

Mes de Registro		DICIEMBRE									
Código de Ingresos	Descripción	Presupuesto	Presupuesto	Asignación	Recaudación	Asignación	Recaudación	Diferencia		% Ejecución	% Ejecución
		Ley	Modificado	Mensual	Mensual	Acumulada	Acumulada	Mensual	Acumulada	Mensual	Acumulada
		(1)	(2)	(3)	(4)	(5)	(6)	(7) = (4-3)	(8) = (6-5)	(9) = (4/3)*100	(10) = (6/5)*100
1.06	AUTORIDAD NACIONAL DE LOS SERVICIOS PÚBLICOS	25,000,000.00	25,000,000.00	1,460,827.00	1,718,940.79	25,000,000.00	23,266,328.26	258,113.79	-1,733,671.74	117.67	93.07
1.06.1	CORRIENTE	25,000,000.00	25,000,000.00	1,460,827.00	1,718,940.79	25,000,000.00	23,266,328.26	258,113.79	-1,733,671.74	117.67	93.07
1.06.1.2	INGRESOS NO TRIBUTARIOS	25,000,000.00	25,000,000.00	1,460,827.00	1,718,940.79	25,000,000.00	23,266,328.26	258,113.79	-1,733,671.74	117.67	93.07
1.06.1.2.4	TASAS Y DERECHOS	24,850,000.00	24,850,000.00	1,448,327.00	1,711,957.16	24,850,000.00	23,133,475.76	263,630.16	-1,716,524.24	118.20	93.09
1.06.1.2.4.2	TASAS	24,850,000.00	24,850,000.00	1,448,327.00	1,711,957.16	24,850,000.00	23,133,475.76	263,630.16	-1,716,524.24	118.20	93.09
1.06.1.2.4.2.49	TASA DE REGULACIÓN DE LOS SERVICIOS PÚBLICOS	23,450,000.00	23,450,000.00	1,331,660.00	1,677,776.18	23,450,000.00	22,056,376.11	346,116.18	-1,393,623.89	125.99	94.06
1.06.1.2.4.2.68	TASA DE PORTABILIDAD NUMÉRICA	1,400,000.00	1,400,000.00	116,667.00	34,180.98	1,400,000.00	1,077,099.65	-82,486.02	-322,900.35	29.30	76.94
1.06.1.2.6	INGRESOS VARIOS	150,000.00	150,000.00	12,500.00	6,983.63	150,000.00	132,852.50	-5,516.37	-17,147.50	55.87	88.57
1.06.1.2.6.0	INGRESOS VARIOS	150,000.00	150,000.00	12,500.00	6,983.63	150,000.00	132,852.50	-5,516.37	-17,147.50	55.87	88.57
1.06.1.2.6.0.99	OTROS INGRESOS VARIOS	150,000.00	150,000.00	12,500.00	6,983.63	150,000.00	132,852.50	-5,516.37	-17,147.50	55.87	88.57