



Cuadro No.1 EJECUCIÓN PRESUPUESTARIA DE GASTOS, POR TIPO DE PRESUPUESTO, GRUPO, SUBGRUPO Y OBJETO
AL 31 DE JULIO DE 2026
En Balboas

INSTITUCIÓN: CONTRALORÍA GENERAL DE LA REPÚBLICA
TIPO DE PRESUPUESTO: FUNCIONAMIENTO E INVERSIÓN

CUENTA	DESCRIPCIÓN	PRESUPUESTO LEY	CONTENCIÓN DEL GASTO	AJUSTES (CRÉDITOS Y TRASLADOS)	TRASLADOS	CRÉDITOS ADICIONALES	PRESUPUESTO MODIFICADO	ASIGNADO MODIFICADO	CONTRATOS POR EJECUTAR	EJECUCIÓN PRESUPUESTARIA MENSUAL	EJECUCIÓN PRESUPUESTARIA	SALDO A LA FECHA	SALDO ANUAL	SALDO POR ASIGNAR	PAGADO ACUMULADO	POR PAGAR A LA FECHA	% EJECUCIÓN A LA FECHA	% EJECUCIÓN ANUAL
	TOTAL	127,925,312.00	0.00	24,332,572.00	0.00	24,332,572.00	152,257,884.00	98,442,872.00	181,363.62	11,026,519.90	74,346,580.59	24,096,291.41	77,911,303.41	53,815,012.00	63,216,516.51	11,300,064.08	75.52	48.83
	FUNCIONAMIENTO	127,125,312.00	0.00	21,619,180.00	-124,056.00	21,743,236.00	148,744,492.00	94,929,480.00	181,363.62	10,836,197.97	72,944,995.12	21,984,484.88	53,815,012.00	62,799,058.18	10,145,936.94	76.84	49.04	
0	SERVICIOS PERSONALES	122,969,752.00	0.00	2,014,487.00	-114,406.00	2,128,893.00	124,984,239.00	71,237,794.00	0.00	8,513,327.96	60,798,765.40	10,439,028.60	64,185,473.60	53,746,445.00	54,806,772.69	5,991,992.71	85.35	48.65
00	Sueldos	97,080,713.00	0.00	-332,978.00	96,747,735.00	483,996.00	96,747,735.00	56,049,161.00	0.00	7,050,746.34	49,267,507.98	47,480,227.02	40,698,574.00	44,327,781.49	4,939,726.49	87.90	50.92	
001	Personal Fijo	96,139,254.00	0.00	-814,307.00	-814,307.00	0.00	95,324,947.00	55,158,839.00	0.00	7,050,746.34	49,267,507.98	5,891,331.02	46,057,439.02	40,166,108.00	44,327,781.49	4,939,726.49	89.32	51.68
003	Personal Contingente	941,459.00	0.00	481,329.00	-2,667.00	483,996.00	1,422,788.00	890,322.00	0.00	0.00	0.00	890,322.00	1,422,788.00	532,466.00	0.00	0.00	0.00	0.00
010	Sobresueldos	54,000.00	0.00	20,500.00	20,500.00	0.00	74,500.00	52,000.00	0.00	4,079.13	28,013.45	23,986.55	46,486.55	22,500.00	28,013.45	0.00	53.87	37.60
013	Por Jefatura	54,000.00	0.00	20,500.00	20,500.00	0.00	74,500.00	52,000.00	0.00	4,079.13	28,013.45	23,986.55	46,486.55	22,500.00	28,013.45	0.00	53.87	37.60
030	Gastos de Representación Fijos	649,800.00	0.00	0.00	0.00	0.00	649,800.00	379,050.00	0.00	39,738.00	279,777.07	99,272.93	370,822.93	270,750.00	279,777.07	0.00	73.81	43.06
040	Sobretiempos	52,125.00	0.00	0.00	0.00	0.00	52,125.00	52,125.00	0.00	0.00	0.00	52,125.00	52,125.00	0.00	0.00	0.00	0.00	0.00
050	XIII Mes	8,095,037.00	0.00	41,165.00	4,314.00	36,851.00	8,136,202.00	2,739,504.00	0.00	4,077.34	2,273,117.16	466,388.84	5,863,084.84	5,396,698.00	2,289,797.87	3,319.29	82.98	27.94
070	Contribuciones a la Seguridad Social	17,038,077.00	0.00	279,902.00	3,431.00	276,471.00	17,317,979.00	9,960,056.00	0.00	1,182,837.08	8,105,660.32	1,854,395.68	9,212,318.68	7,357,923.00	7,130,393.89	975,266.43	81.38	46.80
071	Cuota Patronal de Seguro Social	13,831,441.00	0.00	243,291.00	2,753.00	240,538.00	14,074,732.00	8,061,202.00	0.00	950,381.21	6,561,554.23	1,499,647.77	7,513,177.77	6,013,530.00	5,876,915.77	684,638.46	81.40	46.62
072	Cuota Patronal de Seguro Educativo	1,457,562.00	0.00	7,571.00	308.00	7,263.00	1,465,133.00	854,061.00	0.00	106,952.10	710,896.16	143,162.84	754,234.84	611,072.00	528,669.46	182,228.68	83.24	48.52
