

INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL
DIRECCIÓN NACIONAL DE ADMINISTRACIÓN Y FINANZAS
CUADRO DE VIATICOS y TRANSPORTE
PERIODO: MAYO 2018

RUBRO	GRUPO DE GASTOS	PRESUPUESTO LEY	PRESUPUESTO MODIFICADO	PRESUPUESTO EJECUTADO	DIFERENCIA	%
FUNCIONAMIENTO		B/. 189,173.00	B/. 199,073.00	B/. 86,900.97	B/. 112,172.03	43.65%
	1- Viáticos	B/. 119,473.00	B/. 119,073.00	B/. 49,230.40	B/. 69,842.60	41.34%
141	1.1 Viáticos dentro del País	B/. 110,473.00	B/. 105,073.00	B/. 40,801.90	B/. 64,271.10	38.83%
142	1.2 Viáticos en el exterior	B/. 3,300.00	B/. 8,300.00	B/. 7,000.00	B/. 1,300.00	84.34%
143	1.3 Viáticos a otras personas	B/. 5,700.00	B/. 5,700.00	B/. 1,428.50	B/. 4,271.50	25.06%
	2- Transporte de Personas y Bienes	B/. 69,700.00	B/. 80,000.00	B/. 37,670.57	B/. 42,329.43	47.09%
151	2.1 Transporte dentro del País	B/. 60,700.00	B/. 67,100.00	B/. 34,908.26	B/. 32,191.74	52.02%
152	2.2 Transporte de o para el exterior	B/. 2,000.00	B/. 6,600.00	B/. 2,135.31	B/. 4,464.69	32.35%
153	2.3 Transporte a otras personas	B/. 7,000.00	B/. 6,300.00	B/. 627.00	B/. 5,673.00	9.95%
INVERSION		B/. 104,197.00	B/. 83,722.00	B/. 29,853.06	B/. 53,868.94	35.66%
	1- Viáticos	B/. 86,197.00	B/. 70,197.00	B/. 24,423.50	B/. 45,773.50	34.79%
141	1.1 Viáticos dentro del País	B/. 83,197.00	B/. 68,797.00	B/. 23,699.50	B/. 45,097.50	34.45%
143	1.3 Viáticos a otras personas	B/. 3,000.00	B/. 1,400.00	B/. 724.00	B/. 676.00	51.71%
	2- Transporte de Personas y Bienes	B/. 18,000.00	B/. 13,525.00	B/. 5,429.56	B/. 8,095.44	40.14%
151	2.1 Transporte dentro del País	B/. 16,500.00	B/. 12,625.00	B/. 5,061.40	B/. 7,563.60	40.09%
153	2.3 Transporte a otras personas	B/. 1,500.00	B/. 900.00	B/. 368.16	B/. 531.84	40.91%