

cta	descripcion	presupuestoLey	contencionDelGasto	creditosOExtraordTraslad	presupuestoModifi	asignado	saldoContratosEjecutar	compromisoMensual	compromisoEjecutado	saldoAFecha	saldoAnual	saldoAsignar	pagado	porPagarAFecha	
001	001 PERSONAL FIJO	74,207,304.00	-	-	624,700.00	73,582,604.00	36,478,956.00	-	4,127,165.58	26,156,607.82	8,786,804.70	45,890,452.70	37,103,648.00	25,377,394.91	779212.91
002	002 PERSONAL TRANSITORIO	430,646.00	-	-	-	430,646.00	215,322.00	-	23,553.00	141,004.58	61,983.42	277,307.42	215,324.00	141,004.58	0
004	004 PERSONAL TRANSITORIO PARA INVE	1,794,200.00	-	-	-	1,794,200.00	897,102.00	-	104,520.00	622,878.17	228,627.83	1,125,725.83	897,098.00	-	622878.17
030	030 GASTOS DE REPRESENTACION HIJOS	374,400.00	-	-	-	374,400.00	187,200.00	-	21,050.00	133,050.00	45,700.00	232,900.00	187,200.00	133,050.00	0
050	050 XIII MES	6,369,348.00	-	-	-	6,369,348.00	2,123,116.00	-	45,983.37	1,441,528.97	679,137.58	4,925,369.58	4,246,232.00	1,272,258.64	169270.33
071	071 CUOTA PATRONAL DE SEGURO SOCIAL	10,877,479.00	-	-	-	10,877,479.00	5,441,555.00	-	560,337.19	3,739,806.33	1,701,485.35	7,137,409.35	5,435,924.00	3,153,157.75	586648.58
072	072 CUOTA PATRONAL DE SEGURO EDUCA	1,148,283.00	-	-	-	1,148,283.00	574,472.00	-	62,559.08	403,827.47	170,644.53	744,455.53	573,811.00	341,267.59	62559.88
073	073 CUOTA PATRONAL DE RIESGO PROFE	1,148,283.00	-	-	-	1,148,283.00	574,472.00	-	62,874.83	405,823.22	168,648.78	742,459.78	573,811.00	342,947.59	62875.63
074	074 CUOTA PATRONAL PARA EL FONDO C	229,655.00	-	-	-	229,655.00	114,841.00	-	10,000.27	58,812.70	56,028.30	170,842.30	114,814.00	48,812.27	10000.43
091	091 SUELDOS	-	-	-	543,000.00	543,000.00	543,000.00	-	21,263.33	21,263.33	5,736.67	5,736.67	-	-	21263.33
099	099 CONTRIBUCIONES A LA SEGURIDAD	-	-	-	81,700.00	81,700.00	81,700.00	-	3,519.09	3,519.09	780.91	780.91	-	-	3519.09
101	101 DE EDIFICIOS Y LOCALES	2,109,955.00	-	-	913,930.00	1,196,025.00	583,905.00	75,243.20	111,741.61	463,092.85	504,626.05	32,250.75	612,120.00	377,951.44	85141.41
102	102 DE EQUIPO ELECTRÓNICO	18,490.00	-	-	704.00	17,786.00	17,786.00	-	-	9,244.80	2.60	2.60	-	6,163.20	3081.6
103	103 DE EQUIPO DE OFICINA	45,876.00	-	-	22,938.00	22,938.00	-	-	-	-	-	22,938.00	22,938.00	-	0
104	104 DE EQUIPO DE PRODUCCIÓN	-	-	-	86.00	86.00	86.00	-	-	85.60	0.40	0.40	-	85.60	0
105	105 DE EQUIPO DE TRANSPORTE	19,136.00	-	-	1,000.00	20,136.00	20,116.00	-	-	20,030.40	85.60	105.60	20.00	13,353.60	6676.8
109	109 OTROS ALQUILERES	45,788.00	-	-	26,500.00	19,288.00	19,226.00	-	-	9,359.00	67.00	129.00	62.00	-	9359
111	111 AGUA	800,000.00	-	-	61,597.00	738,403.00	338,405.00	-	-	249,831.32	399,997.32	0.68	399,998.00	249,831.32	0