073	Cuota Patronal de Riesgo Profesional	1,457,562.00	0.00	27,640.00	308.00	27,332.00	1,485,202.00	874,130.00	0.00	154,507.67	158,975.93	770,047.93	611,072.00	637,700.00	77,453.44	81.81	48.15	
074	Cuota Patronal Fondo Complementario	291,512.00	0.00	1,400.00	62.00	1,338.00	292,912.00	170,663.00	0.00	17,963.10	118,053.86	52,609.14	174,858.14	122,249.00	87,108.01	30,945.85	69.17	40.30
080	Otros Servicios Personales	0.00	0.00	1,335,225.00	3,650.00	1,331,575.00	1,335,225.00	1,335,225.00	0.00	211,054.15	1,124,170.85	1,124,170.85	0.00	151,953.32	59,100.83	15.81	15.81	
081	Gratificación o Aguinaldo	0.00	0.00	3,650.00	3,650.00	0.00	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00	0.00	0.00	0.00	0.00	0.00
083	Personal Especial	0.00	0.00	1,331,575.00	0.00	1,331,575.00	1,331,575.00	1,331,575.00	0.00	211,054.15	1,124,170.85	1,124,170.85	0.00	151,953.32	59,100.83	15.81	15.81	
090	Créditos Reconocidos por Servicios Personales	0.00	0.00	670,673.00	670,673.00	0.00	670,673.00	670,673.00	0.00	20,795.92	633,636.27	37,037.73	0.00	619,055.60	14,579.67	94.48	94.48	
091	Sueldos	0.00	0.00	530,649.00	530,649.00	0.00	530,649.00	530,649.00	0.00	17,175.60	503,801.65	26,847.35	0.00	493,691.98	10,109.67	94.94	94.94	
094	Gastos de Representación Fijos	0.00	0.00	3,285.00	3,285.00	0.00	3,285.00	3,285.00	0.00	0.00	3,275.67	9.33	0.00	3,275.67	0.00	99.72	99.72	
096	XIII Mes	0.00	0.00	43,642.00	43,642.00	0.00	43,642.00	43,642.00	0.00	748.75	39,923.91	3,718.09	0.00	39,175.16	748.75	91.48	91.48	
099	Contribuciones a la Seguridad Social	0.00	0.00	93,097.00	93,097.00	0.00	93,097.00	93,097.00	0.00	2,871.57	86,634.04	6,462.96	0.00	82,912.79	3,721.25	93.06	93.06	
1	SERVICIOS NO PERSONALES	3,280,679.00	0.00	13,429,086.00	-217,484.00	13,646,570.00	16,709,765.00	16,645,898.00	181,363.62	1,860,930.10	8,813,545.08	6,832,152.92	6,896,219.92	64,067.00	6,490,265.24	3,323,275.84	58.96	58.73
100	Alquileres	1,300,309.00	0.00	2,303,389.00	673.00	2,302,716.00	3,603,696.00	3,602,048.00	0.00	28,294.63	2,778,086.14	825,611.86	1,850.00	1,362,209.49	1,415,876.65	77.13	77.09	
101	De Edificios y Locales	532,568.00	0.00	1,168,733.00	33,443.00	1,135,290.00	1,701,301.00	1,699,651.00	0.00	38,169.48	1,416,167.76	283,483.24	285,133.24	1,650.00	586,934.70	829,233.06	83.32	83.24
102	De Equipo Electrónico	751,600.00	0.00	731,300.00	-36,382.00	767,682.00	1,482,900.00	1,482,900.00	0.00	-9,874.85	952,265.07	530,634.93	640,634.93	0.00	680,555.64	271,709.43	64.22	64.22
103	De Equipo de Oficina	400.00	0.00	-400.00	-400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	De Equipo de Producción	0.00	0.00	9,454.00	9,454.00	0.00	9,454.00	9,454.00	0.00	0.00	0.00	9,454.00	9,454.00	0.00	0.00	0.00	0.00	0.00
105	De Equipo de Transporte	0.00	0.00	399,744.00	0.00	399,744.00	399,744.00	399,744.00	0.00	0.00	399,743.74	0.26	0.26	0.00	91,053.03	308,690.71	100.00	100.00
109	Otros Alquileres	15,741.00	0.00	-5,442.00	-5,442.00	0.00	10,299.00	10,299.00	0.00	0.00	9,909.57	389.43	0.00	3,666.12	6,243.45	96.22	96.22	
110	Servicios Básicos	784,632.00	0.00	1,218,730.00	-17,766.00	1,236,496.00	2,003,362.00	1,974,967.00	0.00	339,060.07	1,124,090.71	850,876.29	879,271.29	28,395.00	586,431.87	537,658.84	56.92	56.11
111	Agua	30,660.00	0.00	0.00	0.00	0.00	30,660.00	23,701.00	0.00	3,961.73	14,182.58	5,918.42	16,477.42	6,959.00	12,434.47	1,747.71	59.84	46.26
