



Cuadro No.1 EJECUCIÓN PRESUPUESTARIA DE GASTOS, POR TIPO DE PRESUPUESTO, GRUPO, SUBGRUPO Y OBJETO
AL 30 DE SEPTIEMBRE DE 2025
En Balboas

INSTITUCIÓN: CONTRALORÍA GENERAL DE LA REPÚBLICA
TIPO DE PRESUPUESTO: FUNCIONAMIENTO E INVERSIÓN

CUENTA	DESCRIPCIÓN	PRESUPUESTO LEY	CONTENCIÓN DEL GASTO	AJUSTES (CRÉDITOS Y TRASLADOS)	TRASLADOS	CRÉDITOS ADICIONALES	PRESUPUESTO MODIFICADO	ASIGNADO POR MODIFICADO	CONTRATOS POR EJECUTAR	EJECUCIÓN PRESUPUESTARIA MENSUAL	EJECUCIÓN PRESUPUESTARIA A	SALDO A LA FECHA	SALDO ANUAL	SALDO POR ASIGNAR	PAGADO ACUMULADO	POR PAGAR A LA FECHA	% EJECUCIÓN A LA FECHA	% EJECUCIÓN ANUAL
	TOTAL	127,975,312.00	0.00	15,015,409.00	-306,248.00	15,321,657.00	142,990,721.00	112,442,739.00	369,861.56	11,272,270.31	90,577,983.68	21,864,755.32	52,412,737.32	30,547,982.00	85,056,857.72	5,521,125.96	80.55	63.35
	FUNCIONAMIENTO	127,975,312.00	0.00	13,731,810.00	-340,116.00	14,071,926.00	141,707,122.00	111,159,140.00	369,861.56	10,994,045.61	89,983,659.75	21,175,480.25	51,723,462.25	30,547,982.00	84,738,172.87	5,245,486.88	80.95	63.50
0	SERVICIOS PERSONALES	118,607,802.00	0.00	5,088,197.00	-979,618.00	6,067,815.00	123,695,999.00	93,879,223.00	0.00	9,029,063.89	79,285,898.06	14,593,324.94	44,410,100.94	29,816,776.00	77,742,953.74	1,542,944.32	84.46	64.10
000	Sueldos	94,079,575.00	0.00	2,850,729.00	-1,997,789.00	4,848,518.00	96,930,304.00	73,801,507.00	0.00	7,473,294.52	62,930,516.12	10,870,990.88	33,999,787.88	23,128,797.00	62,898,225.16	32,290.96	85.27	64.92
001	Personal Fijo	92,204,605.00	0.00	-1,437,044.00	-1,437,044.00	0.00	90,767,561.00	67,638,764.00	0.00	6,768,798.72	59,788,122.05	7,850,641.95	30,979,438.95	23,128,797.00	59,759,703.09	28,418.96	88.39	65.87
002	Personal Transitorio	1,297,008.00	0.00	1,957,350.00	-560,745.00	2,518,095.00	3,254,358.00	3,254,358.00	0.00	348,747.47	1,757,345.86	1,497,012.14	1,497,012.14	0.00	1,753,473.86	3,872.00	54.00	54.00
003	Personal Contingente	577,962.00	0.00	2,330,423.00	0.00	2,330,423.00	2,908,385.00	2,908,385.00	0.00	355,748.33	1,385,048.21	1,523,336.79	1,523,336.79	0.00	1,385,048.21	0.00	47.62	47.62
010	Sobresueldos	54,000.00	0.00	16,500.00	16,500.00	0.00	70,500.00	57,000.00	0.00	3,785.23	33,454.61	23,545.39	37,045.39	13,500.00	33,060.68	393.93	58.69	47.45
013	Por Jefatura	54,000.00	0.00	16,500.00	16,500.00	0.00	70,500.00	57,000.00	0.00	3,785.23	33,454.61	23,545.39	37,045.39	13,500.00	33,060.68	393.93	58.69	47.45
030	Gastos de Representación Fijos	649,800.00	0.00	0.00	0.00	0.00	649,800.00	487,350.00	0.00	41,715.73	393,749.80	93,600.20	256,050.20	162,450.00	393,749.80	0.00	80.79	60.60
040	Sobretiempo	15,440.00	0.00	0.00	0.00	0.00	15,440.00	15,440.00	0.00	480.00	1,560.00	13,880.00	13,880.00	0.00	1,080.00	480.00	10.10	10.10
050	XIII Mes	7,845,141.00	0.00	374,417.00	4,049.00	370,368.00	8,219,558.00	5,605,812.00	0.00	8.98	4,596,105.93	1,009,706.07	3,623,452.07	2,613,746.00	4,596,105.93	0.00	81.99	55.92
070	Contribuciones a la Seguridad Social	15,563,846.00	0.00	1,523,738.00	674,809.00	848,929.00	17,087,584.00	13,189,301.00	0.00	1,245,338.30	10,834,291.64	2,355,009.36	6,253,292.36	3,898,283.00	9,588,953.34	1,245,338.30	82.14	63.40
