.00	0.00	2,470.00	19.19%	19.19%	10,401.00	10,401.00
Gastos de Representación Fijo	7,800.00	7,800.00	7,800.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	7,800.00	7,800.00
Contribuciones a la Seguridad Social	2,690.00	3,070.00	3,070.00	379.60	379.60	0.00	379.60	12.36%	0.00	0.00	379.60	12.36%	12.36%	2,690.40	2,690.40
SERVICIOS NO PERSONALES	715,573.00	635,817.00	354,703.00	139,498.64	36,350.41	19,424.60	55,775.01	15.72%	19,255.59	267,428.27	426,182.50	39.33%	67.03%	215,204.36	209,634.50
Alquileres	316,184.00	300,612.00	152,032.00	14,943.07	5,074.04	2,172.20	7,246.24	4.77%	10,628.31	261,845.02	287,416.40	9.83%	95.61%	137,088.93	13,195.60
De Edificios y Locales	290,184.00	284,374.00	143,794.00	12,355.59	4,602.17	1,700.33	6,302.50	4.38%	10,156.44	261,845.02	284,357.05	8.59%	99.99%	131,438.41	16.95
De Equipo de Oficina	6,000.00	6,000.00	3,000.00	1,887.48	471.87	471.87	943.74	31.46%	471.87	0.00	2,359.35	62.92%	39.32%	1,112.52	3,640.65
Otros Alquileres	20,000.00	10,238.00	5,238.00	700.00	0.00	0.00	0.00	0.00%	0.00	0.00	700.00	13.36%	6.84%	4,538.00	9,538.00
Servicios Básicos	83,000.00	82,376.00	58,376.00	46,355.96	11,393.11	6,610.53	18,003.64	30.84%	0.00	0.00	46,355.96	79.41%	56.27%	12,020.04	36,020.04
Agua	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Aseo	500.00	240.00	240.00	240.00	40.00	0.00	40.00	16.67%	0.00	0.00	240.00	100.00%	100.00%	0.00	0.00
Correo	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Energía Eléctrica	48,000.00	43,319.00	19,319.00	11,283.42	7,711.42	3,572.00	11,283.42	58.41%	0.00	0.00	11,283.42	58.41%	26.05%	8,035.58	32,035.58
Telecomunicaciones	7,500.00	3,500.00	3,500.00	1,191.45	341.29	79.95	421.24	12.04%	0.00	0.00	1,191.45	34.04%	34.04%	2,308.55	2,308.55
Servicio de Transmisión de datos	14,000.00	23,317.00	23,317.00	23,306.88	1,775.52	2,168.64	3,944.16	16.92%	0.00	0.00	23,306.88	99.96%	99.96%	10.12	10.12
Servicio de Telefonía Celular	12,000.00	12,000.00	12,000.00	10,334.21	1,524.88	789.94	2,314.82	19.29%	0.00	0.00	10,334.21	86.12%	86.12%	1,665.79	1,665.79
Impresión, Encuadernación y Otros	10,000.00	10,785.00	5,785.00	4,990.60	4,810.60	0.00	4,810.60	83.16%	0.00	136.75	5,127.35	86.27%	47.54%	794.40	5,657.65
Información y Publicidad	30,000.00	26,234.00	18,234.00	12,623.01	43.76	1,829.70	1,873.46	10.27%	0.00	0.00	12,623.01	69.23%	48.12%	5,610.99	13,610.99
Anuncios y Avisos	16,000.00	16,734.00	14,734.00	12,401.73	43.76	1,829.70	1,873.46	12.72%	0.00	0.00	12,401.73	84.17%	74.11%	2,332.27	4,332.27
Promoción y Publicidad	14,000.00	9,500.00	3,500.00	221.28	0.00	0.00	0.00	0.00%	0.00	0.00	221.28	6.32%	2.33%	3,278.72	9,278.72
Viáticos	60,000.00	29,750.00	19,250.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	19,250.00	29,750.00
Viáticos dentro del País	17,000.00	11,750.00	4,250.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	4,250.00	11,750.00
Viáticos en el Exterior	11,777.00	6,777.00	3,777.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	3,777.00	6,777.00
Viáticos a otras Personas	31,223.00	11,223.00	11,223.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	11,223.00	11,223.00

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	a la fecha											a la fecha	anual	a la fecha	anual
