

TRIBUNAL ADMINISTRATIVO TRIBUTARIO
SECRETARÍA ADMINISTRATIVA
INFORME DE EJECUCION PRESUPUESTARIA DE GASTOS Y PAGOS SEGÚN OBJETO DE GASTO
De Enero 2020 a Agosto 2020
(en balboas)

Detalle	Presupuesto Ley	Presupuesto Modificado	Asignado Modificado	Compromiso Acumulado	Devengado	Pagado	Total Ejecutado	% Ejecutado	Saldo de Contratos por Ejecutar	Saldo en Bloqueo	Total Comprometido	% Comprometido	% de Comprometido	Saldo a la fecha	Saldo Anual
	a la fecha											a la fecha	anual	a la fecha	anual
	(a)	(b)	(c)	(d)	(e)	(f)	(g)=(c+f)	(h)=(g/c*100)	(i)	(j)	(k)=(d+i+j)	(l)=(d/c*100)	(m)=(k/b*100)	(n)=(c-d)	(ñ)=(b-k)
Total	3,041,628.00	3,041,628.00	2,228,067.25	1,366,798.32	52,969.82	1,197,484.25	1,250,454.07	56.12%	11,028.74	507,046.62	1,884,873.68	61.34%	61.97%	861,268.93	1,156,754.32
SERVICIOS PERSONALES	2,116,167.00	2,232,171.00	1,533,775.00	1,152,472.70	25,926.33	1,126,546.37	1,152,472.70	75.14%	0.00	244,975.00	1,397,447.70	75.14%	62.60%	381,302.30	834,723.30
Sueldos	1,634,040.00	1,746,793.00	1,202,113.00	872,428.67	433.33	871,995.34	872,428.67	72.57%	0.00	244,975.00	1,117,403.67	72.57%	63.97%	329,684.33	629,389.33
Personal Fijo (Sueldos)	1,580,040.00	1,701,193.00	1,174,513.00	869,195.34	0.00	869,195.34	869,195.34	74.00%	0.00	244,975.00	1,114,170.34	74.00%	65.49%	305,317.66	587,022.66
Personal Contingente	54,000.00	45,600.00	27,600.00	3,233.33	433.33	2,800.00	3,233.33	11.71%	0.00	0.00	3,233.33	11.71%	7.09%	24,366.67	42,366.67
Gastos de Representación	138,000.00	138,000.00	92,000.00	92,000.00	0.00	92,000.00	92,000.00	100.00%	0.00	0.00	92,000.00	100.00%	66.67%	0.00	46,000.00
Gastos de Representación	138,000.00	138,000.00	92,000.00	92,000.00	0.00	92,000.00	92,000.00	100.00%	0.00	0.00	92,000.00	100.00%	66.67%	0.00	46,000.00
XIII Mes	47,163.00	47,163.00	31,443.00	25,899.95	44.31	25,855.64	25,899.95	82.37%	0.00	0.00	25,899.95	82.37%	54.92%	5,543.05	21,263.05
XIII Mes	47,163.00	47,163.00	31,443.00	25,899.95	44.31	25,855.64	25,899.95	82.37%	0.00	0.00	25,899.95	82.37%	54.92%	5,543.05	21,263.05
Contribuciones a la Seguridad Social	276,074.00	276,474.00	184,478.00	154,961.35	19,819.28	135,142.07	154,961.35	84.00%	0.00	0.00	154,961.35	84.00%	56.05%	29,516.65	121,512.65
Cuota Patronal de Seguro Social	222,147.00	222,147.00	148,110.00	124,035.21	15,797.88	108,237.33	124,035.21	83.75%	0.00	0.00	124,035.21	83.75%	55.83%	24,074.79	98,111.79
Cuota Patronal de Seguro Educativo	24,512.00	24,512.00	16,348.00	13,445.31	1,739.60	11,705.71	13,445.31	82.24%	0.00	0.00	13,445.31	82.24%	54.85%	2,902.69	11,066.69
Cuota Patronal de Riesgo Profesional	24,512.00	24,912.00	16,748.00	14,847.06	1,933.85	12,913.21	14,847.06	88.65%	0.00	0.00	14,847.06	88.65%	59.60%	1,900.94	10,064.94
Cuota Patronal para el Fondo Complementario	4,903.00	4,903.00	3,272.00	2,633.77	347.95	2,285.82	2,633.77	80.49%	0.00	0.00	2,633.77	80.49%	53.72%	638.23	2,269.23
Creditos Reconocidos por Servicios Personales	20,890.00	23,741.00	23,741.00	7,182.73	5,629.41	1,553.32	7,182.73	30.25%	0.00	0.00	7,182.73	30.25%	30.25%	16,558.27	16,558.27
Sueldos	10,400.00	12,871.00	12,871.00	6,220.00	4,666.68	1,553.32	6,220.00	48.33%	0.00	0.00	6,220.00	48.33%	48.33%	6,651.00	6,651.00