071	Cuota Patronal de Seguro Social	12,456,776.00	0.00	1,355,367.00	672,539.00	682,828.00	13,812,143.00	10,687,170.00	0.00	1,000,391.81	8,765,221.03	1,921,948.97	5,046,921.97	3,124,973.00	7,764,829.22	1,000,391.81	82.02	63.46
072	Cuota Patronal de Seguro Educativo	1,412,306.00	0.00	73,581.00	824.00	72,757.00	1,485,887.00	1,134,296.00	0.00	112,599.09	952,962.87	181,313.13	532,904.13	351,591.00	840,383.78	112,599.09	84.02	64.14
073	Cuota Patronal de Riesgo Profesional	1,412,306.00	0.00	80,053.00	1,281.00	78,772.00	1,492,359.00	1,140,768.00	0.00	113,248.11	956,993.30	183,774.70	535,365.70	351,591.00	843,745.19	113,248.11	83.89	64.13
074	Cuota Patronal Fondo Complementario	282,458.00	0.00	14,737.00	165.00	14,572.00	297,195.00	227,067.00	0.00	19,099.29	159,094.44	67,972.56	138,100.56	70,128.00	139,995.15	19,099.29	70.06	53.53
080	Gratificaciones, Incentivos y Otros Serv. Personales	400,000.00	0.00	-399,545.00	-399,545.00	0.00	455.00	455.00	0.00	0.00	0.00	455.00	455.00	0.00	0.00	0.00	0.00	0.00
081	Gratificación o Aguinaldo	400,000.00	0.00	-399,545.00	-399,545.00	0.00	455.00	455.00	0.00	0.00	0.00	455.00	455.00	0.00	0.00	0.00	0.00	0.00
090	Créditos Reconocidos por Servicios Personales	0.00	0.00	722,358.00	722,358.00	0.00	722,358.00	722,358.00	0.00	264,441.13	496,219.96	226,138.04	226,138.04	0.00	231,778.83	264,441.13	68.69	68.69
091	Sueldos	0.00	0.00	617,928.00	617,928.00	0.00	617,928.00	617,928.00	0.00	229,450.00	426,955.97	190,972.03	190,972.03	0.00	197,505.97	229,450.00	69.09	69.09
095	Sobretiempo	0.00	0.00	4,766.00	4,766.00	0.00	4,766.00	4,766.00	0.00	0.00	3,218.55	1,547.45	1,547.45	0.00	3,218.55	0.00	67.53	67.53
096	XIII Mes	0.00	0.00	2,453.00	2,453.00	0.00	2,453.00	2,453.00	0.00	0.00	391.91	2,061.09	2,061.09	0.00	391.91	0.00	15.98	15.98
099	Contribuciones a la Seguridad Social	0.00	0.00	97,211.00	97,211.00	0.00	97,211.00	97,211.00	0.00	34,991.13	65,653.53	31,557.47	31,557.47	0.00	30,662.40	34,991.13	67.54	67.54
1	SERVICIOS NO PERSONALES	7,078,677.00	0.00	7,786,693.00	583,965.00	7,202,728.00	14,865,370.00	14,147,907.00	369,861.56	1,614,411.22	9,126,646.45	5,021,260.55	5,738,723.55	717,463.00	5,911,574.15	3,215,072.30	64.51	61.40
100	Alquileres	3,760,414.00	0.00	315,309.00	-85,101.00	400,410.00	4,075,723.00	3,697,526.00	369,861.55	166,424.41	2,259,958.19	1,437,567.81	1,815,764.81	378,197.00	1,501,454.11	758,504.08	61.12	55.45
101	De Edificios y Locales	1,677,414.00	0.00	-43,075.00	-43,075.00	0.00	1,634,339.00	1,262,641.00	369,861.55	126,925.01	1,101,989.12	160,651.88	532,349.88	371,698.00	878,746.47	223,242.65	87.28	67.43
102	De Equipo Electrónico	2,025,600.00	0.00	383,350.00	-17,060.00	400,410.00	2,408,950.00	2,408,800.00	0.00	39,499.40	1,135,024.59	1,273,775.41	1,273,925.41	150.00	605,992.78	529,031.81	47.12	47.12
103	De Equipo de Oficina	400.00	0.00	0.00	0.00	0.00	400.00	295.00	0.00	0.00	0.00	295.00	400.00	105.00	0.00	0.00	0.00	0.00
105	De Equipo de Transporte	4,000.00	0.00	-4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Otros Alquileres	53,000.00	0.00	-20,966.00	-20,966.00	0.00	32,034.00	25,790.00	0.00	0.00	22,944.48	2,845.52	9,089.52	6,244.00	16,714.86	6,229.62	88.97	71.63
110	Servicios Básicos	1,620,230.00	0.00	321,642.00	53,346.00	268,296.00	1,941,872.00	1,636,572.00	0.00	128,738.73	1,341,816.89	294,755.11	600,055.11	305,300.00	1,054,690.29	287,123.99	81.99	69.10