112	Aseo	47,220.00	0.00	-200.00	-200.00	0.00	47,020.00	36,550.00	0.00	6,622.76	23,816.47	12,731.53	23,201.53	10,470.00	21,513.97	2,304.50	65.17	50.66
113	Correo	3,108.00	0.00	0.00	0.00	0.00	3,108.00	1,813.00	0.00	400.55	1,542.40	270.60	1,566.60	1,295.00	941.85	600.55	85.07	49.63
114	Energía Eléctrica	450,409.00	0.00	726,529.00	-17,566.00	744,095.00	1,176,938.00	1,176,938.00	0.00	125,029.89	615,823.07	561,114.93	561,114.93	0.00	510,668.38	105,154.69	52.32	52.32
115	Telecomunicaciones	70,228.00	0.00	880.00	0.00	880.00	71,108.00	61,437.00	0.00	7,468.37	23,176.41	38,260.59	47,931.59	9,671.00	8,096.05	15,081.36	37.72	32.59
116	Servicios de Transmisión de Datos	154,382.00	0.00	491,521.00	0.00	491,521.00	645,903.00	645,903.00	0.00	195,576.77	445,547.78	200,355.22	200,355.22	0.00	32,777.75	412,770.03	68.98	68.98
117	Servicio de Telefonía Celular	28,625.00	0.00	0.00	0.00	0.00	28,625.00	28,625.00	0.00	0.00	0.00	28,625.00	28,625.00	0.00	0.00	0.00	0.00	0.00
120	Impresión, Encuadernación y Otros	4,020.00	0.00	-290.00	-1,290.00	1,000.00	3,730.00	3,260.00	0.00	0.00	0.00	3,260.00	3,730.00	470.00	0.00	0.00	0.00	0.00
130	Información y Publicidad	29,200.00	0.00	259,901.00	-11,680.00	271,581.00	289,101.00	288,901.00	0.00	9,341.53	79,080.84	209,820.16	210,020.16	200.00	6,748.58	72,332.26	27.37	27.35
131	Anuncios y Avisos	2,200.00	0.00	-900.00	-900.00	0.00	1,300.00	1,300.00	0.00	0.00	18.73	1,281.27	1,281.27	0.00	18.73	0.00	1.44	1.44
132	Promoción y Publicidad	27,000.00	0.00	260,801.00	-10,780.00	271,581.00	287,801.00	287,601.00	0.00	9,341.53	79,062.11	208,538.89	208,738.89	200.00	6,729.85	72,332.26	27.49	27.47
140	Viáticos	210,781.00	0.00	1,645,166.00	25,811.00	1,619,355.00	1,855,947.00	1,838,540.00	0.00	136,624.00	512,054.00	1,326,486.00	1,343,893.00	17,407.00	258,373.00	253,681.00	27.85	27.59
141	Dentro del País	136,374.00	0.00	1,063,368.00	36,702.00	1,026,666.00	1,199,742.00	1,183,092.00	0									



Cuadro No.1 EJECUCIÓN PRESUPUESTARIA DE GASTOS, POR TIPO DE PRESUPUESTO, GRUPO, SUBGRUPO Y OBJETO
AL 31 DE JULIO DE 2026
En Balboas

INSTITUCIÓN: CONTRALORÍA GENERAL DE LA REPÚBLICA
TIPO DE PRESUPUESTO: FUNCIONAMIENTO E INVERSIÓN

CUENTA	DESCRIPCIÓN	PRESUPUESTO LEY	CONTENCIÓN DEL GASTO	AJUSTES (CRÉDITOS Y TRASLADOS)	TRASLADOS	CRÉDITOS ADICIONALES	PRESUPUESTO MODIFICADO	ASIGNADO MODIFICADO	CONTRATOS POR EJECUTAR	EJECUCIÓN PRESUPUESTARIA MENSUAL	EJECUCIÓN PRESUPUESTARIA	SALDO A LA FECHA	SALDO ANUAL	SALDO POR ASIGNAR	PAGADO ACUMULADO	POR PAGAR A LA FECHA	% EJECUCIÓN A LA FECHA	% EJECUCIÓN ANUAL
190	Créditos Rec. por Servicios No Personales	0.00	0.00	1,286,495.00	860,997.00	425,498.00	1,286,495.00	1,286,495.00	0.00	5,418.72	1,180,782.01	105,712.99	105,712.99	0.00	1,175,549.28	5,232.73	91.78	91.78
191	Alquileres	0.00	0.00	276,466.00	163,525.00	112,941.00	276,466.00	276,466.00	0.00	3,137.61	180,878.07	95,587.93	95,587.93	0.00	177,740.46	3,137.61	65.43	65.43
192	Servicios Básicos	0.00	0.00	17,766.00	17,766.00	0.00	17,766.00	17,766.00	0.00	0.00	17,765.05	0.95	0.95	0.00	17,765.05	0.00	99.99	99.99
196	Transporte de Personas y Bienes	0.00	0.00	398.00	398.00	0.00	398.00	398.00	0.00	228.00	361.35	36.65	36.65	0.00	319.35	42.00	90.79	90.79
197	Servicios Comerciales y Financieros	0.00	0.00	975,625.00	667,144.00	308,481.00	975,625.00	975,625.00	0.00	0.00	975,624.56	0.44	0.44	0.00	975,624.56	0.00	100.00	100.00
