

**INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL**  
**DEPARTAMENTO DE PRESUPUESTO**  
**EJECUCION DE INGRESOS**  
**JUNIO 2022**

DETALLE	Presupuesto Ley	Presupuesto Modificado	Presupuesto Asignado	Recaudación Acumulada	Recaudación Mensual	%
<b>Total Entidad</b>	<b>64,453,832.00</b>	<b>64,453,832.00</b>	<b>32,760,753.00</b>	<b>32,549,979.62</b>	<b>10,733,383.96</b>	<b>99%</b>
<b>1... Ingresos Corrientes</b>	<b>62,383,422.00</b>	<b>62,383,422.00</b>	<b>31,311,465.00</b>	<b>31,100,691.62</b>	<b>10,319,301.96</b>	<b>99%</b>
1.2. Ingresos No Tributarios	62,383,422.00	62,383,422.00	31,311,465.00	31,100,691.62	10,319,301.96	99%
1.2.1. Renta de Activos	371,290.00	371,290.00	185,900.00	69,840.05	29,553.88	38%
1.2.1.1. Arrendamientos	3,500.00	3,500.00	1,752.00	0.00	0.00	0%
1.2.1.1.99. Otros Arrendamientos N.E.O.C.	3,500.00	3,500.00	1,752.00	0.00	0.00	0%
1.2.1.3. Ingresos por Ventas de Bienes	367,290.00	367,290.00	183,648.00	129,897.41	29,553.88	71%
1.2.1.3.09. Talleres Artesanales	350,000.00	350,000.00	175,002.00	121,937.98	29,553.88	70%
1.2.1.3.99. Venta de Bienes N.E.O.C	17,290.00	17,290.00	8,646.00	7,959.43	0.00	92%
1.2.1.4. Ingresos por Ventas de Servicios	500.00	500.00	500.00	0.00	0.00	0%
1.2.1.4.07. Laboratorios y Centros Especiales	500.00	500.00	500.00	0.00	0.00	0%
1.2.3. Transferencias Corrientes	61,580,132.00	61,580,132.00	30,918,065.00	30,673,293.00	9,997,006.00	99%
1.2.3.1. Gobierno Central	61,580,132.00	61,580,132.00	30,918,065.00	30,673,293.00	9,997,006.00	99%
1.2.3.1.07. Ministerio de Educación	61,580,132.00	61,580,132.00	30,918,065.00	30,673,293.00	9,997,006.00	99%
1.2.3.6. Municipio	0.00	0.00	0.00	0.00	0.00	0%
1.2.3.6.01. Municipio de Panamá	0.00	0.00	0.00	0.00	0.00	0%
1.2.4. Tasas y Derechos	162,000.00	162,000.00	72,500.00	66,880.75	8,823.11	92%
1.2.4.1. Derechos	37,000.00	37,000.00	18,500.00	3,470.75	1,036.25	19%
1.2.4.1.33. Servicios de Guardería	37,000.00	37,000.00	18,500.00	3,470.75	1,036.25	19%
1.2.4.2. Tasas	125,000.00	125,000.00	54,000.00	63,410.00	7,786.86	117%
1.2.4.2.34. Serv. de Adm. de Cobros y Pres.	125,000.00	125,000.00	54,000.00	63,410.00	7,786.86	117%
1.2.6. Ingresos Varios	270,000.00	270,000.00	135,000.00	290,677.82	283,918.97	215%
1.2.6.0. Ingresos Varios	270,000.00	270,000.00	135,000.00	290,677.82	283,918.97	215%
1.2.6.0.99. Otros Ingresos Varios	270,000.00	270,000.00	135,000.00	290,677.82	283,918.97	215%
1.4.2.0. Disponible Libre en Caja	0.00	0.00	0.00	0.00	0.00	
1.4.2.0.01. Saldo Corriente	0.00	0.00	0.00	0.00	0.00	
<b>2... Ingresos de Capital</b>	<b>2,070,410.00</b>	<b>2,070,410.00</b>	<b>1,449,288.00</b>	<b>1,449,288.00</b>	<b>414,082.00</b>	<b>100%</b>
2.3. Otros Ingresos de Capital	2,070,410.00	2,070,410.00	1,449,288.00	1,449,288.00	414,082.00	100%
2.3.2.1. Transferencia de Capital	2,070,410.00	2,070,410.00	1,449,288.00	1,449,288.00	414,082.00	100%
2.3.2.1.07. Gobierno Central	2,070,410.00	2,070,410.00	1,449,288.00	1,449,288.00	414,082.00	100%
2.4.2.0. Disponible Libre en Banco	0.00	0.00	0.00	0.00	0.00	
2.4.2.0.01. Saldo de Capital	0.00	0.00	0.00	0.00	0.00	