	(a)	(b)	(c)	(d)	(e)	(f)	(g)=(e+f)	(h)=(g/c*100)	(i)	(j)	(k)=(d+i+j)	(l)=(d/c*100)	(m)=(k/b*100)	(n)=(c-d)	(ñ)=(b-k)
Transporte de Personas y Bienes	30,000.00	16,700.00	5,700.00	125.50	104.00	21.50	125.50	2.20%	0.00	0.00	125.50	2.20%	0.75%	5,574.50	16,574.50
Transporte Dentro del País	8,500.00	8,200.00	4,200.00	2.00	0.00	2.00	2.00	0.05%	0.00	0.00	2.00	0.05%	0.02%	4,198.00	8,198.00
Transporte de o Para el Exterior	15,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	5,000.00
Transporte de Otras Personas	5,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	2,000.00
Transporte de Bienes	1,500.00	1,500.00	1,500.00	123.50	104.00	19.50	123.50	8.23%	0.00	0.00	123.50	8.23%	8.23%	1,376.50	1,376.50
Servicios Comerciales y Financieros	106,389.00	107,104.00	62,436.00	45,801.11	13,996.14	908.84	14,904.98	23.87%	1,498.00	75.00	47,374.11	73.36%	44.23%	16,634.89	59,729.89
Comisiones y Gastos	0.00	60.00	60.00	40.00	0.00	40.00	40.00	66.67%	0.00	0.00	40.00	66.67%	66.67%	20.00	20.00
Gastos de Seguros	10,000.00	10,600.00	7,200.00	3,573.27	3,573.27	0.00	3,573.27	49.63%	0.00	0.00	3,573.27	49.63%	33.71%	3,626.73	7,026.73
Servicios Comerciales	70,000.00	40,940.00	6,940.00	4,113.89	2,046.66	203.30	2,249.96	32.42%	0.00	0.00	4,113.89	59.28%	10.05%	2,826.11	36,826.11
Otros Servicios-comerciales y financieros	26,389.00	55,504.00	48,236.00	38,073.95	8,376.21	665.54	9,041.75	18.74%	1,498.00	75.00	39,646.95	78.93%	71.43%	10,162.05	15,857.05
Consultorías y Servicios Especiales	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Consultorías	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Mantenimiento y Reparación	75,000.00	57,500.00	28,134.00	9,978.52	928.76	3,200.96	4,129.72	14.68%	7,129.28	5,296.50	22,404.30	35.47%	38.96%	18,155.48	35,095.70
Mantenimiento y Rep. De Edificios.	15,000.00	9,500.00	2,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	2,000.00	9,500.00
Mantenimiento y Rep. De maquinarias y otros eq.	20,000.00	13,000.00	5,000.00	2,751.65	0.00	293.77	293.77	5.88%	175.51	0.00	2,927.16	55.03%	22.52%	2,248.35	10,072.84
Mantenimiento de Equipo de Computación	30,000.00	30,000.00	20,134.00	7,226.87	928.76	2,907.19	3,835.95	19.05%	6,953.77	5,296.50	19,477.14	35.89%	64.92%	12,907.13	10,522.86
Otros Mantenimientos y Reparaciones	10,000.00	5,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	1,000.00	5,000.00
Creditos Reconocidos por Servicios no Personales	0.00	4,756.00	4,756.00	4,680.87	0.00	4,680.87	4,680.87	98.42%	0.00	75.00	4,755.87	98.42%	100.00%	75.13	0.13
Servicios Básicos	0.00	4,681.00	4,681.00	4,680.87	0.00	4,680.87	4,680.87	100.00%	0.00	0.00	4,680.87	100.00%	100.00%	0.13	0.13
Servicios Comerciales y Financieros	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00%	0.00	75.00	75.00	0.00%	100.00%	75.00	0.00
MATERIALES Y SUMINISTROS	136,004.00	120,260.00	74,760.00	26,283.19	8,311.03	2,797.42	11,108.45	14.86%	0.00	483.43	26,766.62	35.16%	22.26%	48,476.81	93,493.38
Alimentos y Bebidas	20,000.00	19,750.00	11,250.00	2,213.89	695.75	195.14	890.89	7.92%	0.00	0.00	2,213.89	19.68%	11.21%	9,036.11	17,536.11
Alimentos para Consumo Humano	16,000.00	15,750.00	9,250.00	636.39	441.25	195.14	636.39	6.88%	0.00	0.00	636.39	6.88%	4.04%	8,613.61	15,113.61