112	112 ASEO	500,000.00	-	-	31,307.00	468,693.00	258,128.00	-	142,707.84	258,047.30	0.70	210,565.70	210,565.00	255,797.30	2250
113	113 CORREO	440,701.00	-	-	85,150.00	525,851.00	311,771.00	124,967.00	10,930.20	246,707.81	89,016.81	96.19	214,080.00	235,777.61	10930.2
114	114 ENERGÍA ELÉCTRICA	3,400,603.00	-	-	278,332.00	3,122,271.00	1,615,954.00	-	96,069.52	1,330,196.50	1,500,619.50	5,697.50	1,506,317.00	1,330,196.50	0
115	115 TELECOMUNICACIONES	1,080,094.00	-	-	1,527.00	1,078,567.00	538,515.00	-	-	146,364.93	527,550.00	12,502.00	540,052.00	32,590.34	113774.59
116	116 SERVICIO DE TRANSMISIÓN DE DATOS	312,685.00	-	-	-	312,685.00	185,471.00	-	117,498.24	137,830.10	127,213.72	0.28	127,214.00	4,515.16	133314.94
117	117 SERVICIO DE TELEFONÍA CELULAR	56,144.00	-	-	-	56,144.00	56,144.00	-	-	52,765.84	3,378.16	3,378.16	-	-	52765.84
120	120 IMPRESION, ENCUADERNACION Y OTROS	160,386.00	-	-	58,605.00	101,781.00	86,825.00	-	259.00	4,366.79	18,108.21	33,064.21	14,956.00	4,261.29	105.5
131	131 ANUNCIOS Y AVISOS	43,285.00	-	-	31,900.00	11,385.00	1,250.00	-	347.75	347.75	902.25	11,037.25	10,135.00	347.75	0
132	132 PROMOCIÓN Y PUBLICIDAD	36,756.00	-	-	2,100.00	38,856.00	32,400.00	-	-	-	400.01	6,856.01	6,456.00	-	0
141	141 VIÁTICOS DENTRO DEL PAÍS	318,096.00	-	-	316,321.00	634,417.00	547,968.00	-	16,951.00	219,182.50	324,281.50	410,730.50	86,449.00	213,192.00	5990.5
142	142 VIÁTICOS EN EL EXTERIOR	21,703.00	-	-	6,378.00	15,325.00	8,060.00	-	-	-	8,060.00	15,325.00	7,265.00	-	0
143	143 VIÁTICOS A OTRAS PERSONAS	80,492.00	-	-	14,300.00	94,792.00	62,196.00	-	3,504.00	24,812.00	37,368.00	69,964.00	32,596.00	15,376.00	9436
151	151 TRANSPORTE DENTRO DEL PAÍS	104,168.00	-	-	41,316.00	145,484.00	104,470.00	-	8,055.98	44,193.63	26,294.37	67,308.37	41,014.00	43,873.63	320
152	152 TRANSPORTE DE O PARA EL EXTERIOR	11,789.00	-	-	1,498.00	10,291.00	9,566.00	-	-	7,058.00	2,508.00	3,233.00	725.00	7,058.00	0
153	153 TRANSPORTE DE OTRAS PERSONAS	111,216.00	-	-	18,097.00	93,119.00	38,126.00	-	868.00	5,750.00	32,372.00	87,365.00	54,993.00	3,502.00	2248
154	154 TRANSPORTE DE BIENES	175.00	-	-	700.00	875.00	875.00	-	139.04	531.48	301.67	301.67	-	334.33	197.15
164	164 GASTOS DE SEGUROS	349,396.00	-	-	181,466.00	167,930.00	50,855.00	-	45,139.08	45,139.08	117,074.08	0.92	117,075.00	43,499.11	1639.97
165	165 SERVICIOS COMERCIALES	80,179.00	-	-	9,309.00	70,870.00	59,555.00	-	12.84	55,730.25	3,824.75	15,139.75	11,315.00	27,700.18	28030.07
169	169 OTROS SERVICIOS COMERCIALES Y	2,768,808.00	-	-	253,330.00	2,515,478.00	1,590,383.00	404,109.03	201,418.84	453,130.74	326,607.74	194,378.23	925,095.00	15,048.07	438082.67
