

FISCALÍA GENERAL DE CUENTAS
EJECUCIÓN PRESUPUESTARIA - AGOSTO 2026

CUENTA	DESCRIPCIÓN	PRESUPUESTO LEY	CONTENCIÓN DEL GASTO	CRÉDITOS EXTRAORDINARIOS	PRESUPUESTO MODIFICADO	ASIGNADO	SALDO CONTRATOS A EJECUTAR	COMPROMISO MENSUAL	COMPROMISO EJECUTADO	SALDO A LA FECHA	SALDO ANUAL	SALDO - ASIGNAR	PAGADO	POR PAGAR A LA FECHA
001	PERSONAL FIJO	B/.3,608,652.00	B/.0.00	B/.132,874.00	B/.3,741,526.00	B/.2,413,442.00	B/.0.00	B/.311,133.52	B/.2,320,789.07	B/.92,652.93	B/.1,420,736.93	B/.1,328,084.00	B/.2,256,437.05	B/.64,352.02
003	PERSONAL CONTINGENTE	B/.27,300.00	B/.0.00	B/.0.00	B/.27,300.00	B/.27,300.00	B/.0.00	B/.0.00	B/.0.00	B/.27,300.00	B/.27,300.00	B/.0.00	B/.0.00	B/.0.00
030	GASTOS DE REPRESENTACIÓN FIJOS	B/.108,000.00	B/.0.00	B/.0.00	B/.108,000.00	B/.72,000.00	B/.0.00	B/.8,500.00	B/.68,000.00	B/.4,000.00	B/.40,000.00	B/.36,000.00	B/.68,000.00	B/.0.00
050	XIII MES	B/.302,998.00	B/.0.00	B/.11,450.00	B/.314,448.00	B/.203,082.00	B/.0.00	B/.97,437.81	B/.192,812.54	B/.10,269.46	B/.121,635.46	B/.111,366.00	B/.192,288.09	B/.524.45
071	CUOTA PATRONAL DE SEGURO SOCIAL	B/.528,646.00	B/.0.00	B/.19,957.00	B/.548,603.00	B/.437,077.00	B/.0.00	B/.52,771.36	B/.337,382.91	B/.99,694.09	B/.211,220.09	B/.111,526.00	B/.294,982.99	B/.42,399.92
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	B/.54,539.00	B/.0.00	B/.2,817.00	B/.57,356.00	B/.37,304.00	B/.0.00	B/.4,660.82	B/.34,827.84	B/.2,476.16	B/.22,528.16	B/.20,052.00	B/.30,167.02	B/.4,660.82
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	B/.54,539.00	B/.0.00	B/.2,817.00	B/.57,356.00	B/.37,965.00	B/.0.00	B/.4,788.32	B/.35,847.84	B/.2,117.16	B/.21,508.16	B/.19,391.00	B/.31,059.52	B/.4,788.32
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	B/.10,908.00	B/.0.00	B/.564.00	B/.11,472.00	B/.7,468.00	B/.0.00	B/.882.90	B/.6,807.96	B/.660.04	B/.4,664.04	B/.4,004.00	B/.5,925.06	B/.882.90
091	SUELDOS	B/.0.00	B/.0.00	B/.36,145.00	B/.36,145.00	B/.36,145.00	B/.0.00	B/.1,653.33	B/.29,870.01	B/.6,274.99	B/.6,274.99	B/.0.00	B/.26,303.35	B/.3,566.66
096	XIII MES	B/.0.00	B/.0.00	B/.200.00	B/.200.00	B/.200.00	B/.0.00	B/.0.00	B/.200.00	B/.0.00	B/.0.00	B/.0.00	B/.200.00	B/.0.00