111	Agua	25,884.00	0.00	0.00	0.00	0.00	25,884.00	19,413.00	0.00	1,669.67	16,126.34	3,286.66	9,757.66	6,471.00	16,126.34	0.00	83.07	62.30
112	Aseo	47,220.00	0.00	0.00	0.00	0.00	47,220.00	35,415.00	0.00	4,058.43	34,734.20	680.80	12,485.80	11,805.00	32,759.20	1,975.00	98.08	73.56
113	Correo	3,398.00	0.00	0.00	0.00	0.00	3,398.00	2,556.00	0.00	271.80	1,778.95	777.05	1,619.05	842.00	1,778.95	0.00	69.60	52.35
114	Energía Eléctrica	1,110,780.00	0.00	50,950.00	0.00	50,950.00	1,161,730.00	884,035.00	0.00	117,158.05	695,519.66	188,515.34	466,210.34	277,695.00	654,402.72	41,116.94	78.68	59.87
115	Telecomunicaciones	78,253.00	0.00	8,647.00	71.00	8,576.00	86,900.00	78,413.00	0.00	5,580.78	33,224.03	45,188.97	53,675.97	8,487.00	20,173.99	13,050.04	42.37	38.23
116	Servicios de Transmisión de Datos	300,382.00	0.00	262,045.00	53,275.00	208,770.00	562,427.00	562,427.00	0.00	0.00	560,433.71	1,993.29	1,993.29	0.00	329,451.70	230,982.01	99.65	99.65
117	Servicio de Telefonía Celular	54,313.00	0.00	0.00	0.00	0.00	54,313.00	54,313.00	0.00	0.00	0.00	54,313.00	54,313.00	0.00	0.00	0.00	0.00	0.00
120	Impresión, Encuadernación y Otros	5,070.00	0.00	-390.00	-390.00	0.00	4,680.00	4,080.00	0.00	0.00	0.00	4,080.00	4,680.00	600.00	0.00	0.00	0.00	0.00
130	Información y Publicidad	201,486.00	0.00	-29,764.00	-130,385.00	100,621.00	171,722.00	171,452.00	0.00	24,000.00	65,937.31	105,514.69	105,784.69	270.00	36,993.19	29,002.12	38.46	38.40
131	Anuncios y Avisos	5,297.00	0.00	-1,150.00	-2,150.00	1,000.00	4,147.00	4,147.00	0.00	0.00	519.00	3,628.00	3,628.00	0.00	519.00	0.00	12.52	12.52
132	Promoción y Publicidad	196,189.00	0.00	-28,614.00	-128,235.00	99,621.00	167,575.00	167,305.00	0.00	24,000.00	65,418.31	101,886.69	102,156.69	270.00	36,416.19	29,002.12	39.10	39.04
140	Viáticos	531,621.00	0.00	1,685,980.00	67,012.00	1,618,968.00	2,217,601.00	2,198,986.00	0.00	442,089.46	862,670.31	1,336,315.69	1,354,930.69	18,615.00	594,626.85	268,043.46	39.23	38.90
141	Dentro del País	272,655.00	0.00	602,827.00	138,091.00	464,736.00	875,482.00	868,880.00	0.00	333,274.46	591,986.31	276,893.69	283,495.69	6,602.00	429,905.85	162,080.46	68.13	67.62
142	En el Exterior	41,410.00	0.00															



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CUENTA	DESCRIPCIÓN	PRESUPUESTO LEY	CONTENCIÓN DEL GASTO	AJUSTES (CRÉDITOS Y TRASLADOS)	TRASLADOS	CRÉDITOS ADICIONALES	PRESUPUESTO MODIFICADO	ASIGNADO MODIFICADO	CONTRATOS POR EJECUTAR	EJECUCIÓN PRESUPUESTARIA MENSUAL	EJECUCIÓN PRESUPUESTARIA	SALDO A LA FECHA	SALDO ANUAL	SALDO POR ASIGNAR	PAGADO ACUMULADO	POR PAGAR A LA FECHA	% EJECUCIÓN A LA FECHA	% EJECUCIÓN ANUAL
183	De Mobiliario y Equipo Oficina	747.00	0.00	-747.00	-747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
185	De Equipo de Computación	76,399.00	0.00	224,916.00	38,576.00	186,340.00	301,315.00	301,315.00	0.00	117,350.94	231,060.18	70,254.82	70,254.82	0.00	73,502.63	157,557.55	76.68	76.68
189	Otros Mantenimiento y Reparaciones	207,583.00	0.00	532,428.00	-62,817.00	595,245.00	740,011.00	740,011.00	0.01	-539.12	676,807.43	63,203.57	63,203.57	0.00	318,388.13	358,419.30	91.46	91.46
190	Créditos Reconocidos por Servicios No Personales	0.00	0.00	210,235.00	210,235.00	0.00	210,235.00	210,235.00	0.00	2,448.16	209,789.53	445.47	445.47	0.00	206,746.24	3,043.29	99.79	99.79