Bebidas	4,000.00	4,000.00	2,000.00	1,577.50	254.50	0.00	254.50	12.73%	0.00	0.00	1,577.50	78.88%	39.44%	422.50	2,422.50
Textiles y Vestuarios	9,000.00	14,800.00	13,300.00	10,778.83	494.88	0.00	494.88	3.72%	0.00	0.00	10,778.83	81.04%	72.83%	2,521.17	4,021.17
Acabado Textil	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	1,000.00	2,000.00
Calzado	1,000.00	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	500.00	1,000.00
Hilados y telas	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	1,000.00	1,000.00
Prendas de Vestir	5,000.00	10,300.00	10,300.00	10,283.95	0.00	0.00	0.00	0.00%	0.00	0.00	10,283.95	99.84%	99.84%	16.05	16.05
Otros Textiles y Vestuarios	0.00	500.00	500.00	494.88	494.88	0.00	494.88	98.98%	0.00	0.00	494.88	98.98%	98.98%	5.12	5.12
Combustibles y Lubricantes	23,500.00	11,494.00	6,994.00	570.79	0.00	570.79	570.79	8.16%	0.00	0.00	570.79	8.16%	4.97%	6,423.21	10,923.21
Diésel	3,000.00	3,000.00	1,500.00	119.54	0.00	119.54	119.54	7.97%	0.00	0.00	119.54	7.97%	3.98%	1,380.46	2,880.46
Gasolina	20,000.00	7,994.00	4,994.00	451.25	0.00	451.25	451.25	9.04%	0.00	0.00	451.25	9.04%	5.64%	4,542.75	7,542.75
Lubricantes	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	500.00	500.00
Productos de Papel y Cartón	10,000.00	11,500.00	8,500.00	3,440.13	2,444.52	432.60	2,877.12	33.85%	0.00	41.09	3,481.22	40.47%	30.27%	5,059.87	8,018.78
Impresos	6,000.00	6,000.00	3,500.00	1,003.04	110.00	330.04	440.04	12.57%	0.00	0.00	1,003.04	28.66%	16.72%	2,496.96	4,996.96
Papelería	2,000.00	3,500.00	3,500.00	2,225.50	2,122.93	102.56	2,225.49	63.59%	0.00	0.00	2,225.50	63.59%	63.59%	1,274.50	1,274.50
Otros Productos de Papel y Cartón	2,000.00	2,000.00	1,500.00	211.59	211.59	0.00	211.59	14.11%	0.00	41.09	252.68	14.11%	12.63%	1,288.41	1,747.32
Productos Químicos y Conexos	4,000.00	4,000.00	2,000.00	1,149.86	1,106.55	9.60	1,116.15	55.81%	0.00	0.00	1,149.86	57.49%	28.75%	850.14	2,850.14
Insecticidas, Fumigantes y Productos de Limpieza	0.00	50.00	50.00	38.30	4.59	0.00	4.59	9.18%	0.00	0.00	38.30	76.60%	76.60%	11.70	11.70
Otros Productos Químicos	4,000.00	3,950.00	1,950.00	1,111.56	1,101.96	9.60	1,111.56	57.00%	0.00	0.00	1,111.56	57.00%	28.14%	838.44	2,838.44

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)=(e+f)	(h)=(g/c*100)	(i)	(j)	(k)=(d+i+j)	(l)=(d/c*100)	(m)=(k/b*100)	(n)=(c-d)	(ñ)=(b-k)
Materiales para Construcción y Mantenimiento	10,000.00	5,750.00	1,750.00	426.11	426.11	0.00	426.11	24.35%	0.00	0.00	426.11	24.35%	7.41%	1,323.89	5,323.89
Material Eléctrico	2,000.00	2,000.00	1,500.00	276.11	276.11	0.00	276.11	18.41%	0.00	0.00	276.11	18.41%	13.81%	1,223.89	1,723.89
Material Metálico	0.00	250.00	250.00	150.00	150.00	0.00	150.00	60.00%	0.00	0.00	150.00	60.00%	60.00%	100.00	100.00
Otros Materiales de Construcción	8,000.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	3,500.00
Productos Varios	19,000.00	18,080.00	10,080.00	3,639.25	1,387.01	58.85	1,445.86	14.34%	0.00	167.56	3,806.81	36.10%	21.06%	6,440.75	14,273.19
Herramientas e Instrumentos	2,000.00	1,150.00	150.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	150.00	1,150.00
Material y Art de Seg Pública e Institucional	0.00	350.00	350.00	338.12	338.12	0.00	338.12	96.61%	0.00	0.00	338.12	96.61%	96.61%	11.88	11.88