Gastos de Representación Fijo	7,800.00	7,800.00	7,800.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	7,800.00	7,800.00
Contribuciones a la Seguridad Social	2,690.00	3,070.00	3,070.00	962.73	962.73	0.00	962.73	31.36%	0.00	0.00	962.73	31.36%	31.36%	2,107.27	2,107.27
SERVICIOS NO PERSONALES	715,573.00	633,817.00	556,152.25	177,519.50	20,479.25	56,875.00	77,354.25	13.91%	11,028.74	262,036.47	450,584.71	31.92%	71.09%	378,632.75	183,232.29
Alquileres	316,184.00	306,280.00	304,278.08	28,238.84	0.00	7,246.24	7,246.24	2.38%	9,058.07	256,730.97	294,027.88	9.28%	96.00%	276,039.24	12,252.12
De Edificios y Locales	290,184.00	290,042.00	290,040.08	24,235.75	0.00	6,302.50	6,302.50	2.17%	9,058.07	256,730.97	290,024.79	8.36%	99.99%	265,804.33	17.21
De Equipo de Oficina	6,000.00	6,000.00	4,000.00	3,303.09	0.00	943.74	943.74	23.59%	0.00	0.00	3,303.09	82.58%	55.05%	696.91	2,696.91
Otros Alquileres	20,000.00	10,238.00	10,238.00	700.00	0.00	0.00	0.00	0.00%	0.00	0.00	700.00	6.84%	6.84%	9,538.00	9,538.00
Servicios Básicos	83,000.00	82,376.00	66,376.00	46,355.93	10,611.49	18,003.20	28,614.69	43.11%	0.00	0.00	46,355.93	69.84%	56.27%	20,020.07	36,020.07
Agua	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Aseo	500.00	240.00	240.00	240.00	20.00	40.00	60.00	25.00%	0.00	0.00	240.00	100.00%	100.00%	0.00	0.00
Correo	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Energía Eléctrica	48,000.00	41,329.00	25,329.00	11,283.42	7,076.33	4,207.09	11,283.42	44.55%	0.00	0.00	11,283.42	44.55%	27.30%	14,045.58	30,045.58
Telecomunicaciones	7,500.00	3,500.00	3,500.00	1,191.42	133.64	472.81	606.45	17.33%	0.00	0.00	1,191.42	34.04%	34.04%	2,308.58	2,308.58
Servicio de Transmisión de datos	14,000.00	25,307.00	25,307.00	23,306.88	671.76	10,968.48	11,640.24	46.00%	0.00	0.00	23,306.88	92.10%	92.10%	2,000.12	2,000.12
Servicio de Telefonía Celular	12,000.00	12,000.00	12,000.00	10,334.21	2,709.76	2,314.82	5,024.58	41.87%	0.00	0.00	10,334.21	86.12%	86.12%	1,665.79	1,665.79
Impresión, Encuadernación y Otros	10,000.00	10,785.00	8,785.00	5,127.35	136.75	4,810.60	4,947.35	56.32%	0.00	0.00	5,127.35	58.36%	47.54%	3,657.65	5,657.65
Información y Publicidad	30,000.00	26,234.00	20,734.00	12,623.01	221.28	1,873.46	2,094.74	10.10%	0.00	0.00	12,623.01	60.88%	48.12%	8,110.99	13,610.99
Anuncios y Avisos	16,000.00	16,734.00	16,234.00	12,401.73	0.00	1,873.46	1,873.46	11.54%	0.00	0.00	12,401.73	76.39%	74.11%	3,832.27	4,332.27
Promoción y Publicidad	14,000.00	9,500.00	4,500.00	221.28	221.28	0.00	221.28	4.92%	0.00	0.00	221.28	4.92%	2.33%	4,278.72	9,278.72
Viáticos	60,000.00	22,082.00	14,082.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	14,082.00	22,082.00
Viáticos dentro del País	17,000.00	11,750.00	6,750.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	6,750.00	11,750.00
Viáticos en el Exterior	11,777.00	6,777.00	3,777.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	3,777.00	6,777.00
Viáticos a otras Personas	31,223.00	3,555.00	3,555.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	3,555.00	3,555.00

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	a la fecha											a la fecha	anual	a la fecha	anual
	(a)	(b)	(c)	(d)	(e)	(f)	(g)=(e+f)	(h)=(g/c*100)	(i)	(j)	(k)=(d+i+j)	(l)=(d/c*100)	(m)=(k/b*100)	(n)=(c-d)	(ñ)=(b-k)