191	Alquileres	0.00	0.00	2,553.00	2,553.00	0.00	2,553.00	2,553.00	0.00	0.00	2,551.53	1.47	1.47	0.00	208.23	2,343.30	99.94	99.94
192	Servicios Básicos	0.00	0.00	731.00	731.00	0.00	731.00	731.00	0.00	0.00	730.26	0.74	0.74	0.00	730.26	0.00	99.90	99.90
194	Información y Publicidad	0.00	0.00	198,485.00	198,485.00	0.00	198,485.00	198,485.00	0.00	0.00	198,485.00	0.00	0.00	0.00	198,485.00	0.00	100.00	100.00
195	Viáticos	0.00	0.00	270.00	270.00	0.00	270.00	270.00	0.00	0.00	198.00	72.00	72.00	0.00	198.00	0.00	73.33	73.33
196	Transporte de Personas y Bienes	0.00	0.00	46.00	46.00	0.00	46.00	46.00	0.00	0.00	46.00	0.00	0.00	0.00	46.00	0.00	100.00	100.00
197	Servicios Comerciales y Financieros	0.00	0.00	2,167.00	2,167.00	0.00	2,167.00	2,167.00	0.00	0.00	2,166.75	0.25	0.25	0.00	2,166.75	0.00	99.99	99.99
199	Mantenimiento y Reparación	0.00	0.00	5,983.00	5,983.00	0.00	5,983.00	5,983.00	0.00	2,448.16	5,611.99	371.01	371.01	0.00	4,912.00	699.99	93.80	93.80
2	MATERIALES Y SUMINISTROS	1,492,291.00	0.00	687,474.00	-45,167.00	732,641.00	2,179,765.00	2,166,022.00	0.00	348,281.72	1,229,949.33	936,072.67	949,815.67	13,743.00	778,155.49	451,793.84	56.78	56.43
200	Alimentos y Bebidas	176,300.00	0.00	439,155.00	140,300.00	298,855.00	615,455.00	602,637.00	0.00	246,131.80	426,742.25	175,894.75	188,712.75	12,818.00	185,073.22	214,669.03	70.81	69.34
201	Alimento para Consumo Humano	168,767.00	0.00	363,392.00	113,246.00	250,146.00	532,159.00	520,007.00	0.00	222,023.92	383,785.23	136,221.77	148,373.77	12,152.00	166,867.26	216,917.97	73.80	72.12
203	Bebidas	7,533.00	0.00	75,763.00	27,054.00	48,709.00	83,296.00	82,630.00	0.00	24,107.88	42,957.02	40,338.98	40,338.98	666.00	18,205.96	24,751.06	51.99	51.57
210	Textiles y Vestuario	42,275.00	0.00	87,052.00	39,866.00	47,186.00	129,327.00	129,192.00	0.00	4,835.92	92,773.92	36,418.08	36,553.08	135.00	33,800.39	58,973.53	71.81	71.74
211	Acabado Textil	1,210.00	0.00	3,919.00	3,619.00	300.00	5,129.00	5,129.00	0.00	0.00	3,418.36	1,710.64	1,710.64	0.00	3,418.36	0.00	66.65	66.65
212	Calzado	5,271.00	0.00	18,745.00	15,245.00	3,500.00	24,016.00	24,016.00	0.00	434.35	18,824.82	5,191.18	5,191.18	0.00	5,663.82	13,161.00	78.38	78.38
213	Hilados y Telas	250.00	0.00	24.00	24.00	0.00	274.00	274.00	0.00	14.45	59.71	214.29	214.29	0.00	45.26	14.45	21.79	21.79
214	Prendas de Vestir	35,494.00	0.00	64,364.00	20,978.00	43,386.00	99,858.00	99,723.00	0.00	4,387.12	70,471.03	29,251.97	29,386.97	135.00	24,672.95	45,798.08	70.67	70.57
219	Otros Textiles y Vestuarios	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
220	Combustibles y Lubricantes	302,600.00	0.00	147,920.00	-44,876.00	192,796.00	450,520.00	450,520.00	0.00	5,405.81	141,901.16	308,618.84	308,618.84	0.00	135,366.14	6,535.02	31.50	31.50
221	Diésel	179,950.00	0.00	99,037.00	-9,115.00	108,152.00	278,987.00	278,987.00	0.00	500.00	86,217.08	192,769.92	192,769.92	0.00	84,755.07	1,462.01	30.90	30.90
222	Gas	50.00	0.00	100.00	100.00	0.00	150.00	150.00	0.00	100.00	100.00	50.00	50.00	0.00	0.00	100.00	66.67	66.67
223	Gasolina	94,500.00	0.00	60,099.00	-24,221.00	84,320.00	154,599.00	154,599.00	0.00	806.01	50,996.48	103,602.52	103,602.52	0.00	50,236.47	760.01	32.99	32.99
