

**INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL**  
**DEPARTAMENTO DE PRESUPUESTO**  
**EJECUCION DE INGRESOS**  
**JULIO 2022**

DETALLE	Presupuesto Ley	Presupuesto Modificado	Presupuesto Asignado	Recaudación Acumulada	Recaudación Mensual	%
<b>Total Entidad</b>	<b>64,453,832.00</b>	<b>64,453,832.00</b>	<b>38,047,548.00</b>	<b>37,813,111.69</b>	<b>5,196,284.77</b>	99%
<b>1... Ingresos Corrientes</b>	62,383,422.00	62,383,422.00	36,391,219.00	36,156,782.69	4,989,243.77	99%
1.2. Ingresos No Tributarios	62,383,422.00	62,383,422.00	36,391,219.00	36,156,782.69	4,989,243.77	99%
1.2.1. Renta de Activos	371,290.00	371,290.00	216,800.00	136,960.83	6,566.58	63%
1.2.1.1. Arrendamientos	3,500.00	3,500.00	2,044.00	0.00	0.00	0%
1.2.1.1.99. Otros Arrendamientos N.E.O.C.	3,500.00	3,500.00	2,044.00	0.00	0.00	0%
1.2.1.3. Ingresos por Ventas de Bienes	367,290.00	367,290.00	214,256.00	136,960.83	6,566.58	64%
1.2.1.3.09. Talleres Artesanales	350,000.00	350,000.00	204,169.00	129,001.40	6,566.58	63%
1.2.1.3.99. Venta de Bienes N.E.O.C	17,290.00	17,290.00	10,087.00	7,959.43	0.00	79%
1.2.1.4. Ingresos por Ventas de Servicios	500.00	500.00	500.00	0.00	0.00	0%
1.2.1.4.07. Laboratorios y Centros Especiales	500.00	500.00	500.00	0.00	0.00	0%
1.2.3. Transferencias Corrientes	61,580,132.00	61,580,132.00	35,928,219.00	35,643,447.00	4,970,154.00	99%
1.2.3.1. Gobierno Central	61,580,132.00	61,580,132.00	35,928,219.00	35,643,447.00	4,970,154.00	99%
1.2.3.1.07. Ministerio de Educación	61,580,132.00	61,580,132.00	35,928,219.00	35,643,447.00	4,970,154.00	99%
1.2.3.6. Municipio	0.00	0.00	0.00	0.00	0.00	0%
1.2.3.6.01. Municipio de Panamá	0.00	0.00	0.00	0.00	0.00	0%
1.2.4. Tasas y Derechos	162,000.00	162,000.00	88,700.00	82,035.79	11,876.70	92%
1.2.4.1. Derechos	37,000.00	37,000.00	22,200.00	4,223.25	626.25	19%
1.2.4.1.33. Servicios de Guardería	37,000.00	37,000.00	22,200.00	4,223.25	626.25	19%
1.2.4.2. Tasas	125,000.00	125,000.00	66,500.00	77,812.54	11,250.45	####
1.2.4.2.34. Serv. de Adm. de Cobros y Pres.	125,000.00	125,000.00	66,500.00	77,812.54	11,250.45	####
1.2.6. Ingresos Varios	270,000.00	270,000.00	157,500.00	294,339.07	646.49	####
1.2.6.0. Ingresos Varios	270,000.00	270,000.00	157,500.00	294,339.07	646.49	####
1.2.6.0.99. Otros Ingresos Varios	270,000.00	270,000.00	157,500.00	294,339.07	646.49	####
1.4.2.0. Disponible Libre en Caja	0.00	0.00	0.00	0.00	0.00	
1.4.2.0.01. Saldo Corriente	0.00	0.00	0.00	0.00	0.00	
<b>2... Ingresos de Capital</b>	2,070,410.00	2,070,410.00	1,656,329.00	1,656,329.00	207,041.00	####
2.3. Otros Ingresos de Capital	2,070,410.00	2,070,410.00	1,656,329.00	1,656,329.00	207,041.00	####
2.3.2.1. Transferencia de Capital	2,070,410.00	2,070,410.00	1,656,329.00	1,656,329.00	207,041.00	####
2.3.2.1.07. Gobierno Central	2,070,410.00	2,070,410.00	1,656,329.00	1,656,329.00	207,041.00	####
2.4.2.0. Disponible Libre en Banco	0.00	0.00	0.00	0.00	0.00	
2.4.2.0.01. Saldo de Capital	0.00	0.00	0.00	0.00	0.00	