Materiales y Suministros de computadoras	7,000.00	7,000.00	4,000.00	519.14	460.29	58.85	519.14	12.98%	0.00	0.00	519.14	12.98%	7.42%	3,480.86	6,480.86
Otros Productos Varios	10,000.00	9,580.00	5,580.00	2,781.99	588.60	0.00	588.60	10.55%	0.00	167.56	2,949.55	49.86%	30.79%	2,798.01	6,630.45
Útiles y Materiales Diversos	32,504.00	32,704.00	18,704.00	3,071.37	1,691.21	602.48	2,293.69	12.26%	0.00	274.78	3,346.15	16.42%	10.23%	15,632.63	29,357.85
Útiles de Cocina y Comedor	2,000.00	2,000.00	1,000.00	48.14	48.14	0.00	48.14	4.81%	0.00	0.00	48.14	4.81%	2.41%	951.86	1,951.86
Útiles de Aseo y Limpieza	6,000.00	6,000.00	3,000.00	390.42	353.93	36.49	390.42	13.01%	0.00	125.84	516.26	13.01%	8.60%	2,609.58	5,483.74
Útiles y Materiales Médicos, de Laboratorio y Farm	500.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	250.00	250.00
Útiles y Materiales de Oficina	20,004.00	19,004.00	11,004.00	712.78	146.79	565.99	712.78	6.48%	0.00	24.82	737.60	6.48%	3.88%	10,291.22	18,266.40
Instrumental Médico y Quirúrgico	0.00	1,450.00	1,450.00	889.65	111.97	0.00	111.97	7.72%	0.00	124.12	1,013.77	61.36%	69.92%	560.35	436.23
Otros Útiles y Materiales	4,000.00	4,000.00	2,000.00	1,030.38	1,030.38	0.00	1,030.38	51.52%	0.00	0.00	1,030.38	51.52%	25.76%	969.62	2,969.62
Repuestos	8,000.00	1,596.00	1,596.00	487.65	65.00	422.65	487.65	30.55%	0.00	0.00	487.65	30.55%	30.55%	1,108.35	1,108.35
Creditos Reconocidos por Materiales y Suministros	0.00	586.00	586.00	505.31	0.00	505.31	505.31	86.23%	0.00	0.00	505.31	86.23%	86.23%	80.69	80.69
Combustibles y Lubricantes	0.00	506.00	506.00	505.31	0.00	505.31	505.31	99.86%	0.00	0.00	505.31	99.86%	99.86%	0.69	0.69
Productos de Papel y Cartón	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	80.00	80.00
MAQUINARIA Y EQUIPO	31,884.00	25,880.00	10,480.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	10,480.00	25,880.00
Equipo Educacional y Recreativo	2,000.00	2,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	1,000.00	2,000.00
Mobiliario de Oficina	5,400.00	5,400.00	2,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	2,000.00	5,400.00
Maquinaria y Equipos Varios	2,484.00	2,484.00	1,484.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	1,484.00	2,484.00
Equipo de Computación	22,000.00	15,996.00	5,996.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	5,996.00	15,996.00
TRANSFERENCIAS CORRIENTES	42,000.00	27,500.00	7,500.00	4,510.00	0.00	2,760.00	2,760.00	36.80%	0.00	0.00	4,510.00	60.13%	16.40%	2,990.00	22,990.00
Personas	10,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	5,000.00
Indemnizaciones Laborales	10,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	5,000.00
Becas y Estudios	32,000.00	22,000.00	7,000.00	4,010.00	0.00	2,260.00	2,260.00	32.29%	0.00	0.00	4,010.00	57.29%	18.23%	2,990.00	17,990.00
Capacitación y Estudios	32,000.00	22,000.00	7,000.00	4,010.00	0.00	2,260.00	2,260.00	32.29%	0.00	0.00	4,010.00	57.29%	18.23%	2,990.00	17,990.00
Al Exterior	0.00	500.00	500.00	500.00	0.00	500.00	500.00	100.00%	0.00	0.00	500.00	100.00%	100.00%	0.00	0.00
Cuotas a Organismos Mundiales	0.00	500.00	500.00	500.00	0.00	500.00	500.00	100.00%	0.00	0.00	500.00	100.00%	100.00%	0.00	0.00

Fuente de Información: Presupuesto TAT