224	Lubricantes	28,100.00	0.00	-11,316.00	-11,640.00	324.00	16,784.00	16,784.00	0.00	3,999.80	4,587.60	12,196.40	12,196.40	0.00	374.60	4,213.00	27.33	27.33
230	Productos de Papel y Cartón	290,550.00	0.00	-98,347.00	-135,407.00	37,060.00	192,203.00	192,093.00	0.00	15,435.36	57,031.63	135,061.37	135,171.37	110.00	41,287.94	15,743.69	29.69	29.67
231	Impresos	14,717.00	0.00	24,193.00	-2,536.00	26,729.00	38,910.00	38,800.00	0.00	10,474.75	23,043.78	15,756.22	15,866.22	110.00	11,947.03	11,096.75	59.39	59.22
232	Papelera	211,963.00	0.00	-75,038.00	-84,798.00	9,760.00	136,925.00	136,925.00	0.00	3,441.76	31,356.65	105,568.35	105,568.35	0.00	28,307.90	3,048.75	22.90	22.90
239	Otros Productos de Papel y Cartón	63,870.00	0.00	-47,502.00	-48,073.00	571.00	16,368.00	16,368.00	0.00	1,518.85	2,631.20	13,736.80	13,736.80	0.00	1,033.01	1,598.19	16.08	16.08
240	Productos Químicos y Conexos	61,787.00	0.00	10,059.00	2,724.00	7,335.00	71,846.00	71,816.00	0.00	9,197.49	59,696.09	12,119.91	12,149.91	30.00	44,866.29	14,829.80	83.12	83.09
241	Abonos y Fertilizantes	100.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	67.52	32.48	32.48	0.00	67.52	0.00	67.52	67.52
242	Insecticidas, Fumigantes y Otros	25.00	0.00	258.00	258.00	0.00	283.00	283.00	0.00	258.00	280.84	2.16	2.16	0.00	22.84	258.00	99.24	99.24
243	Pinturas, Colorantes y Tintes	8,186.00	0.00	143.00	-6,000.00	6,143.00	8,329.00	8,299.00	0.00	2,381.87	7,495.53	803.47	833.47	30.00	4,318.03	3,177.50	90.32	89.99
244	Productos Medicinales y Farmacéuticos	3,500.00	0.00	2,271.00	2,271.00	0.00	5,771.00	5,771.00	0.00	1,204.30	2,654.27	3,116.73	3,116.73	0.00	1,449.97	1,204.30	45.99	45.99
249	Otros Productos Químicos	49,976.00	0.00	7,387.00	6,195.00	1,192.00	57,363.00	57,363.00	0.00	5,353.32	49,197.93	8,165.07	8,165.07	0.00	39,007.93	10,190.00	85.77	85.77
250	Materiales para Construcción y Mantenimiento	71,686.00	0.00	26,092.00	26,092.00	0.00	97,778.00	97,778.00	0.00	8,962.75	42,102.06	55,675.94	55,675.94	0.00	30,804.70	11,297.36	43.06	43.06
252	Cemento	200.00	0.00	1,103.00	1,103.00	0.00	1,303.00	1,303.00	0.00	95.43	195.48	1,107.52	1,107.52	0.00	155.36	40.12	15.00	15.00
253	Madera	3,325.00	0.00	377.00	377.00	0.00	3,702.00	3,702.00	0.00	251.25	869.53	2,832.47	2,832.47	0.00	669.53	200.00	23.49	23.49
254	Material de Fontanería	8,600.00	0.00	5,764.00	5,764.00	0.00	14,364.00	14,364.00	0.00	1,135.34	11,303.13	3,060.87	3,060.87	0.00	6,735.33	4,567.80	78.69	78.69
255	Material Eléctrico	41,300.00	0.00	11,317.00	11,317.00	0.00	52,617.00	52,617.00	0.00	2,634.60	13,691.27	38,925.73	38,925.73	0.00	11,746.97	1,944.30	26.02	26.02
256	Material Metálico	9,011.00	0.00	3,302.00	3,302.00	0.00	12,313.00	12,313.00	0.00	1,739.99	5,036.83	7,276.17	7,276.17	0.00	3,099.48	1,937.35	40.91	40.91
257	Piedra y Arena	500.00	0.00	1,507.00	1,507.00	0.00	2,007.00	2,007.00	0.00	498.74	1,518.26	1,518.26	1,518.26	0.00	498.74	0.00	24.35	24.35
259	Otros Materiales de Construcción	8,750.00	0.00	2,722.00	2,722.00	0.00	11,472.00	11,472.00	0.00	3,106.14	10,517.08	954.92	954.92	0.00	7,909.29	2,607.79	91.68	91.68
260	Productos Varios	138,601.00	0.00	136,540.00	21,707.00	114,833.00	275,141.00	275,121.00	0.00	35,578.25	170,548.81	104,572.19	104,592.19	20.00	111,198.54	59,360.27	61.99	61.99