199	Mantenimiento y Reparación	0.00	0.00	16,240.00	12,164.00	4,076.00	16,240.00	16,240.00	0.00	2,053.11	6,152.98	10,087.02	10,087.02	0.00	4,099.86	2,053.12	37.89	37.89
2	MATERIALES Y SUMINISTROS	754,451.00	0.00	2,592,852.00	145,949.00	2,446,903.00	3,347,303.00	3,345,503.00	0.00	322,287.85	1,128,433.02	2,217,069.98	2,218,869.98	1,800.00	549,620.63	578,812.39	33.73	33.71
200	Alimentos y Bebidas	64,001.00	0.00	679,160.00	36,619.00	642,541.00	743,161.00	742,651.00	0.00	58,033.22	200,058.32	542,592.68	543,102.68	510.00	149,911.65	50,146.67	26.94	26.92
201	Alimento para Consumo Humano	57,483.00	0.00	570,975.00	25,693.00	545,282.00	628,458.00	628,108.00	0.00	53,380.30	180,012.67	448,095.33	448,445.33	350.00	134,937.99	45,074.88	28.66	28.64
203	Bebidas	6,518.00	0.00	108,185.00	10,926.00	97,259.00	114,703.00	114,543.00	0.00	4,652.92	20,045.65	94,497.35	94,657.35	160.00	14,973.66	5,071.95	17.50	17.48
210	Textiles y Vestuario	25,811.00	0.00	194,338.00	-1,317.00	195,655.00	220,149.00	220,149.00	0.00	13,084.52	50,695.58	169,453.42	169,453.42	0.00	35,775.46	14,920.12	23.03	23.03
211	Acabado Textil	2,302.00	0.00	9,080.00	7,454.00	1,626.00	11,382.00	11,382.00	0.00	75.00	789.85	10,592.15	10,592.15	0.00	610.72	179.13	6.94	6.94
212	Calzado	5,271.00	0.00	41,137.00	-849.00	41,986.00	46,408.00	46,408.00	0.00	8,217.36	21,387.53	25,020.47	25,020.47	0.00	11,578.17	9,809.36	46.09	46.09
213	Hilados y Telas	286.00	0.00	1,292.00	1,292.00	0.00	1,578.00	1,578.00	0.00	321.00	1,143.54	434.46	434.46	0.00	806.59	336.95	72.47	72.47
214	Prendas de Vestir	17,902.00	0.00	142,831.00	-9,212.00	152,043.00	160,733.00	160,733.00	0.00	4,471.16	27,374.66	133,358.34	133,358.34	0.00	22,779.98	4,594.68	17.03	17.03
219	Otros Textiles y Vestuarios	50.00	0.00	-2.00	-2.00	0.00	48.00	48.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00	0.00	0.00	0.00
220	Combustibles y Lubricantes	215,650.00	0.00	559,724.00	16,000.00	543,724.00	775,374.00	775,374.00	0.00	43,148.26	183,932.68	591,441.32	591,441.32	0.00	100,051.63	83,881.05	23.72	23.72
221	Diésel	115,000.00	0.00	407,818.00	30,000.00	377,818.00	522,818.00	522,818.00	0.00	30,059.94	122,622.41	400,195.59	400,195.59	0.00	64,956.59	57,665.82	23.45	23.45
222	Gas	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
223	Gasolina	78,500.00	0.00	165,768.00	0.00	165,768.00	244,268.00	244,268.00	0.00	12,820.98	57,789.09	186,484.91	186,484.91	0.00	32,175.98	25,607.11	23.66	23.66
224	Lubricantes	22,100.00	0.00	-13,862.00	-14,000.00	138.00	8,238.00	8,238.00	0.00	269.44	3,527.18	4,710.82	4,710.82	0.00	2,919.06	608.12	42.82	42.82
230	Productos de Papel y Cartón	111,712.00	0.00	266,088.00	78,394.00	187,694.00	377,800.00	376,820.00	0.00	123,804.91	188,447.11	188,372.89	189,352.89	980.00	24,020.66	164,426.45	50.01	49.88
231	Impresos	10,608.00	0.00	23,790.00	2,750.00	21,040.00	34,398.00	34,218.00	0.00	2,287.47	9,401.89	24,916.11	24,996.11	180.00	6,896.48	2,505.41	27.48	27.33
232	Papelera	75,400.00	0.00	186,915.00	84,901.00	102,014.00	262,315.00	262,315.00	0.00	110,953.84	163,471.38	98,843.62	98,843.62	0.00	12,120.11	151,351.27	62.32	62.32
239	Otros Productos de Papel y Cartón	25,704.00	0.00	55,383.00	-9,257.00	64,640.00	81,087.00	80,287.00	0.00	10,563.84	15,573.84	64,713.16	65,513.16	800.00	5,004.07	10,569.77	19.40	19.21