Transporte de Personas y Bienes	30,000.00	15,710.00	13,710.00	240.50	175.50	65.00	240.50	1.75%	0.00	9.00	249.50	1.75%	1.59%	13,469.50	15,460.50
Transporte Dentro del País	8,500.00	8,200.00	6,200.00	10.00	8.00	2.00	10.00	0.16%	0.00	0.00	10.00	0.16%	0.12%	6,190.00	8,190.00
Transporte de o Para el Exterior	15,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	5,000.00	5,000.00
Transporte de Otras Personas	5,000.00	1,010.00	1,010.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	1,010.00	1,010.00
Transporte de Bienes	1,500.00	1,500.00	1,500.00	230.50	167.50	63.00	230.50	15.37%	0.00	9.00	239.50	15.37%	15.97%	1,269.50	1,260.50
Servicios Comerciales y Financieros	106,389.00	113,194.00	85,301.00	62,823.57	8,802.44	14,722.96	23,525.40	27.58%	374.50	0.00	63,198.07	73.65%	55.83%	22,477.43	49,995.93
Comisiones y Gastos	0.00	60.00	60.00	40.00	0.00	40.00	40.00	66.67%	0.00	0.00	40.00	66.67%	66.67%	20.00	20.00
Gastos de Seguros	10,000.00	10,600.00	8,600.00	3,573.27	0.00	3,573.27	3,573.27	41.55%	0.00	0.00	3,573.27	41.55%	33.71%	5,026.73	7,026.73
Servicios Comerciales	70,000.00	47,030.00	25,030.00	14,968.94	4,281.60	2,249.96	6,531.56	26.09%	0.00	0.00	14,968.94	59.80%	31.83%	10,061.06	32,061.06
Otros Servicios-comerciales y financieros	26,389.00	55,504.00	51,611.00	44,241.36	4,520.84	8,859.73	13,380.57	25.93%	374.50	0.00	44,615.86	85.72%	80.38%	7,369.64	10,888.14
Consultorías y Servicios Especiales	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Consultorías	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
Mantenimiento y Reparación	75,000.00	52,400.00	38,130.17	17,354.43	531.79	5,397.67	5,929.46	15.55%	1,596.17	5,296.50	24,247.10	45.51%	46.27%	20,775.74	28,152.90
Mantenimiento y Rep. De Edificios.	15,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	#¡DIV/0!	0.00	0.00	0.00	#¡DIV/0!	0.00%	0.00	5,000.00
Mantenimiento y Rep. De maquinarias y otros eq.	20,000.00	13,000.00	9,000.00	4,234.96	299.60	1,561.72	1,861.32	20.68%	0.00	0.00	4,234.96	47.06%	32.58%	4,765.04	8,765.04
Mantenimiento de Equipo de Computación	30,000.00	31,710.00	28,440.17	13,119.47	232.19	3,835.95	4,068.14	14.30%	1,596.17	5,296.50	20,012.14	46.13%	63.11%	15,320.70	11,697.86
Otros Mantenimientos y Reparaciones	10,000.00	2,690.00	690.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	690.00	2,690.00
Creditos Reconocidos por Servicios no Personales	0.00	4,756.00	4,756.00	4,755.87	0.00	4,755.87	4,755.87	100.00%	0.00	0.00	4,755.87	100.00%	100.00%	0.13	0.13
Servicios Básicos	0.00	4,681.00	4,681.00	4,680.87	0.00	4,680.87	4,680.87	100.00%	0.00	0.00	4,680.87	100.00%	100.00%	0.13	0.13
Servicios Comerciales y Financieros	0.00	75.00	75.00	75.00	0.00	75.00	75.00	100.00%	0.00	0.00	75.00	100.00%	100.00%	0.00	0.00
MATERIALES Y SUMINISTROS	136,004.00	122,260.00	100,760.00	32,296.12	6,564.24	11,302.88	17,867.12	17.73%	0.00	35.15	32,331.27	32.05%	26.44%	68,463.88	89,928.73
Alimentos y Bebidas	20,000.00	19,750.00	16,750.00	2,213.89	378.00	638.89	1,016.89	6.07%	0.00	0.00	2,213.89	13.22%	11.21%	14,536.11	17,536.11
Alimentos para Consumo Humano	16,000.00	15,750.00	12,750.00	636.39	0.00	636.39	636.39	4.99%	0.00	0.00	636.39	4.99%	4.04%	12,113.61	15,113.61
