

**ÓRGANO JUDICIAL**  
**DIRECCIÓN DE PLANIFICACIÓN Y PRESUPUESTO**  
**PRESUPUESTO DE FUNCIONAMIENTO E INVERSIÓN: 2009 - 2019**  
**SOLICITADO VS RECOMENDADO POR EL MINISTERIO DE ECONOMÍA Y FINANZAS**

| AÑO  | FUNCIONAMIENTO |                | INVERSIÓN     |               | TOTALES        |                |
|------|----------------|----------------|---------------|---------------|----------------|----------------|
|      | SOLICITADO     | ASIGNADO LEY   | SOLICITADO    | ASIGNADO LEY  | SOLICITADO     | ASIGNADO LEY   |
| 2009 | 77,000,000.00  | 53,785,500.00  | 25,500,000.00 | 7,989,100.00  | 102,500,000.00 | 61,774,600.00  |
| 2010 | 83,337,159.00  | 58,891,900.00  | 36,662,841.00 | 15,283,600.00 | 120,000,000.00 | 74,175,500.00  |
| 2011 | 83,803,000.00  | 67,700,200.00  | 34,200,000.00 | 16,683,700.00 | 118,003,000.00 | 84,383,900.00  |
| 2012 | 97,396,573.00  | 82,276,120.00  | 32,765,900.00 | 24,475,400.00 | 130,162,473.00 | 106,751,520.00 |
| 2013 | 119,610,000.00 | 88,884,975.00  | 30,000,000.00 | 19,301,100.00 | 149,610,000.00 | 108,186,075.00 |
| 2014 | 116,478,400.00 | 94,390,615.00  | 55,408,300.00 | 10,633,050.00 | 171,886,700.00 | 105,023,665.00 |
| 2015 | 115,000,000.00 | 100,020,530.00 | 35,000,000.00 | 20,290,000.00 | 150,000,000.00 | 120,310,530.00 |
| 2016 | 194,000,000.00 | 118,692,600.00 | 63,000,000.00 | 18,511,000.00 | 257,000,000.00 | 137,203,600.00 |
| 2017 | 222,174,900.00 | 140,867,960.00 | 52,070,515.00 | 20,011,000.00 | 274,245,415.00 | 160,878,960.00 |
| 2018 | 281,189,625.00 | 152,123,000.00 | 51,024,072.00 | 12,125,000.00 | 332,213,697.00 | 164,248,000.00 |
| 2019 | 287,142,800.00 | 162,929,721.00 | 38,674,400.00 | 20,749,450.00 | 325,817,200.00 | 183,679,171.00 |

Elaborado: Lic. Ericka Miranda

Revisado: Lic. Amaris Morales y Lic. Iraida Rodríguez

Autorizado y revisado: Lic. Miguel A. Gonzalez. Director.

Fecha: 13 de septiembre de 2019.

Fuente: Ley de Presupuesto y anteproyectos DIPPRES.