099	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	B/.0.00	B/.0.00	B/.6,062.00	B/.6,062.00	B/.6,062.00	B/.0.00	B/.273.63	B/.4,965.04	B/.1,096.96	B/.1,096.96	B/.0.00	B/.2,552.45	B/.2,412.59
101	DE EDIFICIOS Y LOCALES	B/.195,600.00	B/.0.00	B/.48,743.00	B/.244,343.00	B/.182,555.00	B/.186,282.09	B/.3,744.12	B/.44,646.60	B/.48,373.69	B/.13,414.31	B/.61,788.00	B/.43,968.01	B/.678.59
103	DE EQUIPO DE OFICINA	B/.18,000.00	B/.0.00	B/.3,213.00	B/.21,213.00	B/.16,921.00	B/.578.38	B/.0.00	B/.9,077.85	B/.7,264.77	B/.11,556.77	B/.4,292.00	B/.6,931.99	B/.578.37
104	DE EQUIPO DE PRODUCCIÓN	B/.9,500.00	B/.0.00	B/.0.00	B/.9,500.00	B/.8,528.00	B/.0.00	B/.3,811.77	B/.6,728.50	B/.1,799.50	B/.2,771.50	B/.972.00	B/.145.61	B/.101.68
109	OTROS ALQUILERES	B/.12,000.00	B/.0.00	B/.11,977.00	B/.23.00	B/.23.00	B/.0.00	B/.0.00	B/.0.00	B/.23.00	B/.23.00	B/.0.00	B/.0.00	B/.0.00
111	AGUA	B/.2,700.00	B/.0.00	B/.0.00	B/.2,700.00	B/.1,968.00	B/.0.00	B/.12.70	B/.87.67	B/.1,880.33	B/.2,612.33	B/.732.00	B/.87.67	B/.0.00
112	ASEO	B/.2,000.00	B/.0.00	B/.12.00	B/.1,988.00	B/.1,444.00	B/.0.00	B/.187.15	B/.1,381.70	B/.62.30	B/.606.30	B/.544.00	B/.1,381.70	B/.0.00
114	ENERGÍA ELÉCTRICA	B/.43,000.00	B/.0.00	B/.10,984.00	B/.53,984.00	B/.53,984.00	B/.0.00	B/.0.00	B/.32,451.09	B/.21,532.91	B/.21,532.91	B/.0.00	B/.32,451.09	B/.0.00
115	TELECOMUNICACIONES	B/.2,750.00	B/.0.00	B/.52.00	B/.2,698.00	B/.2,698.00	B/.0.00	B/.66.25	B/.1,353.17	B/.1,344.83	B/.1,344.83	B/.0.00	B/.282.41	B/.0.00
116	SERVICIO DE TRANSMISIÓN DE DATOS	B/.32,000.00	B/.0.00	B/.3,223.00	B/.35,223.00	B/.35,223.00	B/.0.00	B/.3,888.00	B/.32,183.16	B/.3,039.84	B/.3,039.84	B/.0.00	B/.3,994.47	B/.7,907.59
117	SERVICIO DE TELEFONÍA CELULAR	B/.8,000.00	B/.0.00	B/.0.00	B/.8,000.00	B/.8,000.00	B/.0.00	B/.0.00	B/.7,190.16	B/.809.84	B/.809.84	B/.0.00	B/.4,194.26	B/.0.00
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	B/.18,002.00	B/.0.00	B/.14,712.00	B/.3,290.00	B/.2,690.00	B/.0.00	B/.189.13	B/.1,236.26	B/.1,453.74	B/.2,053.74	B/.600.00	B/.800.30	B/.435.96
131	ANUNCIOS Y AVISOS	B/.4,000.00	B/.0.00	B/.3,000.00	B/.1,000.00	B/.1,000.00	B/.0.00	B/.0.00	B/.0.00	B/.1,000.00	B/.1,000.00	B/.0.00	B/.0.00	B/.0.00
132	PROMOCIÓN Y PUBLICIDAD	B/.16,794.00	B/.0.00	B/.14,487.00	B/.2,307.00	B/.2,307.00	B/.0.00	B/.0.00	B/.1,306.47	B/.1,000.53	B/.1,000.53	B/.0.00	B/.1,306.47	B/.0.00