240	Productos Químicos y Conexos	35,124.00	0.00	96,463.00	12,698.00	83,765.00	131,587.00	131,587.00	0.00	3,504.51	54,185.64	77,401.36	77,401.36	0.00	33,548.97	20,636.67	41.18	41.18
241	Abonos y Fertilizantes	50.00	0.00	950.00	-50.00	1,000.00	1,000.00	1,000.00	0.00	15.00	985.00	985.00	985.00	0.00	15.00	0.00	1.50	1.50
242	Insecticidas, Fumigantes y Otros	75.00	0.00	2,741.00	316.00	2,425.00	2,816.00	2,816.00	0.00	128.40	303.07	2,512.93	2,512.93	0.00	303.07	0.00	10.76	10.76
243	Pinturas, Colorantes y Tintes	2,000.00	0.00	38,860.00	17,260.00	21,600.00	40,860.00	40,860.00	0.00	2,342.71	8,461.67	32,398.33	32,398.33	0.00	5,208.09	3,253.58	20.71	20.71
244	Productos Medicinales y Farmacéuticos	3,500.00	0.00	3,500.00	0.00	3,500.00	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249	Otros Productos Químicos	29,499.00	0.00	50,412.00	-4,828.00	55,240.00	79,911.00	79,911.00	0.00	1,033.40	45,405.90	34,505.10	34,505.10	0.00	28,022.81	17,383.09	56.82	56.82
250	Materiales para Construcción y Mantenimiento	65,559.00	0.00	80,297.00	1,557.00	78,740.00	145,856.00	145,856.00	0.00	27,358.27	88,437.06	57,418.94	57,418.94	0.00	58,750.57	29,686.49	60.63	60.63
252	Cemento	200.00	0.00	800.00	0.00	800.00	1,000.00	1,000.00	0.00	0.00	495.52	504.48	504.48	0.00	272.11	223.41	49.55	49.55
253	Madera	2,000.00	0.00	6,000.00	0.00	6,000.00	8,000.00	8,000.00	0.00	80.64	2,994.82	5,005.18	5,005.18	0.00	2,994.82	0.00	37.44	37.44
254	Material de Fontanería	8,000.00	0.00	14,580.00	-1,000.00	15,580.00	22,580.00	22,580.00	0.00	238.70	6,725.07	15,854.93	15,854.93	0.00	6,592.66	132.41	29.78	29.78
255	Material Eléctrico	37,098.00	0.00	22,513.00	-367.00	22,880.00	59,611.00	59,611.00	0.00	23,210.59	49,488.70	10,122.30	10,122.30	0.00	23,067.06	26,421.64	83.02	83.02
256	Material Metálico	9,011.00	0.00	11,493.00	-1,187.00	12,680.00	20,504.00	20,504.00	0.00	1,518.67	8,906.24	11,597.76	11,597.76	0.00	7,665.51	1,240.73	43.44	43.44
257	Piedra y Arena	500.00	0.00	1,500.00	0.00	1,500.00	2,000.00	2,000.00	0.00	602.17	1,397.83	1,397.83	1,397.83	0.00	289.73	312.44	30.11	30.11
259	Otros Materiales de Construcción	8,750.00	0.00	23,411.00	4,111.00	19,300.00	32,161.00	32,161.00	0.00	2,309.67	19,224.54	12,936.46	12,936.46	0.00	17,868.68	1,355.86	59.78	59.78
260	Productos Varios	79,968.00	0.00	234,777.00	14,322.00	220,455.00	314,743.00	314,543.00	0.00	5,974.67	144,753.55	169,789.45	169,989.45	200.00	30,088.17	114,665.38	46.02	45.99
261	Artículos o Productos para Eventos Oficiales	2,000.00	0.00	4,500.00	0.00	4,500.00	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00
262	Herramientas e Instrumentos	25,654.00	0.00	14,849.00	-7,624.00	22,473.00	40,503.00	40,503.00	0.00	-13.48	15,553.96	24,949.04	24,949.04	0.00	6,178.83	9,375.13	38.40	38.40
263	Material y Artículos de Seguridad Pública	5,458.00	0.00	76,885.00	-3,445.00	80,330.00	82,343.00	82,343.00	0.00	179.80	534.12	81,808.88	81,808.88	0.00	483.27	50.85	0.65	0.65
265	Materiales y Suministros de Computación	23,634.00	0.00	385.00	-365.00	750.00	24,019.00	24,019.00	0.00	3,565.77	12,398.48	11,620.52	11,620.52	0.00	8,748.60	3,649.88	51.62	51.62
269	Otros Productos Varios	23,220.00	0.00	138,158.00	25,756.00	112,402.00	161,378.00	161,178.00	0.00	2,242.58	116,266.99	44,911.01	45,111.01	200.00	14,677.47	101,589.52	72.14	72.05