261	Artículos o Productos para Eventos Oficiales	3,060.00	0.00	1,142.00	470.00	672.00	4,202.00	4,182.00	0.00	0.00	988.34	3,193.66	3,213.66	20.00	988.34	0.00	23.63	23.52
262	Herramientas e Instrumentos	37,696.00	0.00	-5,545.00	-9,917.00	372.00	32,151.00	32,151.00	0.00	657.08	4,427.22	27,723.78	27,723.78	0.00	3,365.84	1,061.38	13.77	13.77
263	Material y Artículos de Seguridad Pública e Institucional	8,700.00	0.00	2,443.00	918.00	1,525.00	11,143.00	11,143.00	0.00	690.71	1,669.25	9,473.75	9,473.75	0.00	978.54	690.71	14.98	14.98
265	Materiales y Suministros de Computación	22,534.00	0.00	4,596.00	4,596.00	0.00	27,130.00	27,130.00	0.00	3,743.09	14,166.16	12,963.84	12,963.84	0.00	10,942.66	3,223.50	52.22	52.22
266	Productos Agropecuarios	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00
269	Otros Productos Varios	66,111.00	0.00	133,904.00	21,640.00	112,264.00	200,015.00	200,015.00	0.00	30,487.37	149,297.84	50,717.16	50,717.16	0.00	94,923.16	54,374.68	74.64	74.



Cuadro No.1 EJECUCIÓN PRESUPUESTARIA DE GASTOS, POR TIPO DE PRESUPUESTO, GRUPO, SUBGRUPO Y OBJETO
AL 30 DE SEPTIEMBRE DE 2025
En Balboas

INSTITUCIÓN: CONTRALORÍA GENERAL DE LA REPÚBLICA
TIPO DE PRESUPUESTO: FUNCIONAMIENTO E INVERSIÓN

CUENTA	DESCRIPCIÓN	PRESUPUESTO LEY	CONTENCIÓN DEL GASTO	AJUSTES (CRÉDITOS Y TRASLADOS)	TRASLADOS	CRÉDITOS ADICIONALES	PRESUPUESTO MODIFICADO	ASIGNADO MODIFICADO	CONTRATOS POR EJECUTAR	EJECUCIÓN PRESUPUESTARIA MENSUAL	EJECUCIÓN PRESUPUESTARIA	SALDO A LA FECHA	SALDO ANUAL	SALDO POR ASIGNAR	PAGADO ACUMULADO	POR PAGAR A LA FECHA	% EJECUCIÓN A LA FECHA	% EJECUCIÓN ANUAL
331	Equipo Médico y Odontológico	0.00	0.00	1,027.00	1,027.00	0.00	1,027.00	1,027.00	0.00	0.00	0.00	1,027.00	1,027.00	0.00	0.00	0.00	0.00	0.00
339	Otros Equipos Médicos, de Laboratorio y Sanitario	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00
340	Equipo de Oficina	0.00	0.00	8,296.00	-1,704.00	10,000.00	8,296.00	8,296.00	0.00	0.00	6,090.31	2,205.69	2,205.69	0.00	5,328.60	761.71	73.41	73.41
350	Mobiliario	0.00	0.00	23,507.00	7,632.00	15,875.00	23,507.00	23,507.00	0.00	1,192.49	22,220.88	1,286.12	1,286.12	0.00	20,933.32	1,287.56	94.53	94.53
370	Maquinaria y Equipos Varios	0.00	0.00	19,746.00	4,746.00	15,000.00	19,746.00	19,746.00	0.00	1,096.29	18,393.47	1,352.53	1,352.53	0.00	16,254.82	2,138.65	93.15	93.15
380	Equipo de Computación	0.00	0.00	35,248.00	29,176.00	6,072.00	35,248.00	35,248.00	0.00	0.00	30,117.22	5,130.78	5,130.78	0.00	30,117.22	0.00	85.44	85.44
6	TRANSFERENCIAS CORRIENTES	794,042.00	0.00	79,622.00	59,827.00	19,795.00	873,664.00	873,664.00	0.00	0.00	264,344.03	609,319.97	609,319.97	0.00	232,855.53	31,488.50	30.26	30.26
610	A Personas	528,344.00	0.00	-140,051.00	-140,051.00	0.00	388,293.00	388,293.00	0.00	0.00	132,975.62	255,317.38	255,317.38	0.00	132,975.62	0.00	34.25	34.25
613	Indemnizaciones Especiales	528,344.00	0.00	-297,753.00	-297,753.00	0.00	230,591.00	230,591.00	0.00	0.00	62,175.62	168,415.38	168,415.38	0.00	62,175.62	0.00	26.96	26.96
614	Bonificación por Antigüedad	0.00	0.00	157,702.00	157,702.00	0.00	157,702.00	157,702.00	0.00	0.00	70,800.00	86,902.00	86,902.00	0.00	70,800.00	0.00	44.89	44.89
620	Becas de Estudio	252,718.00	0.00	-46,898.00	-66,693.00	19,795.00	205,820.00	205,820.00	0.00	0.00	111,989.75	93,830.25	93,830.25	0.00	85,501.25	26,488.50	54.41	54.41