141	VIÁTICOS DENTRO DEL PAÍS	B/.27,000.00	B/.0.00	B/.104,180.00	B/.131,180.00	B/.131,180.00	B/.0.00	B/.11,082.00	B/.86,460.00	B/.44,720.00	B/.44,720.00	B/.0.00	B/.84,966.00	B/.1,494.00
142	VIÁTICOS EN EL EXTERIOR	B/.8,000.00	B/.0.00	B/.6,500.00	B/.1,500.00	B/.1,500.00	B/.0.00	B/.0.00	B/.0.00	B/.1,500.00	B/.1,500.00	B/.0.00	B/.0.00	B/.0.00
143	VIÁTICOS A OTRAS PERSONAS	B/.10,000.00	B/.0.00	B/.9,500.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00
151	TRANSPORTE DENTRO DEL PAÍS	B/.11,500.00	B/.0.00	B/.0.00	B/.11,500.00	B/.10,300.00	B/.0.00	B/.1,138.45	B/.6,966.93	B/.3,333.07	B/.4,533.07	B/.1,200.00	B/.6,387.48	B/.579.45
152	TRANSPORTE DE O PARA EL EXTERIOR	B/.4,000.00	B/.0.00	B/.3,500.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00
153	TRANSPORTE DE OTRAS PERSONAS	B/.500.00	B/.0.00	B/.0.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00
154	TRANSPORTE DE BIENES	B/.4,000.00	B/.0.00	B/.0.00	B/.4,000.00	B/.4,000.00	B/.0.00	B/.77.20	B/.378.61	B/.3,621.39	B/.3,621.39	B/.0.00	B/.301.41	B/.77.20
161	ALMACENAJE	B/.3,350.00	B/.0.00	B/.3,350.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00
162	COMISIONES Y GASTOS BANCARIOS	B/.4,350.00	B/.0.00	B/.2,000.00	B/.2,350.00	B/.2,350.00	B/.0.00	B/.0.00	B/.0.00	B/.2,350.00	B/.2,350.00	B/.0.00	B/.0.00	B/.0.00
163	GASTOS JUDICIALES	B/.3,000.00	B/.0.00	B/.2,500.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00
164	GASTOS DE SEGUROS	B/.38,370.00	B/.0.00	B/.52,882.00	B/.91,252.00	B/.91,252.00	B/.16,461.05	B/.8,016.75	B/.63,761.72	B/.11,029.23	B/.11,029.23	B/.0.00	B/.32,068.83	B/.31,692.89
165	SERVICIOS COMERCIALES	B/.87,511.00	B/.0.00	B/.98,824.00	B/.186,335.00	B/.185,835.00	B/.0.00	B/.45,261.27	B/.166,611.69	B/.19,223.31	B/.19,723.31	B/.500.00	B/.38,759.02	B/.89,721.21
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	B/.13,400.00	B/.0.00	B/.122,121.00	B/.135,521.00	B/.134,321.00	B/.0.00	B/.1,003.67	B/.6,124.84	B/.128,196.16	B/.129,396.16	B/.1,200.00	B/.4,105.11	B/.255.03
181	MANT. Y REP. DE EDIFICIO	B/.20,000.00	B/.0.00	B/.11,126.00	B/.8,874.00	B/.8,874.00	B/.0.00	B/.8,873.51	B/.8,873.51	B/.0.49	B/.0.49	B/.0.00	B/.0.00	B/.0.00
182	MANT. Y REP. DE MAQUINARIA Y EQUIPO	B/.13,427.00	B/.0.00	B/.18,043.00	B/.31,470.00	B/.31,470.00	B/.10,109.79	B/.422.65	B/.19,597.96	B/.1,762.25	B/.1,762.25	B/.0.00	B/.15,859.84	B/.903.08