171	171 CONSULTORÍAS	205,000.00	-	-	311,330.00	516,330.00	413,830.00	-	36,380.00	36,380.00	377,450.00	479,950.00	102,500.00	-	36380
172	172 SERVICIOS ESPECIALES	120,000.00	-	-	-	120,000.00	60,000.00	-	10,000.00	49,666.66	60,000.00	-	60,000.00	39,666.66	10000
181	181 MANT. Y REP. DE EDIFICIOS	430,995.00	-	-	130,101.00	300,894.00	172,302.00	4,500.00	23,349.03	118,245.15	109,386.36	14,705.64	128,592.00	94,896.12	23349.03
182	182 MANT. Y REP. DE MAQUINARIAS Y	32,240.00	-	-	1,898.00	34,138.00	22,321.00	-	1,809.79	15,920.08	3,516.31	15,333.31	11,817.00	6,557.61	9362.47
185	185 MANT. Y REP. DE EQUIPO DE COMP	8,415.00	-	-	3,117.00	5,298.00	2,593.00	-	67.41	67.41	2,525.59	5,230.59	2,705.00	-	67.41
189	189 OTROS MANTENIMIENTOS Y REPARAC	574,737.00	-	-	249,472.00	325,265.00	87,879.00	-	335.00	9,933.05	220,796.05	16,589.95	237,386.00	7,331.67	2601.38
191	191 ALQUILERES	520,521.00	-	-	878,104.00	1,398,625.00	1,398,625.00	56.52	1,005,493.20	1,329,851.41	479.99	423.47	-	388,198.69	941652.72
192	192 SERVICIOS BÁSICOS	490,000.00	-	-	405,072.00	895,072.00	895,072.00	-	6,256.48	888,530.96	825.64	825.64	-	888,530.96	0
193	193 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	-	-	-	248.00	248.00	248.00	-	-	184.70	61.50	61.50	-	184.70	0
195	195 VIÁTICOS	1,500.00	-	-	19,223.00	20,723.00	20,723.00	-	2,996.00	15,451.00	5,250.50	5,250.50	-	14,369.00	1082
196	196 TRANSPORTE DE PERSONAS Y BIENES	-	-	-	5,057.00	5,057.00	5,057.00	-	198.00	4,139.40	681.40	681.40	-	4,017.05	122.35
197	197 SERVICIOS COMERCIALES Y FINANCI	408,348.00	-	-	152,147.00	560,495.00	560,495.00	-	87,116.43	559,394.15	800.85	800.85	-	558,394.15	1000
198	198 CONSULTORÍAS Y SERVICIOS ESPEC	-	-	-	23,017.00	23,017.00	23,017.00	-	-	21,518.55	1,498.45	1,498.45	-	21,518.55	0
199	199 MANTENIMIENTO Y REPARACIÓN	2,613.00	-	-	24,797.00	27,410.00	27,410.00	-	-	24,875.87	2,534.13	2,534.13	-	24,875.87	0
201	201 ALIMENTOS PARA CONSUMO HUMANO	14,059,583.00	-	-	161,719.00	13,897,864.00	9,320,538.00	6,509,407.25	2,687,163.01	6,696,408.10	2,236,205.86	304,124.61	4,577,326.00	3,776,091.52	2920316.58
202	202 ALIMENTOS PARA ANIMALES	14,462.00	-	-	2,800.00	11,662.00	11,062.00	-	-	6,038.00	2,224.00	2,824.00	600.00	1,980.00	4058
203	203 BEBIDAS	14,508.00	-	-	29,850.00	44,358.00	43,055.00	-	250.05	41,564.95	1,490.05	2,793.05	1,303.00	8,506.45	33058.5
211	211 ACABADO TEXTIL	10,843.00	-	-	309.00	10,534.00	8,636.00	-	1,502.54	1,565.24	4,070.76	5,968.76	1,898.00	85.06	1480.18
212	212 CALZADO	13,276.00	-	-	8,300.00	4,976.00	2,024.00	-	-	-	2,024.00	4,976.00	2,952.00	-	0

213	213	HILADOS Y TELAS	12,257.00	-	-	5,246.00	7,011.00	4,165.00	-	466.25	1,122.80	1,742.20	4,588.20	2,846.00	14.55	1108.25