270	Útiles y Materiales Diversos	120,360.00	0.00	277,860.00	-5,624.00	283,484.00	398,220.00	398,110.00	0.00	10,501.90	143,242.71	254,867.29	254,977.29	110.00	90,240.97	53,001.74	35.98	35.97
271	Útiles de Cocina y Comedor	2,994.00	0.00	10,249.00	1,293.00	8,956.00	13,243.00	13,193.00	0.00	982.68	2,975.68	10,217.32	10,267.32	50.00	2,742.83	232.85	22.55	22.47
273	Útiles de Aseo y Limpieza	57,471.00	0.00	140,999.00	-66,530.00	207,529.00	198,470.00	198,470.00	0.00	226.91	91,579.45	106,890.55	106,890.55	0.00	69,043.07	22,536.38	46.14	46.14
274	Útiles y Mat. Médicos, de Laboratorio y Farm.	550.00	0.00	9,132.00	7,382.00	1,750.00	9,682.00	9,682.00	0.00	106.87	4,109.06	5,572.94	5,572.94	0.00	4,002.19	106.87	42.44	42.44
275	Útiles y Materiales de Oficina	56,172.00																



Cuadro No.1 EJECUCIÓN PRESUPUESTARIA DE GASTOS, POR TIPO DE PRESUPUESTO, GRUPO, SUBGRUPO Y OBJETO
AL 31 DE JULIO DE 2026
En Balboas

INSTITUCIÓN: CONTRALORÍA GENERAL DE LA REPÚBLICA
TIPO DE PRESUPUESTO: FUNCIONAMIENTO E INVERSIÓN

CUENTA	DESCRIPCIÓN	PRESUPUESTO LEY	CONTENCIÓN DEL GASTO	AJUSTES (CRÉDITOS Y TRASLADOS)	TRASLADOS	CRÉDITOS ADICIONALES	PRESUPUESTO MODIFICADO	ASIGNADO MODIFICADO	CONTRATOS POR EJECUTAR	EJECUCIÓN PRESUPUESTARIA MENSUAL	EJECUCIÓN PRESUPUESTARIA	SALDO A LA FECHA	SALDO ANUAL	SALDO POR ASIGNAR	PAGADO ACUMULADO	POR PAGAR A LA FECHA	% EJECUCIÓN A LA FECHA	% EJECUCIÓN ANUAL
615	Prima de Antigüedad	0.00	0.00	525,000.00	0.00	525,000.00	525,000.00	525,000.00	0.00	0.00	72,899.27	452,100.73	452,100.73	0.00	263.15	72,636.12	13.89	13.89
620	Becas de Estudio	7,000.00	0.00	536,698.00	-14,302.00	551,000.00	543,698.00	540,998.00	0.00	39,519.42	82,806.34	458,192.66	460,892.66	2,700.00	32,617.40	50,187.94	15.31	15.23
621	Becas Escolares	500.00	0.00	9,500.00	0.00	9,500.00	10,000.00	9,700.00	0.00	0.00	0.00	9,700.00	10,000.00	300.00	0.00	0.00	0.00	0.00
622	Becas Universitarias	500.00	0.00	24,025.00	-5,475.00	29,500.00	24,525.00	24,425.00	0.00	0.00	0.00	24,425.00	24,525.00	100.00	0.00	0.00	0.00	0.00
623	Becas de Post-GradosS, Maestrias y Doctorados	500.00	0.00	94,000.00	-500.00	94,500.00	94,500.00	94,500.00	0.00	0.00	0.00	94,500.00	94,500.00	0.00	0.00	0.00	0.00	0.00
624	Capacitación y Estudio	5,000.00	0.00	320,003.00	-997.00	321,000.00	325,003.00	323,003.00	0.00	29,874.22	52,501.76	270,501.24	272,501.24	2,000.00	11,959.02	40,542.74	16.25	16.15
629	Otras Becas	500.00	0.00	89,170.00	-7,330.00	96,500.00	89,670.00	89,370.00	0.00	9,645.20	30,303.58	59,066.42	59,366.42	300.00	20,658.38	9,645.20	33.91	33.79
660	Al Exterior	12,967.00	0.00	300.00	300.00	0.00	13,267.00	13,267.00	0.00	0.00	13,230.79	36.21	36.21	0.00	13,230.79	0.00	99.73	99.73
662	Cuotas a Organismos Centroamericanos	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	100.00	100.00
663	Cuotas a Organismos Interamericanos	8,967.00	0.00	300.00	300.00	0.00	9,267.00	9,267.00	0.00	0.00	9,230.79	36.21	36.21	0.00	9,230.79	0.00	99.61	99.61
690	Créditos Reconocidos por Transferencias	0.00	0.00	1,229,890.00	5,275.00	1,224,615.00	1,229,890.00	1,229,890.00	0.00	73,340.81	192,287.06	1,037,602.94	1,037,602.94	0.00	116,946.25	73,340.81	15.63	15.63
692	A Personas	0.00	0.00	1,224,615.00	0.00	1,224,615.00	1,224,615.00	1,224,615.00	0.00	73,340.81	187,012.06	1,037,602.94	1,037,602.94	0.00	113,671.25	73,340.81	15.27	15.27
693	Becas De Estudios	0.00	0.00	5,275.00	5,275.00	0.00	5,275.00	5,275.00	0.00	0.00	5,275.00	0.00	0.00	0.00	5,275.00	0.00	100.00	100.00