183	MANT. Y REP. DE MOBILIARIO Y EQUIPO DE OFICINA	B/.0.00	B/.0.00	B/.1,200.00	B/.1,200.00	B/.1,200.00	B/.0.00	B/.0.00	B/.1,123.50	B/.76.50	B/.76.50	B/.0.00	B/.1,123.50	B/.0.00
185	MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	B/.7,400.00	B/.0.00	B/.6,000.00	B/.1,400.00	B/.1,400.00	B/.0.00	B/.0.00	B/.0.00	B/.1,400.00	B/.1,400.00	B/.0.00	B/.0.00	B/.0.00
192	SERVICIOS BÁSICOS	B/.0.00	B/.0.00	B/.4,680.00	B/.4,680.00	B/.4,680.00	B/.0.00	B/.0.00	B/.4,679.42	B/.0.58	B/.0.58	B/.0.00	B/.4,679.42	B/.0.00
193	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	B/.0.00	B/.0.00	B/.421.00	B/.421.00	B/.421.00	B/.0.00	B/.0.00	B/.420.75	B/.0.25	B/.0.25	B/.0.00	B/.420.75	B/.0.00
196	TRANSPORTE DE PERSONAS Y BIENES	B/.0.00	B/.0.00	B/.65.00	B/.65.00	B/.65.00	B/.0.00	B/.0.00	B/.60.00	B/.5.00	B/.5.00	B/.0.00	B/.60.00	B/.0.00
197	SERVICIOS COMERCIALES Y FINANCIEROS	B/.0.00	B/.0.00	B/.44,085.00	B/.44,085.00	B/.44,085.00	B/.0.00	B/.0.00	B/.44,083.84	B/.1.16	B/.1.16	B/.0.00	B/.44,083.84	B/.0.00
201	ALIMENTOS PARA CONSUMO HUMANO	B/.13,900.00	B/.0.00	B/.0.00	B/.13,900.00	B/.13,900.00	B/.0.00	B/.2,690.57	B/.9,939.83	B/.3,960.17	B/.3,960.17	B/.0.00	B/.7,344.73	B/.1,275.70
203	BEBIDAS	B/.5,100.00	B/.0.00	B/.3,000.00	B/.8,100.00	B/.8,100.00	B/.0.00	B/.470.47	B/.4,114.19	B/.3,985.81	B/.3,985.81	B/.0.00	B/.3,957.79	B/.156.40

CUENTA	DESCRIPCIÓN	PRESUPUESTO LEY	CONTENCIÓN DEL GASTO	CRÉDITOS EXTRAORDINARIOS	PRESUPUESTO MODIFICADO	ASIGNADO	SALDO CONTRATOS A EJECUTAR	COMPROMISO MENSUAL	COMPROMISO EJECUTADO	SALDO A LA FECHA	SALDO ANUAL	SALDO - ASIGNAR	PAGADO	POR PAGAR A LA FECHA
211	ACABADO TEXTIL	B/.1,501.00	B/.0.00	B/.0.00	B/.1,501.00	B/.1,501.00	B/.0.00	B/.0.00	B/.194.91	B/.1,306.09	B/.1,306.09	B/.0.00	B/.194.91	B/.0.00
212	CALZADO	B/.3,649.00	B/.0.00	-B/.2,500.00	B/.1,149.00	B/.1,149.00	B/.0.00	B/.258.90	B/.517.80	B/.631.20	B/.631.20	B/.0.00	B/.258.90	B/.258.90
213	HILADOS Y TELAS	B/.1,000.00	B/.0.00	B/.0.00	B/.1,000.00	B/.1,000.00	B/.0.00	B/.0.00	B/.0.00	B/.1,000.00	B/.1,000.00	B/.0.00	B/.0.00	B/.0.00
214	PRENDAS DE VESTIR	B/.9,100.00	B/.0.00	-B/.3,723.00	B/.5,377.00	B/.5,377.00	B/.0.00	B/.0.00	B/.1,654.13	B/.3,722.87	B/.3,722.87	B/.0.00	B/.1,654.13	B/.0.00
