

INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL
DEPARTAMENTO DE PRESUPUESTO
EJECUCION DE INGRESOS
ABRIL 2022

DETALLE	Presupuesto Ley	Presupuesto Modificado	Presupuesto Asignado	Recaudación Acumulada	Recaudación Mensual	%
Total Entidad	64,453,832.00	64,453,832.00	22,130,193.00	16,813,415.37	539,743.82	76%
1... Ingresos Corrientes	62,383,422.00	62,383,422.00	21,094,987.00	15,778,209.37	22,140.82	75%
1.2. Ingresos No Tributarios	62,383,422.00	62,383,422.00	21,094,987.00	15,778,209.37	22,140.82	75%
1.2.1. Renta de Activos	371,290.00	371,290.00	123,600.00	69,840.05	17,226.36	57%
1.2.1.1. Arrendamientos	3,500.00	3,500.00	1,168.00	0.00	0.00	0%
1.2.1.1.99. Otros Arrendamientos N.E.O.C.	3,500.00	3,500.00	1,168.00	0.00	0.00	0%
1.2.1.3. Ingresos por Ventas de Bienes	367,290.00	367,290.00	122,432.00	95,078.41	17,226.36	78%
1.2.1.3.09. Talleres Artesanales	350,000.00	350,000.00	116,668.00	87,118.98	17,226.36	75%
1.2.1.3.99. Venta de Bienes N.E.O.C	17,290.00	17,290.00	5,764.00	7,959.43	0.00	138%
1.2.1.4. Ingresos por Ventas de Servicios	500.00	500.00	0.00	0.00	0.00	0%
1.2.1.4.07. Laboratorios y Centros Especiales	500.00	500.00	0.00	0.00	0.00	0%
1.2.3. Transferencias Corrientes	61,580,132.00	61,580,132.00	20,841,287.00	15,657,687.00	0.00	75%
1.2.3.1. Gobierno Central	61,580,132.00	61,580,132.00	20,841,287.00	15,657,687.00	0.00	75%
1.2.3.1.07. Ministerio de Educación	61,580,132.00	61,580,132.00	20,841,287.00	15,657,687.00	0.00	75%
1.2.3.6. Municipio	0.00	0.00	0.00	0.00	0.00	0%
1.2.3.6.01. Municipio de Panamá	0.00	0.00	0.00	0.00	0.00	0%
1.2.4. Tasas y Derechos	162,000.00	162,000.00	40,100.00	44,893.81	2,657.46	112%
1.2.4.1. Derechos	37,000.00	37,000.00	11,100.00	1,822.00	882.00	16%
1.2.4.1.33. Servicios de Guardería	37,000.00	37,000.00	11,100.00	1,822.00	882.00	16%
1.2.4.2. Tasas	125,000.00	125,000.00	29,000.00	43,071.81	1,775.46	149%
1.2.4.2.34. Serv. de Adm. de Cobros y Pres.	125,000.00	125,000.00	29,000.00	43,071.81	1,775.46	149%
1.2.6. Ingresos Varios	270,000.00	270,000.00	90,000.00	5,788.51	2,257.00	6%
1.2.6.0. Ingresos Varios	270,000.00	270,000.00	90,000.00	5,788.51	2,257.00	6%
1.2.6.0.99. Otros Ingresos Varios	270,000.00	270,000.00	90,000.00	5,788.51	2,257.00	6%
1.4.2.0. Disponible Libre en Caja	0.00	0.00	0.00	0.00	0.00	
1.4.2.0.01. Saldo Corriente	0.00	0.00	0.00	0.00	0.00	
2... Ingresos de Capital	2,070,410.00	2,070,410.00	1,035,206.00	1,035,206.00	517,603.00	100%
2.3. Otros Ingresos de Capital	2,070,410.00	2,070,410.00	1,035,206.00	1,035,206.00	517,603.00	100%
2.3.2.1. Transferencia de Capital	2,070,410.00	2,070,410.00	1,035,206.00	1,035,206.00	517,603.00	100%
2.3.2.1.07. Gobierno Central	2,070,410.00	2,070,410.00	1,035,206.00	1,035,206.00	517,603.00	100%
2.4.2.0. Disponible Libre en Banco	0.00	0.00	0.00	0.00	0.00	
2.4.2.0.01. Saldo de Capital	0.00	0.00	0.00	0.00	0.00	