9	ASIGNACIONES GLOBALES	463.00	0.00	0.00	0.00	0.00	463.00	463.00	0.00	0.00	0.00	463.00	463.00	0.00	0.00	0.00	0.00	0.00
930	Imprevistos	463.00	0.00	0.00	0.00	0.00	463.00	463.00	0.00	0.00	0.00	463.00	463.00	0.00	0.00	0.00	0.00	0.00
	INVERSIÓN	800,000.00	0.00	2,713,392.00	124,056.00	2,589,336.00	3,513,392.00	3,513,392.00	0.00	190,321.93	1,401,585.47	2,111,806.53	2,111,806.53	0.00	417,458.33	984,127.14	39.89	39.89
1	SERVICIOS NO PERSONALES	24,726.00	0.00	1,441,690.00	226,945.00	1,214,745.00	1,466,416.00	1,466,416.00	0.00	23,557.15	245,337.42	1,221,078.58	1,221,078.58	0.00	87,470.26	157,867.16	16.73	16.73
110	Servicios Básicos	0.00	0.00	99,510.00	0.00	99,510.00	99,510.00	99,510.00	0.00	0.00	0.00	99,510.00	99,510.00	0.00	0.00	0.00	0.00	0.00
116	Servicio de Transmisión de datos	0.00	0.00	99,510.00	99,510.00	0.00	99,510.00	99,510.00	0.00	0.00	0.00	99,510.00	99,510.00	0.00	0.00	0.00	0.00	0.00
140	Viáticos	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00	6,948.00	23,674.00	1,326.00	1,326.00	0.00	23,642.00	32.00	94.70	94.70
141	Viáticos Dentro del País	0.00	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00	6,948.00	23,674.00	1,326.00	1,326.00	0.00	23,642.00	32.00	94.70	94.70
150	Transporte de Personas y Bienes	0.00	0.00	45,000.00	0.00	45,000.00	45,000.00	45,000.00	0.00	2,608.00	10,449.50	34,550.50	34,550.50	0.00	9,851.50	598.00	23.22	23.22
151	Transporte Dentro del País	0.00	0.00	45,000.00	0.00	45,000.00	45,000.00	45,000.00	0.00	2,608.00	10,449.50	34,550.50	34,550.50	0.00	9,851.50	598.00	23.22	23.22
160	Servicios Comerciales y Financieros	24,726.00	0.00	676,691.00	148,766.00	527,925.00	701,417.00	701,417.00	0.00	14,001.15	211,213.92	490,203.08	490,203.08	0.00	53,976.76	157,237.16	30.11	30.11
169	Otros Servicios Comerciales y Financieros	24,726.00	0.00	676,691.00	148,766.00	527,925.00	701,417.00	701,417.00	0.00	14,001.15	211,213.92	490,203.08	490,203.08	0.00	53,976.76	157,237.16	30.11	30.11
170	Consultorias y Servicios Especiales	0.00	0.00	595,489.00	-21,331.00	616,820.00	595,489.00	595,489.00	0.00	0.00	0.00	595,489.00	595,489.00	0.00	0.00	0.00	0.00	0.00
171	Consultorias	0.00	0.00	595,489.00	-21,331.00	616,820.00	595,489.00	595,489.00	0.00	0.00	0.00	595,489.00	595,489.00	0.00	0.00	0.00	0.00	0.00
2	MATERIALES Y SUMINISTROS	30,000.00	0.00	403,691.00	24,691.00	379,000.00	433,691.00	433,691.00	0.00	8,056.01	161,778.90	271,912.10	271,912.10	0.00	100,895.72	60,883.18	37.30	37.30
200	Alimentos y Bebidas	0.00	0.00	45,000.00	0.00	45,000.00	45,000.00	45,000.00	0.00	1,548.00	4,768.00	40,232.00	40,232.00	0.00	4,420.00	348.00	10.60	10.60
201	Alimentos para Consumo Humanos	0.00	0.00	45,000.00	0.00	45,000.00	45,000.00	45,000.00	0.00	1,548.00	4,768.00	40,232.00	40,232.00	0.00	4,420.00	348.00	10.60	10.60
240	Productos Químicos y Conexos	0.00	0.00	24,406.00	14,406.00	10,000.00	24,406.00	24,406.00	0.00	1,132.30	12,080.50	12,325.50	12,325.50	0.00	8,502.98	3,577.52	48.50	48.50
243	Pinturas, Colorantes y Tintes	0.00	0.00	16,493.00	6,493.00	10,000.00	16,493.00	16,493.00	0.00	1,132.30	6,747.90	9,745.10	9,745.10	0.00	3,328.74	3,419.16	40.91	40.91
249	Otros Productos Químicos	0.00	0.00	7,913.00	7,913.00	0.00	7,913.00	7,913.00	0.00	0.00	5,332.60	2,580.40	2,580.40	0.00	5,174.24	158.36	67.39	67.39