219	OTROS TEXTILES Y VESTUARIO	B/.500.00	B/.0.00	B/.0.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00
221	DIÉSEL	B/.12,500.00	B/.0.00	B/.10,500.00	B/.23,000.00	B/.23,000.00	B/.0.00	B/.0.00	B/.23,000.00	B/.0.00	B/.0.00	B/.0.00	B/.13,361.04	B/.0.00
222	GAS	B/.500.00	B/.0.00	B/.0.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00
223	GASOLINA	B/.20,000.00	B/.0.00	-B/.1,828.00	B/.18,172.00	B/.18,172.00	B/.0.00	B/.0.00	B/.18,097.00	B/.75.00	B/.75.00	B/.0.00	B/.8,298.09	B/.0.00
224	LUBRICANTES	B/.2,000.00	B/.0.00	B/.0.00	B/.2,000.00	B/.2,000.00	B/.0.00	B/.101.65	B/.267.06	B/.1,732.94	B/.1,732.94	B/.0.00	B/.165.41	B/.0.00
229	OTROS COMBUSTIBLES	B/.1,000.00	B/.0.00	B/.0.00	B/.1,000.00	B/.1,000.00	B/.0.00	B/.0.00	B/.0.00	B/.1,000.00	B/.1,000.00	B/.0.00	B/.0.00	B/.0.00
231	IMPRESOS	B/.4,000.00	B/.0.00	-B/.1,500.00	B/.2,500.00	B/.2,500.00	B/.0.00	B/.0.00	B/.563.87	B/.1,936.13	B/.1,936.13	B/.0.00	B/.563.87	B/.0.00
232	PAPELERÍA	B/.14,500.00	B/.0.00	B/.800.00	B/.15,300.00	B/.15,300.00	B/.0.00	B/.0.00	B/.9,153.75	B/.6,146.25	B/.6,146.25	B/.0.00	B/.1,738.65	B/.0.00
239	OTROS PRODUCTOS DE PAPEL Y CARTÓN	B/.9,500.00	B/.0.00	-B/.229.00	B/.9,271.00	B/.9,271.00	B/.0.00	B/.0.00	B/.9,166.30	B/.104.70	B/.104.70	B/.0.00	B/.9,166.30	B/.0.00
242	INSECTICIDAS, FUMIGANTES Y OTROS	B/.3,400.00	B/.0.00	B/.500.00	B/.3,900.00	B/.3,900.00	B/.0.00	B/.479.51	B/.2,301.05	B/.1,598.95	B/.1,598.95	B/.0.00	B/.1,842.91	B/.0.00
243	PINTURAS, COLORANTES Y TINTES	B/.2,500.00	B/.0.00	-B/.1,394.00	B/.1,106.00	B/.1,106.00	B/.0.00	B/.0.00	B/.0.00	B/.1,106.00	B/.1,106.00	B/.0.00	B/.0.00	B/.0.00
244	PRODUCTOS MEDICINALES Y FARMACÉUTICOS	B/.1,200.00	B/.0.00	B/.0.00	B/.1,200.00	B/.1,200.00	B/.0.00	B/.0.00	B/.132.42	B/.1,067.58	B/.1,067.58	B/.0.00	B/.132.42	B/.0.00
249	OTROS PRODUCTOS QUÍMICOS	B/.4,400.00	B/.0.00	-B/.287.00	B/.4,113.00	B/.4,113.00	B/.0.00	B/.515.80	B/.1,668.37	B/.2,444.63	B/.2,444.63	B/.0.00	B/.1,152.57	B/.0.00
252	CEMENTO	B/.1,000.00	B/.0.00	B/.0.00	B/.1,000.00	B/.1,000.00	B/.0.00	B/.0.00	B/.0.00	B/.1,000.00	B/.1,000.00	B/.0.00	B/.0.00	B/.0.00
253	MADERA	B/.1,000.00	B/.0.00	B/.0.00	B/.1,000.00	B/.1,000.00	B/.0.00	B/.0.00	B/.0.00	B/.1,000.00	B/.1,000.00	B/.0.00	B/.0.00	B/.0.00