214	214	PRENDAS DE VESTIR	36,226.00	-	-	3,668.00	39,894.00	29,384.00	-	-	9,711.32	1,047.32	9,462.68	10,510.00	21.40	9689.92
219	219	OTROS TEXTILES Y VESTUARIO	7,198.00	-	-	3,573.00	3,625.00	2,900.00	-	2,245.93	2,245.93	154.07	879.07	725.00	-	2245.93
221	221	DIÉSEL	357,202.00	-	-	11,243.00	368,445.00	366,145.00	-	138,231.85	269,189.20	407.04	2,707.04	2,300.00	124,012.13	145177.07
222	222	GAS	109,362.00	-	-	39,314.00	148,676.00	140,248.00	-	13,616.00	100,171.25	6,849.85	1,578.15	8,428.00	84,824.88	15346.37
223	223	GASOLINA	156,478.00	-	-	11,243.00	145,235.00	137,595.00	-	36,828.87	70,546.06	1,172.08	8,812.08	7,640.00	27,584.86	42961.2
224	224	LUBRICANTES	59,154.00	-	-	16,385.00	42,769.00	33,247.00	-	1,393.13	8,498.91	10,943.42	20,465.42	9,522.00	6,504.59	1994.32
229	229	OTROS COMBUSTIBLES	-	-	-	507.00	507.00	507.00	-	-	83.75	423.25	423.25	-	6.71	77.04
231	231	IMPRESOS	31,281.00	-	-	3,543.00	34,824.00	27,615.00	-	10,785.60	14,553.66	4,061.34	11,270.34	7,209.00	3,768.06	10785.6
232	232	PAPELERÍA	45,235.00	-	-	7,396.00	37,839.00	36,233.00	-	809.68	33,069.77	3,163.23	4,769.23	1,606.00	27,356.79	5712.98
239	239	OTROS PRODUCTOS DE PAPEL Y CARTÓN	925.00	-	-	1,410.00	2,335.00	1,872.00	-	352.39	1,148.62	723.38	1,186.38	463.00	847.06	301.56
241	241	ABONOS Y FERTILIZANTES	2,500.00	-	-	2,000.00	500.00	-	-	-	-	-	500.00	500.00	-	0
242	242	INSECTICIDAS, FUMIGANTES Y OTROS	2,124.00	-	-	3,350.00	5,474.00	5,474.00	-	63.38	2,983.01	651.52	651.52	-	2,013.57	969.44
243	243	PINTURAS, COLORANTES Y TINTES	52,263.00	-	-	26,168.00	26,095.00	9,403.00	-	231.99	4,996.21	4,278.39	20,970.39	16,692.00	4,814.98	181.23
244	244	PRODUCTOS MEDICINALES Y FARMAC	22,489.00	-	-	11,242.00	11,247.00	4,275.00	-	378.45	612.82	2,441.15	9,413.15	6,972.00	422.85	189.97
245	245	OXÍGENO MÉDICO	1,500.00	-	-	-	1,500.00	775.00	-	-	-	775.00	1,500.00	725.00	-	0
249	249	OTROS PRODUCTOS QUÍMICOS	27,795.00	-	-	9,228.00	18,567.00	15,332.00	-	294.76	11,118.10	3,381.03	6,616.03	3,235.00	6,257.49	4860.61
252	252	CEMENTO	10,511.00	-	-	7,307.00	3,204.00	2,204.00	-	1.34	785.28	1,418.72	2,418.72	1,000.00	91.92	693.36
253	253	MADERA	8,000.00	-	-	2,500.00	5,500.00	4,500.00	-	140.97	969.15	2,514.35	3,514.35	1,000.00	885.85	83.3
254	254	MATERIAL DE FONTANERÍA	18,612.00	-	-	8,929.00	9,683.00	7,230.00	-	217.42	2,984.99	4,215.76	6,668.76	2,453.00	2,831.90	153.09
255	255	MATERIAL ELÉCTRICO	24,530.00	-	-	15,127.00	9,403.00	8,563.00	-	1,664.80	5,986.97	1,968.08	2,808.08	840.00	4,733.57	1253.4
256	256	MATERIAL METÁLICO	19,879.00	-	-	4,395.00	15,484.00	14,484.00	-	137.17	11,184.02	3,246.19	4,246.19	1,000.00	1,673.29	9510.73
257	257	PIEDRA Y ARENA	14,169.00	-	-	9,959.00	4,210.00	2,346.00	-	-	268.62	2,077.38	3,941.38	1,864.00	24.66	243.96