621	Becas Escolares	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
622	Becas Universitarias	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00
623	Becas de Post-Grados, Maestrías y Doctorados	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	3,560.00	6,440.00	6,440.00	0.00	0.00	3,560.00	35.60	35.60
624	Capacitación y Estudio	133,109.00	0.00	17,302.00	-2,493.00	19,795.00	150,411.00	150,411.00	0.00	0.00	108,429.75	41,981.25	41,981.25	0.00	85,501.25	22,928.50	72.09	72.09
629	Otras Becas	69,609.00	0.00	-64,200.00	-64,200.00	0.00	5,409.00	5,409.00	0.00	0.00	0.00	5,409.00	5,409.00	0.00	0.00	0.00	0.00	0.00
630	A Instituciones Privadas	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00	100.00
639	Otras sin Fines de Lucro	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100.00	100.00
660	Al Exterior	12,980.00	0.00	0.00	0.00	0.00	12,980.00	12,980.00	0.00	0.00	12,950.33	29.67	29.67	0.00	12,950.33	0.00	99.77	99.77
662	Cuotas a Organismos Centroamericanos	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	100.00	100.00
663	Cuotas a Organismos Interamericanos	8,980.00	0.00	0.00	0.00	0.00	8,980.00	8,980.00	0.00	0.00	8,950.33	29.67	29.67	0.00	8,950.33	0.00	99.67	99.67
690	Créditos Reconocidos por Transferencias Corrientes	0.00	0.00	261,571.00	261,571.00	0.00	261,571.00	261,571.00	0.00	0.00	1,428.33	260,142.67	260,142.67	0.00	1,428.33	0.00	0.55	0.55
692	A Personas	0.00	0.00	261,571.00	261,571.00	0.00	261,571.00	261,571.00	0.00	0.00	1,428.33	260,142.67	260,142.67	0.00	1,428.33	0.00	0.55	0.55
9	ASIGNACIONES GLOBALES	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
930	Imprevistos	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00
	INVERSIÓN	0.00	0.00	1,283,599.00	33,868.00	1,249,731.00	1,283,599.00	1,283,599.00	0.00	278,224.70	594,323.93	689,275.07	689,275.07	0.00	318,684.85	275,639.08	46.30	46.30
1	SERVICIOS NO PERSONALES	0.00	0.00	186,965.00	-125,525.00	312,490.00	186,965.00	186,965.00	0.00	92,866.07	153,932.05	33,032.95	33,032.95	0.00	75,015.55	78,915.50	82.33	82.33
140	Viáticos	0.00	0.00	31,438.00	11,000.00	20,438.00	31,438.00	31,438.00	0.00	22,174.00	28,606.00	2,832.00	2,832.00	0.00	12,454.00	16,152.00	90.99	90.99
141	Dentro del País	0.00	0.00	31,438.00	11,000.00	20,438.00	31,438.00	31,438.00	0.00	22,174.00	28,606.00	2,832.00	2,832.00	0.00	12,454.00	16,152.00	90.99	90.99
150	Transporte de Personas y Bienes	0.00	0.00	60,996.00	50,294.00	10,702.00	60,996.00	60,996.00	0.00	52,260.07	54,127.49	6,868.51	6,868.51	0.00	9,366.49	44,761.00	88.74	88.74
151	Dentro del País	0.00	0.00	60,996.00	50,294.00	10,702.00	60,996.00	60,996.00	0.00	52,260.07	54,127.49	6,868.51	6,868.51	0.00	9,366.49	44,761.00	88.74	88.74
160	Servicios Comerciales y Financieros	0.00	0.00	91,008.00	-9,492.00	100,500.00	91,008.00	91,008.00	0.00	15,742.00	68,508.56	22,499.44	22,499.44	0.00	53,196.06	15,312.50	75.28	75.28
169	Otros Servicios Comerciales y Financieros	0.00	0.00	91,008.00	-9,492.00	100,500.00	91,008.00	91,008.00	0.00	15,742.00	68,508.56	22,499.44	22,499.44	0.00	53,196.06	15,312.50	75.28	75.28
170	Consultorías y Servicios Especiales	0.00	0.00	0.00	-112,944.00	112,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