254	MATERIAL DE FONTANERÍA	B/.500.00	B/.0.00	B/.0.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00
255	MATERIAL ELÉCTRICO	B/.5,000.00	B/.0.00	-B/.2,713.00	B/.2,287.00	B/.2,287.00	B/.0.00	B/.0.00	B/.47.35	B/.2,239.65	B/.2,239.65	B/.0.00	B/.47.35	B/.0.00
256	MATERIAL METÁLICO	B/.3,500.00	B/.0.00	-B/.2,000.00	B/.1,500.00	B/.1,500.00	B/.0.00	B/.2.78	B/.2.78	B/.1,497.22	B/.1,497.22	B/.0.00	B/.0.00	B/.2.78
257	PIEDRA Y ARENA	B/.1,000.00	B/.0.00	B/.0.00	B/.1,000.00	B/.1,000.00	B/.0.00	B/.0.00	B/.0.00	B/.1,000.00	B/.1,000.00	B/.0.00	B/.0.00	B/.0.00
259	OTROS MATERIALES DE CONSTRUCCIÓN	B/.7,000.00	B/.0.00	-B/.5,600.00	B/.1,400.00	B/.1,400.00	B/.0.00	B/.0.00	B/.0.00	B/.1,400.00	B/.1,400.00	B/.0.00	B/.0.00	B/.0.00
261	ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	B/.9,000.00	B/.0.00	-B/.9,000.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00
262	HERRAMIENTAS E INSTRUMENTOS	B/.7,350.00	B/.0.00	-B/.4,000.00	B/.3,350.00	B/.3,350.00	B/.0.00	B/.0.00	B/.69.34	B/.3,280.66	B/.3,280.66	B/.0.00	B/.69.34	B/.0.00
263	MATERIAL Y ARTÍCULOS DE SEGURIDAD PÚBLICA	B/.2,000.00	B/.0.00	B/.0.00	B/.2,000.00	B/.2,000.00	B/.0.00	B/.0.00	B/.502.90	B/.1,497.10	B/.1,497.10	B/.0.00	B/.502.90	B/.0.00
265	MATERIALES Y SUMINISTROS DE COMPUTACIÓN	B/.8,000.00	B/.0.00	-B/.1,564.00	B/.6,436.00	B/.6,436.00	B/.0.00	B/.0.00	B/.138.83	B/.6,297.17	B/.6,297.17	B/.0.00	B/.138.83	B/.0.00
269	OTROS PRODUCTOS VARIOS	B/.5,000.00	B/.0.00	B/.0.00	B/.5,000.00	B/.5,000.00	B/.0.00	B/.482.88	B/.519.67	B/.4,480.33	B/.4,480.33	B/.0.00	B/.38.17	B/.0.00
271	ÚTILES DE COCINA Y COMEDOR	B/.3,500.00	B/.0.00	B/.0.00	B/.3,500.00	B/.3,500.00	B/.0.00	B/.8.77	B/.55.58	B/.3,444.42	B/.3,444.42	B/.0.00	B/.49.97	B/.5.61
272	ÚTILES DEPORTIVOS Y RECREATIVOS	B/.1,500.00	B/.0.00	-B/.1,500.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00
273	ÚTILES DE ASEO Y LIMPIEZA	B/.5,000.00	B/.0.00	B/.0.00	B/.5,000.00	B/.5,000.00	B/.0.00	B/.4.11	B/.316.52	B/.4,683.48	B/.4,683.48	B/.0.00	B/.316.52	B/.0.00
274	ÚTILES Y MATERIALES MÉDICOS, DE LABORATORIO Y FAR.	B/.500.00	B/.0.00	B/.0.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00	B/.500.00	B/.500.00	B/.0.00	B/.0.00	B/.0.00
275	ÚTILES Y MATERIALES DE OFICINA	B/.15,700.00	B/.0.00	B/.0.00	B/.15,700.00	B/.15,700.00	B/.0.00	B/.3,872.86	B/.7,558.59	B/.8,141.41	B/.8,141.41	B/.0.00	B/.3,685.73	B/.318.06