Bebidas	4,000.00	4,000.00	4,000.00	1,577.50	378.00	2.50	380.50	9.51%	0.00	0.00	1,577.50	39.44%	39.44%	2,422.50	2,422.50
Textiles y Vestuarios	9,000.00	14,800.00	14,800.00	10,778.83	285.87	494.88	780.75	5.28%	0.00	0.00	10,778.83	72.83%	72.83%	4,021.17	4,021.17
Acabado Textil	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	2,000.00	2,000.00
Calzado	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	1,000.00	1,000.00
Hilados y telas	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	1,000.00	1,000.00
Prendas de Vestir	5,000.00	10,300.00	10,300.00	10,283.95	285.87	0.00	285.87	2.78%	0.00	0.00	10,283.95	99.84%	99.84%	16.05	16.05
Otros Textiles y Vestuarios	0.00	500.00	500.00	494.88	0.00	494.88	494.88	98.98%	0.00	0.00	494.88	98.98%	98.98%	5.12	5.12
Combustibles y Lubricantes	23,500.00	11,494.00	8,494.00	1,338.73	767.94	570.79	1,338.73	15.76%	0.00	0.00	1,338.73	15.76%	11.65%	7,155.27	10,155.27
Diésel	3,000.00	3,000.00	2,000.00	293.91	174.37	119.54	293.91	14.70%	0.00	0.00	293.91	14.70%	9.80%	1,706.09	2,706.09
Gasolina	20,000.00	7,994.00	5,994.00	1,044.82	593.57	451.25	1,044.82	17.43%	0.00	0.00	1,044.82	17.43%	13.07%	4,949.18	6,949.18
Lubricantes	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	500.00	500.00
Productos de Papel y Cartón	10,000.00	11,500.00	11,000.00	4,010.17	107.00	2,811.21	2,918.21	26.53%	0.00	0.00	4,010.17	36.46%	34.87%	6,989.83	7,489.83
Impresos	6,000.00	6,000.00	5,500.00	1,003.04	0.00	440.04	440.04	8.00%	0.00	0.00	1,003.04	18.24%	16.72%	4,496.96	4,996.96
Papelería	2,000.00	3,500.00	3,500.00	2,225.50	65.91	2,159.58	2,225.49	63.59%	0.00	0.00	2,225.50	63.59%	63.59%	1,274.50	1,274.50
Otros Productos de Papel y Cartón	2,000.00	2,000.00	2,000.00	781.63	41.09	211.59	252.68	12.63%	0.00	0.00	781.63	39.08%	39.08%	1,218.37	1,218.37
Productos Químicos y Conexas	4,000.00	6,000.00	4,500.00	2,700.94	956.67	1,013.94	1,970.61	43.79%	0.00	35.15	2,736.09	60.02%	45.60%	1,799.06	3,263.91
Insecticidas, Fumigantes y Productos de Limpieza	0.00	2,050.00	2,050.00	439.34	434.75	4.59	439.34	21.43%	0.00	0.00	439.34	21.43%	21.43%	1,610.66	1,610.66
Otros Productos Químicos	4,000.00	3,950.00	2,450.00	2,261.60	521.92	1,009.35	1,531.27	62.50%	0.00	35.15	2,296.75	92.31%	58.15%	188.40	1,653.25

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Materiales para Construcción y Mantenimiento	10,000.00	5,750.00	3,750.00	426.11	160.39	265.72	426.11	11.36%	0.00	0.00	426.11	11.36%	7.41%	3,323.89	5,323.89
Material Eléctrico	2,000.00	2,000.00	2,000.00	276.11	160.39	115.72	276.11	13.81%	0.00	0.00	276.11	13.81%	13.81%	1,723.89	1,723.89
Material Metálico	0.00	250.00	250.00	150.00	0.00	150.00	150.00	60.00%	0.00	0.00	150.00	60.00%	60.00%	100.00	100.00
Otros Materiales de Construcción	8,000.00	3,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	1,500.00	3,500.00
Productos Varios	19,000.00	18,080.00	13,580.00	5,796.71	3,180.19	1,896.52	5,076.71	37.38%	0.00	0.00	5,796.71	42.69%	32.06%	7,783.29	12,283.29
Herramientas e Instrumentos	2,000.00	1,150.00	650.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	650.00	1,150.00
Material y Art de Seg Pública e Institucional	0.00	350.00	350.00	338.12	0.00	338.12	338.12	96.61%	0.00	0.00	338.12	96.61%	96.61%	11.88	11.88
