

INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL
DEPARTAMENTO DE PRESUPUESTO
EJECUCION DE INGRESOS
MAYO 2022

DETALLE	Presupuesto Ley	Presupuesto Modificado	Presupuesto Asignado	Recaudación Acumulada	Recaudación Mensual	%
Total Entidad	64,453,832.00	64,453,832.00	27,445,473.00	21,846,149.54	19,399.29	80%
1... Ingresos Corrientes	62,383,422.00	62,383,422.00	26,203,226.00	20,810,943.54	19,399.29	79%
1.2. Ingresos No Tributarios	62,383,422.00	62,383,422.00	26,203,226.00	20,810,943.54	19,399.29	79%
1.2.1. Renta de Activos	371,290.00	371,290.00	154,750.00	69,840.05	5,265.12	45%
1.2.1.1. Arrendamientos	3,500.00	3,500.00	1,460.00	0.00	0.00	0%
1.2.1.1.99. Otros Arrendamientos N.E.O.C.	3,500.00	3,500.00	1,460.00	0.00	0.00	0%
1.2.1.3. Ingresos por Ventas de Bienes	367,290.00	367,290.00	153,040.00	100,343.53	5,265.12	66%
1.2.1.3.09. Talleres Artesanales	350,000.00	350,000.00	145,835.00	92,384.10	5,265.12	63%
1.2.1.3.99. Venta de Bienes N.E.O.C	17,290.00	17,290.00	7,205.00	7,959.43	0.00	110%
1.2.1.4. Ingresos por Ventas de Servicios	500.00	500.00	250.00	0.00	0.00	0%
1.2.1.4.07. Laboratorios y Centros Especiales	500.00	500.00	250.00	0.00	0.00	0%
1.2.3. Transferencias Corrientes	61,580,132.00	61,580,132.00	25,879,676.00	20,676,287.00	0.00	80%
1.2.3.1. Gobierno Central	61,580,132.00	61,580,132.00	25,879,676.00	20,676,287.00	0.00	80%
1.2.3.1.07. Ministerio de Educación	61,580,132.00	61,580,132.00	25,879,676.00	20,676,287.00	0.00	80%
1.2.3.6. Municipio	0.00	0.00	0.00	0.00	0.00	0%
1.2.3.6.01. Municipio de Panamá	0.00	0.00	0.00	0.00	0.00	0%
1.2.4. Tasas y Derechos	162,000.00	162,000.00	56,300.00	58,057.64	13,163.83	103%
1.2.4.1. Derechos	37,000.00	37,000.00	14,800.00	2,434.50	612.50	16%
1.2.4.1.33. Servicios de Guardería	37,000.00	37,000.00	14,800.00	2,434.50	612.50	16%
1.2.4.2. Tasas	125,000.00	125,000.00	41,500.00	55,623.14	12,551.33	134%
1.2.4.2.34. Serv. de Adm. de Cobros y Pres.	125,000.00	125,000.00	41,500.00	55,623.14	12,551.33	134%
1.2.6. Ingresos Varios	270,000.00	270,000.00	112,500.00	6,758.85	970.34	6%
1.2.6.0. Ingresos Varios	270,000.00	270,000.00	112,500.00	6,758.85	970.34	6%
1.2.6.0.99. Otros Ingresos Varios	270,000.00	270,000.00	112,500.00	6,758.85	970.34	6%
1.4.2.0. Disponible Libre en Caja	0.00	0.00	0.00	0.00	0.00	
1.4.2.0.01. Saldo Corriente	0.00	0.00	0.00	0.00	0.00	
2... Ingresos de Capital	2,070,410.00	2,070,410.00	1,242,247.00	1,035,206.00	0.00	83%
2.3. Otros Ingresos de Capital	2,070,410.00	2,070,410.00	1,242,247.00	1,035,206.00	0.00	83%
2.3.2.1. Transferencia de Capital	2,070,410.00	2,070,410.00	1,242,247.00	1,035,206.00	0.00	83%
2.3.2.1.07. Gobierno Central	2,070,410.00	2,070,410.00	1,242,247.00	1,035,206.00	0.00	83%
2.4.2.0. Disponible Libre en Banco	0.00	0.00	0.00	0.00	0.00	
2.4.2.0.01. Saldo de Capital	0.00	0.00	0.00	0.00	0.00	