277	INSTRUMENTAL MÉDICO Y QUIRÚRGICO	B/.1,000.00	B/.0.00	B/.0.00	B/.1,000.00	B/.1,000.00	B/.0.00	B/.0.00	B/.5.30	B/.994.70	B/.994.70	B/.0.00	B/.5.30	B/.0.00
279	OTROS ÚTILES Y MATERIALES	B/.3,000.00	B/.0.00	B/.0.00	B/.3,000.00	B/.3,000.00	B/.0.00	B/.0.00	B/.5.03	B/.2,994.97	B/.2,994.97	B/.0.00	B/.5.03	B/.0.00
280	REPUESTOS	B/.20,300.00	B/.0.00	B/.0.00	B/.20,300.00	B/.20,300.00	B/.0.00	B/.2,146.45	B/.8,422.65	B/.11,877.35	B/.11,877.35	B/.0.00	B/.4,568.64	B/.2,452.74
291	ALIMENTOS Y BEBIDAS	B/.0.00	B/.0.00	B/.189.00	B/.189.00	B/.189.00	B/.0.00	B/.0.00	B/.180.00	B/.9.00	B/.9.00	B/.0.00	B/.180.00	B/.0.00
293	COMBUSTIBLES Y LUBRICANTES	B/.1,000.00	B/.0.00	B/.939.00	B/.1,939.00	B/.1,939.00	B/.0.00	B/.0.00	B/.1,938.28	B/.0.72	B/.0.72	B/.0.00	B/.1,938.28	B/.0.00
298	ÚTILES Y MATERIALES DIVERSOS	B/.0.00	B/.0.00	B/.589.00	B/.589.00	B/.589.00	B/.0.00	B/.0.00	B/.588.50	B/.0.50	B/.0.50	B/.0.00	B/.588.50	B/.0.00
301	MAQUINARIA Y EQUIPO DE COMUNICACIONES	B/.25,000.00	B/.0.00	-B/.25,000.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00
320	EQUIPO EDUCACIONAL Y RECREATIVO	B/.25,000.00	B/.0.00	-B/.25,000.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00
350	MOBILIARIO DE OFICINA	B/.30,000.00	B/.0.00	-B/.23,000.00	B/.7,000.00	B/.7,000.00	B/.0.00	B/.1,573.40	B/.5,305.56	B/.1,694.44	B/.1,694.44	B/.0.00	B/.3,732.16	B/.1,573.40
370	MAQUINARIA Y EQUIPO S VARIOS	B/.72,495.00	B/.0.00	-B/.66,886.00	B/.5,609.00	B/.3,109.00	B/.0.00	B/.331.70	B/.944.81	B/.2,164.19	B/.4,664.19	B/.2,500.00	B/.613.11	B/.0.00
380	EQUIPO DE COMPUTACIÓN	B/.40,111.00	B/.0.00	B/.29,679.00	B/.69,790.00	B/.69,790.00	B/.0.00	B/.4,117.36	B/.7,218.60	B/.62,571.40	B/.62,571.40	B/.0.00	B/.395.37	B/.4,530.22
613	INDEMNIZACIONES ESPECIALES	B/.27,000.00	B/.0.00	-B/.27,000.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00	B/.0.00
615	PRIMA DE ANTIGÜEDAD	B/.0.00	B/.0.00	B/.50,000.00	B/.50,000.00	B/.50,000.00	B/.0.00	B/.26,817.67	B/.33,493.27	B/.16,506.73	B/.16,506.73	B/.0.00	B/.0.00	B/.33,493.27
624	CAPACITACIÓN Y ESTUDIOS	B/.56,000.00	B/.0.00	-B/.26,300.00	B/.29,700.00	B/.29,700.00	B/.0.00	B/.10,959.99	B/.24,107.85	B/.5,592.15	B/.5,592.15	B/.0.00	B/.6,588.36	B/.5,775.50