171	Consultorias	0.00	0.00	0.00	-112,944.00	112,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	Mantenimiento y Reparación	0.00	0.00	3,523.00	-64,383.00	67,906.00	3,523.00	3,523.00	0.00	2,690.00	2,690.00	833.00	833.00	0.00	0.00	2,690.00	76.36	76.36
181	De Edificios	0.00	0.00	3,523.00	-64,383.00	67,906.00	3,523.00	3,523.00	0.00	2,690.00	2,690.00	833.00	833.00	0.00	0.00	2,690.00	76.36	76.36
2	MATERIALES Y SUMINISTROS	0.00	0.00	267,789.00	125,489.00	142,300.00	267,789.00	267,789.00	0.00	137,873.40	209,912.52	57,876.48	57,876.48	0.00	103,138.06	106,774.46	78.39	78.39
200	Alimentos y Bebidas	0.00	0.00	16,000.00	16,000.00	0.00	16,000.00	16,000.00	0.00	10,707.74	10,707.74	5,292.26	5,292.26	0.00	4,886.54	5,821.20	66.92	66.92
201	Alimento para Consumo Humano	0.00	0.00	16,000.00	16,000.00	0.00	16,000.00	16,000.00	0.00	10,707.74	10,707.74	5,292.26	5,292.26	0.00	4,886.54	5,821.20	66.92	66.92
240	Productos Químicos y Conexos	0.00	0.00	38,652.00	28,152.00	10,500.00	38,652.00	38,652.00	0.00	31,178.32	32,734.02	5,917.98	5,917.98	0.00	25,677.25	7,056.77	84.69	84.69
243	Pinturas, Colorantes y Tintes	0.00	0.00	38,652.00	28,152.00	10,500.00	38,652.00	38,652.00	0.00	31,178.32	32,734.02	5,917.98	5,917.98	0.00	25,677.25	7,056.77	84.69	84.69
250	Materiales para Construcción y Mantenimiento	0.00	0.00	140,903.00	65,103.00	75,800.00	140,903.00	140,903.00	0.00	51,056.14	108,638.15	32,264.85	32,264.85	0.00	62,868.04	45,770.11	77.10	77.10
253	Madera	0.00	0.00	10,552.00	8,552.00	2,000.00	10,552.00	10,552.00	0.00	4,994.81	6,892.89	3,659.11	3,659.11	0.00	1,899.08	4,994.81	65.32	65.32
254	Material de Fontanería	0.00	0.00	19,972.00	16,972.00	3,000.00	19,972.00	19,972.00	0.00	2,589.37	4,126.85	15,845.15	15,845.15	0.00	1,615.46	2,511.39	20.66	20.66
255	Material Eléctrico	0.00	0.00	54,994.00	29,194.00	25,800.00	54,994.00	54,994.00	0.00	18,097.96	51,251.97	3,742.03	3,742.03	0.00	38,525.61	12,726.36	93.20	93.20
256	Material Metálico	0.00	0.00	6,568.00	-3,432.00	10,000.00	6,568.00	6,568.00	0.00	2,119.43	4,444.98	2,123.02	2,123.02	0.00	2,247.44	2,197.54	67.68	67.68
257	Piedra y Arena	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	0.00	44.94	44.94	1,955.06	1,955.06	0.00	0.00	44.94	2.25	2.25
259	Otros Materiales de Construcción	0.00	0.00	46,817.00	13,817.00	33,000.00	46,817.00	46,817.00	0.00	23,209.63	41,876.52	4,940.48	4,940.48	0.00	18,581.45	23,295.07	89.45	89.45
260	Productos Varios	0.00	0.00	19,634.00	-366.00	20,000.00	19,634.00	19,634.00	0.00	8,316.07	8,445.75	11,188.25	11,188.25	0.00	172.26	8,273.49	43.02	43.02
262	Herramientas e Instrumentos	0.00	0.00	19,634.00	-366.00	20,000.00	19,634.00	19,634.00	0.00	8,316.07	8,445.75	11,188.25	11,188.25	0.00	172.26	8,273.49	43.02	43.02
270	Otros Productos Varios	0.00	0.00	6,000.00	-30,000.00	36,000.00	6,000.00	6,000.00	0.00	2,610.85	4,773.96	1,226.04	1,226.04	0.00	2,163.11	2,610.85	79.57	79.57
273	Útiles de Aseo y Limpieza	0.00	0.00	6,000.00	-30,000.00	36,000.00	6,000.00	6,000.00	0.00	2,610.85	4,773.96	1,226.04	1,226.04	0.00	2,163.11	2,610.85	79.57	79.57
280	Repuestos	0.00	0.00	46,600.00	46,600.00	0.00	46,600.00	46,600.00	0.00	34,004.28	44,612.90	1,987.10	1,987.10	0.00	7,370.86	37,242.04	95.74	95.74
3	MAQUINARIA Y EQUIPO	0.00	0.00	828,845.00	33,904.00	794,941.00	828,845.0											