250	Materiales para Construcción y Mantenimiento	30,000.00	0.00	300,735.00	-8,265.00	309,000.00	330,735.00	330,735.00	0.00	5,037.64	125,705.46	205,029.54	205,029.54	0.00	77,483.33	48,222.13	38.01	38.01
252	Cemento	5,000.00	0.00	90.00	90.00	0.00	5,090.00	5,090.00	0.00	166.92	379.08	4,710.92	4,710.92	0.00	191.83	187.25	7.45	7.45
253	Madera	5,000.00	0.00	28,230.00	10,230.00	18,000.00	33,230.00	33,230.00	0.00	1,223.33	11,709.98	21,520.02	21,520.02	0.00	10,170.87	1,539.11	35.24	35.24
254	Material de Fontanería	5,000.00	0.00	24,099.00	14,099.00	10,000.00	29,099.00	29,099.00	0.00	0.00	13,714.70	15,384.30	15,384.30	0.00	1,652.36	12,062.34	47.13	47.13
255	Material Eléctrico	5,000.00	0.00	101,634.00	19,634.00	82,000.00	106,634.00	106,634.00	0.00	0.00	31,739.65	74,894.35	74,894.35	0.00	14,657.31	17,082.34	29.77	29.77
256	Material Metálico	5,000.00	0.00	25,704.00	1,704.00	24,000.00	30,704.00	30,704.00	0.00	1,713.58	14,223.82	16,480.18	16,480.18	0.00	8,993.51	5,230.31	46.33	46.33
257	Piedra y Arena	5,000.00	0.00	4,000.00	-1,000.00	5,000.00	9,000.00	9,000.00	0.00	0.00	56.21	8,944.79	8,944.79	0.00	56.21	0.00	0.61	0.61
259	Otros Materiales de Construcción	0.00	0.00	116,978.00	-83,022.00	170,000.00	116,978.00	116,978.00	0.00	1,933.81	53,883.02	63,094.98	63,094.98	0.00	41,762.24	12,120.78	46.06	46.06
260	Productos Varios	0.00	0.00	16,252.00	1,252.00	15,000.00	16,252.00	16,252.00	0.00	308.73	2,900.84	13,351.16	13,351.16	0.00	1,569.51	1,341.33	17.85	17.85
262	Herramientas e Instrumentos	0.00	0.00	16,031.00	1,031.00	15,000.00	16,031.00	16,031.00	0.00	308.73	2,722.30	13,308.70	13,308.70	0.00	1,380.97	1,341.33	16.98	16.98
269	Otros Productos Varios	0.00	0.00	221.00	221.00	0.00	221.00	221.00	0.00	0.00	178.54	42.46	42.46	0.00	178.54	0.00	80.79	80.79
270	Otros Productos Varios	0.00	0.00	375.00	375.00	0.00	375.00	375.00	0.00	0.00	235.40	139.60	139.60	0.00	235.40	0.00	62.77	62.77
279	Otros Útiles y Materiales	0.00	0.00	375.00	375.00	0.00	375.00	375.00	0.00	0.00	235.40	139.60	139.60	0.00	235.40	0.00	62.77	62.77
280	Repuestos	0.00	0.00	16,923.00	16,923.00	0.00	16,923.00	16,923.00	0.00	29.34	16,088.70	834.30	834.30	0.00	8,694.50	7,394.20	95.07	95.07
3	MAQUINARIA Y EQUIPO	659,264.00	0.00	795,991.00	-199,600.00	995,591.00	1,455,255.00	1,455,255.00	0.00	158,708.77	994,469.15	460,785.85	460,785.85	0.00	229,092.35	765,376.80	68.34	68.34
300	Maquinaria y Equipo de Producción	0.00	0.00	200,043.00	-14,599.00	214,642.00	200,043.00	200,043.00	0.00	33,170.00	78,719.29	121,323.71	121,323.71	0.00	11,544.69	67,174.60	39.35	39.35
301	Maquinaria y Equipo de Comunicaciones	0.00	0.00	114,554.00	0.00	114,554.00	114,554.00	114,554.00	0.00	0.00	41,263.48	73,290.52	73,290.52	0.00	7,258.88	34,004.60	36.02	36.02
302	Maquinaria y Equipo Agropecuario	0.00	0.00	4,286.00	4,286.00	0.00	4,286.00	4,286.00	0.00	0.00	4,285.81	0.19	0.19	0.00	4,285.81	0.00	100.00	100.00
308	Maquinaria y Equipo de Talleres y Almacenes	0.00	0.00	81,203.00	-18,885.00	100,088.00	81,203.00	81,203.00	0.00	33,170.00	33,170.00	48,033.00	48,033.00	0.00	0.00	33,170.00	40.85	40.85
310	Maquinaria y Equipo de Transporte	200,000.00	0.00	-93,660.00	-93,660.00	0.00	106,340.00	106,340.00	0.00	0.00	0.00	106,340.00	106,340.00	0.00	0.00	0.00	0.00	0.00
314	Terrestre	200,000.00	0.00	-93,660.00	-93,660.00	0.00	106,340.00	106,340.00	0.00	0.00	0.00	106,340.00						