Materiales y Suministros de computadoras	7,000.00	7,000.00	5,000.00	553.38	407.67	145.71	553.38	11.07%	0.00	0.00	553.38	11.07%	7.91%	4,446.62	6,446.62
Otros Productos Varios	10,000.00	9,580.00	7,580.00	4,905.21	2,772.52	1,412.69	4,185.21	55.21%	0.00	0.00	4,905.21	64.71%	51.20%	2,674.79	4,674.79
Útiles y Materiales Diversos	32,504.00	32,704.00	25,704.00	4,037.78	663.18	2,682.97	3,346.15	13.02%	0.00	0.00	4,037.78	15.71%	12.35%	21,666.22	28,666.22
Útiles de Cocina y Comedor	2,000.00	2,000.00	2,000.00	48.14	0.00	48.14	48.14	2.41%	0.00	0.00	48.14	2.41%	2.41%	1,951.86	1,951.86
Útiles de Aseo y Limpieza	6,000.00	6,000.00	4,000.00	1,207.89	145.07	371.19	516.26	12.91%	0.00	0.00	1,207.89	30.20%	20.13%	2,792.11	4,792.11
Útiles y Materiales Médicos, de Laboratorio y Farm	500.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	250.00	250.00
Útiles y Materiales de Oficina	20,004.00	19,004.00	15,004.00	737.60	24.82	712.78	737.60	4.92%	0.00	0.00	737.60	4.92%	3.88%	14,266.40	18,266.40
Instrumental Médico y Quirúrgico	0.00	1,450.00	1,450.00	1,013.77	236.09	777.68	1,013.77	69.92%	0.00	0.00	1,013.77	69.92%	69.92%	436.23	436.23
Otros Útiles y Materiales	4,000.00	4,000.00	3,000.00	1,030.38	257.20	773.18	1,030.38	34.35%	0.00	0.00	1,030.38	34.35%	25.76%	1,969.62	2,969.62
Repuestos	8,000.00	1,596.00	1,596.00	487.65	65.00	422.65	487.65	30.55%	0.00	0.00	487.65	30.55%	30.55%	1,108.35	1,108.35
Creditos Reconocidos por Materiales y Suministros	0.00	586.00	586.00	505.31	0.00	505.31	505.31	86.23%	0.00	0.00	505.31	86.23%	86.23%	80.69	80.69
Combustibles y Lubricantes	0.00	506.00	506.00	505.31	0.00	505.31	505.31	99.86%	0.00	0.00	505.31	99.86%	99.86%	0.69	0.69
Productos de Papel y Cartón	0.00	80.00	80.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	80.00	80.00
MAQUINARIA Y EQUIPO	31,884.00	25,880.00	19,880.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	19,880.00	25,880.00
Equipo Educacional y Recreativo	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	2,000.00	2,000.00
Mobiliario de Oficina	5,400.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	5,400.00	5,400.00
Maquinaria y Equipos Varios	2,484.00	2,484.00	2,484.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	2,484.00	2,484.00
Equipo de Computación	22,000.00	15,996.00	9,996.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	9,996.00	15,996.00
TRANSFERENCIAS CORRIENTES	42,000.00	27,500.00	17,500.00	4,510.00	0.00	2,760.00	2,760.00	15.77%	0.00	0.00	4,510.00	25.77%	16.40%	12,990.00	22,990.00
Personas	10,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	5,000.00	5,000.00
Indemnizaciones Laborales	10,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	5,000.00	5,000.00
Becas y Estudios	32,000.00	22,000.00	12,000.00	4,010.00	0.00	2,260.00	2,260.00	18.83%	0.00	0.00	4,010.00	33.42%	18.23%	7,990.00	17,990.00
Capacitación y Estudios	32,000.00	22,000.00	12,000.00	4,010.00	0.00	2,260.00	2,260.00	18.83%	0.00	0.00	4,010.00	33.42%	18.23%	7,990.00	17,990.00
Al Exterior	0.00	500.00	500.00	500.00	0.00	500.00	500.00	100.00%	0.00	0.00	500.00	100.00%	100.00%	0.00	0.00
Cuotas a Organismos Mundiales	0.00	500.00	500.00	500.00	0.00	500.00	500.00	100.00%	0.00	0.00	500.00	100.00%	100.00%	0.00	0.00