

**INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL**  
**DIRECCIÓN NACIONAL DE ADMINISTRACIÓN Y FINANZAS**  
**CUADRO DE VIATICOS y TRANSPORTE**  
**PERIODO: ABRIL 2018**

RUBRO	GRUPO DE GASTOS	PRESUPUESTO LEY	PRESUPUESTO MODIFICADO	PRESUPUESTO EJECUTADO	DIFERENCIA	%
<b>FUNCIONAMIENTO</b>		<b>B/. 189,173.00</b>	<b>B/. 193,473.00</b>	<b>B/. 53,067.58</b>	<b>B/. 140,405.42</b>	<b>27.43%</b>
	<b>1- Viáticos</b>	<b>B/. 119,473.00</b>	<b>B/. 121,973.00</b>	<b>B/. 32,526.90</b>	<b>B/. 89,446.10</b>	<b>26.67%</b>
141	1.1 Viáticos dentro del País	B/. 110,473.00	B/. 110,473.00	B/. 30,153.90	B/. 80,319.10	27.30%
142	1.2 Viáticos en el exterior	B/. 3,300.00	B/. 5,800.00	B/. 1,200.00	B/. 4,600.00	20.69%
143	1.3 Viáticos a otras personas	B/. 5,700.00	B/. 5,700.00	B/. 1,173.00	B/. 4,527.00	20.58%
	<b>2- Transporte de Personas y Bienes</b>	<b>B/. 69,700.00</b>	<b>B/. 71,500.00</b>	<b>B/. 20,540.68</b>	<b>B/. 50,959.32</b>	<b>28.73%</b>
151	2.1 Transporte dentro del País	B/. 60,700.00	B/. 60,700.00	B/. 19,390.68	B/. 41,309.32	31.95%
152	2.2 Transporte de o para el exterior	B/. 2,000.00	B/. 4,500.00	B/. 1,062.00	B/. 3,438.00	23.60%
153	2.3 Transporte a otras personas	B/. 7,000.00	B/. 6,300.00	B/. 88.00	B/. 6,212.00	1.40%
<b>INVERSION</b>		<b>B/. 104,197.00</b>	<b>B/. 102,697.00</b>	<b>B/. 25,797.36</b>	<b>B/. 76,899.64</b>	<b>25.12%</b>
	<b>1- Viáticos</b>	<b>B/. 86,197.00</b>	<b>B/. 84,697.00</b>	<b>B/. 20,964.50</b>	<b>B/. 63,732.50</b>	<b>24.75%</b>
141	1.1 Viáticos dentro del País	B/. 83,197.00	B/. 81,697.00	B/. 20,240.50	B/. 61,456.50	24.78%
143	1.3 Viáticos a otras personas	B/. 3,000.00	B/. 3,000.00	B/. 724.00	B/. 2,276.00	24.13%
	<b>2- Transporte de Personas y Bienes</b>	<b>B/. 18,000.00</b>	<b>B/. 18,000.00</b>	<b>B/. 4,832.86</b>	<b>B/. 13,167.14</b>	<b>26.85%</b>
151	2.1 Transporte dentro del País	B/. 16,500.00	B/. 16,500.00	B/. 4,464.70	B/. 12,035.30	27.06%
153	2.3 Transporte a otras personas	B/. 1,500.00	B/. 1,500.00	B/. 368.16	B/. 1,131.84	24.54%

