

INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL
DEPARTAMENTO DE PRESUPUESTO
EJECUCIÓN POR AREA
MAYO 2020

Presupuesto por Area	Presupuesto Ley	Presupuesto Modificado	Presupuesto Asignado	Bloqueo	Presupuesto Comprometido	% Mensual	% Anual	Saldo del Asignado	Saldo Anual	Contratos por Ejecutar
TOTAL	63,515,935.00	63,515,935.00	26,728,427.00	2,051,270.62	19,924,528.52	75%	31%	4,752,627.86	41,540,135.86	451,546.13
Funcionamiento	61,445,525.00	61,445,525.00	25,786,652.00	2,046,291.52	19,733,477.01	77%	32%	4,006,883.47	39,665,756.47	169,280.92
0. Servicios Personales	57,097,477.00	57,098,477.00	23,883,962.00	2,009,814.14	19,130,759.66	80%	34%	2,743,388.20	35,957,903.20	0.00
1. Servicios No Personales	1,615,650.00	1,580,950.00	769,576.00	33,972.00	373,512.89	49%	24%	362,091.11	1,173,465.11	4,708.00
2. Materiales y Suministro	1,246,447.00	1,314,847.00	648,638.00	2,505.38	214,773.34	33%	16%	431,359.28	1,097,568.28	164,572.92
3. Maquinaria y Equipos	200.00	1,800.00	1,800.00	0.00	1,260.84	70%	70%	539.16	539.16	0.00
4. Inversión Financiera	217,500.00	217,500.00	103,550.00	0.00	0.00	0%	0%	103,550.00	217,500.00	0.00
6. Transferencias Corrientes	1,268,251.00	1,231,951.00	379,126.00	0.00	13,170.28	3%	1%	365,955.72	1,218,780.72	0.00
Inversion	2,070,410.00	2,070,410.00	941,775.00	4,979.10	191,051.51	20%	9%	745,744.39	1,874,379.39	282,265.21
0. Servicios Personales	174,327.00	174,327.00	72,050.00	1,146.56	14,309.72	20%	8%	56,593.72	158,870.72	0.00
1. Servicios No Personales	1,059,673.00	1,010,173.00	439,425.00	0.00	24,753.36	6%	2%	414,671.64	985,419.64	213,970.21
2. Materiales y Suministro	155,000.00	156,700.00	89,000.00	0.00	33,672.22	38%	21%	55,327.78	123,027.78	0.00
3. Maquinaria y Equipos	411,910.00	416,210.00	193,300.00	3,215.14	82,011.23	42%	20%	108,073.63	330,983.63	0.00
5. Construcciones por Cuenta Propia	0.00	69,000.00	69,000.00	0.00	0.00	0%	0%	69,000.00	69,000.00	68,295.00
6. Transferencias Corrientes	269,500.00	244,000.00	79,000.00	617.40	36,304.98	46%	15%	42,077.62	207,077.62	0.00