

INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL
DEPARTAMENTO DE PRESUPUESTO
EJECUCIÓN POR AREA
AGOSTO 2021

Presupuesto por Area	Presupuesto Ley	Presupuesto Modificado	Presupuesto Asignado	Bloqueo	Presupuesto Comprometido	% Mensual	% Anual	Saldo del Asignado	Saldo Anual	Contratos por Ejecutar
TOTAL	65,755,613.00	65,755,613.00	44,621,347.74	34,802.68	41,237,872.73	92%	63%	3,348,672.33	24,482,937.59	929,728.90
Funcionamiento	63,673,111.00	63,657,391.00	42,790,904.00	9,512.42	39,837,317.13	93%	63%	2,944,074.45	23,810,561.45	518,878.44
0. Servicios Personales	59,695,422.00	59,799,522.00	40,026,361.00	1,013.44	38,102,085.09	95%	64%	1,923,262.47	21,696,423.47	0.00
1. Servicios No Personales	1,331,743.00	1,250,818.00	967,963.00	3,393.00	722,380.60	75%	58%	242,189.40	525,044.40	6,973.58
2. Materiales y Suministros	1,157,870.00	1,470,120.00	1,153,483.00	2,027.75	601,430.59	52%	41%	550,024.66	866,661.66	511,904.86
3. Maquinaria y Equipos	0.00	263,350.00	263,350.00	1,438.42	141,368.00	54%	54%	120,543.58	120,543.58	0.00
4. Inversión Financiera	209,925.00	184,025.00	165,022.00	0.00	156,165.62	95%	85%	8,856.38	27,859.38	0.00
6. Transferencias Corrientes	1,278,151.00	689,556.00	214,725.00	1,639.81	113,887.23	53%	17%	99,197.96	574,028.96	0.00
Inversion	2,082,502.00	2,098,222.00	1,830,443.74	25,290.26	1,400,555.60	77%	67%	404,597.88	672,376.14	410,850.46
0. Servicios Personales	179,703.00	163,903.00	103,998.00	0.00	80,316.94	77%	49%	23,681.06	83,586.06	0.00
1. Servicios No Personales	411,831.00	656,825.00	616,038.74	1,774.27	535,758.71	87%	82%	78,505.76	119,292.02	89,907.88
2. Materiales y Suministros	151,000.00	87,000.00	55,290.00	0.00	37,457.46	68%	43%	17,832.54	49,542.54	0.00
3. Maquinaria y Equipos	497,532.00	732,109.00	688,644.00	23,515.99	643,136.57	93%	88%	21,991.44	65,456.44	0.00
5. Construcciones por Cuenta Propia	609,000.00	428,029.00	353,139.00	0.00	100,145.92	0%	0%	252,993.08	327,883.08	320,942.58
6. Transferencias Corrientes	233,436.00	30,356.00	13,334.00	0.00	3,740.00	28%	12%	9,594.00	26,616.00	0.00