

INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL
DEPARTAMENTO DE PRESUPUESTO
EJECUCIÓN POR AREA
MARZO 2022

Presupuesto por Area	Presupuesto Ley	Presupuesto Modificado	Presupuesto Asignado	Bloqueo	Presupuesto Comprometido	% Mensual	% Anual	Saldo del Asignado	Saldo Anual	Contratos por Ejecutar
TOTAL	64,453,832.00	64,453,832.00	17,190,634.00	23,565.67	14,729,288.07	86%	23%	2,437,780.26	49,700,978.26	385,576.00
Funcionamiento	62,383,422.00	62,383,422.00	16,145,969.00	18,978.37	14,281,316.37	88%	23%	1,845,674.26	48,083,127.26	0.00
0. Servicios Personales	60,236,332.00	60,238,332.00	15,268,179.00	6,370.51	13,718,027.82	90%	23%	1,543,780.67	46,513,933.67	0.00
1. Servicios No Personales	735,720.00	791,420.00	392,743.00	2,714.30	296,935.66	76%	38%	93,093.04	491,770.04	0.00
2. Materiales y Suministr	345,653.00	467,103.00	294,467.00	9,258.71	202,865.87	69%	43%	82,342.42	254,978.42	0.00
3. Maquinaria y Equipos	0.00	33,200.00	33,200.00	283.55	32,231.23	97%	97%	685.22	685.22	0.00
4. Inversión Financiera	59,925.00	50,425.00	12,500.00	0.00	5,365.00	43%	11%	7,135.00	45,060.00	0.00
6. Transferencias Corrien	1,005,792.00	802,942.00	144,880.00	351.30	25,890.79	18%	3%	118,637.91	776,699.91	0.00
Inversion	2,070,410.00	2,070,410.00	1,044,665.00	4,587.30	447,971.70	43%	22%	592,106.00	1,617,851.00	385,576.00
0. Servicios Personales	165,858.00	166,158.00	66,644.00	0.00	41,849.29	63%	25%	24,794.71	124,308.71	0.00
1. Servicios No Personales	552,267.00	548,767.00	317,407.00	0.00	71,692.56	23%	13%	245,714.44	477,074.44	104,178.68
2. Materiales y Suministr	160,000.00	165,900.00	84,900.00	3,015.74	47,748.51	56%	29%	34,135.75	115,135.75	0.00
3. Maquinaria y Equipos	497,000.00	500,000.00	313,300.00	1,571.56	286,681.34	92%	57%	25,047.10	211,747.10	0.00
5. Construcciones por Co	445,817.00	445,517.00	188,027.00	0.00	0.00	0%	0%	188,027.00	445,517.00	281,397.32
6. Transferencias Corrien	249,468.00	244,068.00	74,387.00	0.00	0.00	0%	0%	74,387.00	244,068.00	0.00