259	259	OTROS MATERIALES DE CONSTRUCCIÓN	15,419.00	-	-	4,365.00	11,054.00	8,052.00	-	456.35	4,134.78	3,790.31	6,792.31	3,002.00	2,823.55	1311.23
262	262	HERRAMIENTAS E INSTRUMENTOS	22,780.00	-	-	10,260.00	12,520.00	10,371.00	-	1,502.32	4,057.57	5,928.31	8,077.31	2,149.00	991.66	3065.91
263	263	MATERIAL Y ARTÍCULOS DE SEGURID	67,091.00	-	-	33,488.00	33,603.00	11,325.00	-	9,938.16	10,950.37	303.20	22,581.20	22,278.00	1,012.21	9938.16
265	265	MATERIALES Y SUMINISTROS DE CO	23,437.00	-	-	6,735.00	16,702.00	7,996.00	-	749.99	1,119.32	6,876.68	15,582.68	8,706.00	414.73	704.59
266	266	PRODUCTO AGROPECUARIOS	800.00	-	-	-	800.00	402.00	-	17.01	17.01	384.99	782.99	398.00	-	17.01
269	269	OTROS PRODUCTOS VARIOS	29,731.00	-	-	1,884.00	31,615.00	19,813.00	-	715.68	11,890.07	7,372.34	19,174.34	11,802.00	10,239.74	1650.33
271	271	ÚTILES DE COCINA Y COMEDOR	31,194.00	-	-	12,650.00	43,844.00	36,807.00	-	384.38	8,667.46	27,125.09	34,162.09	7,037.00	8,462.47	204.99
272	272	ÚTILES DEPORTIVOS Y RECREATIVOS	54,744.00	-	-	41,788.00	12,956.00	774.00	-	-	543.24	230.76	12,412.76	12,182.00	543.24	0
273	273	ÚTILES DE ASEO Y LIMPIEZA	67,843.00	-	-	542.00	67,301.00	54,769.00	-	5,682.24	38,447.94	13,825.33	26,357.33	12,532.00	25,448.93	12999.01
274	274	ÚTILES Y MATERIALES MEDICOS, D	19,275.00	-	-	8,886.00	10,389.00	2,805.00	-	29.88	181.08	2,323.92	9,907.92	7,584.00	181.08	0
275	275	ÚTILES Y MATERIALES DE OFICINA	67,152.00	-	-	87,502.00	154,654.00	137,516.00	-	14,175.54	74,451.71	22,920.86	40,058.86	17,138.00	54,063.17	20388.54
276	276	MATERIALES PARA RAYOS X	5,042.00	-	-	4,002.00	1,040.00	1,040.00	-	-	-	1,040.00	1,040.00	-	-	0
277	277	INSTRUMENTAL MÉDICO Y QUIRÚRGICO	16,531.00	-	-	9,493.00	7,038.00	-	-	-	-	-	7,038.00	7,038.00	-	0
279	279	OTROS ÚTILES Y MATERIALES	30,945.00	-	-	11,253.00	42,198.00	38,286.00	-	9,344.17	33,825.19	4,460.81	8,372.81	3,912.00	21,721.37	12103.82
280	280	REPUESTOS	165,567.00	-	-	8,225.00	157,342.00	103,929.00	-	11,193.82	80,299.64	9,116.06	62,529.06	53,413.00	32,570.34	47729.3
291	291	ALIMENTOS Y BEBIDAS	7,140,000.00	-	-	434,048.00	7,574,048.00	7,574,048.00	-	22,598.55	7,573,064.49	977.80	977.80	-	6,065,282.24	1507782.25
292	292	TEXTILES Y VESTUARIO	-	-	-	3,856.00	3,856.00	3,856.00	-	-	1,646.84	2,209.16	2,209.16	-	1,646.84	0
293	293	COMBUSTIBLES Y LUBRICANTES	-	-	-	61,530.00	61,530.00	61,530.00	-	-	61,427.17	102.83	102.83	-	61,427.17	0
294	294	PRODUCTOS DE PAPEL Y CARTÓN	-	-	-	7,714.00	7,714.00	7,714.00	-	-	7,667.59	46.41	46.41	-	7,667.59	0
295	295	PRODUCTOS QUÍMICOS Y CONEXOS	-	-	-	2,888.00	2,888.00	2,888.00	-	780.03	2,829.40	58.60	58.60	-	2,049.37	780.03
296	296	MATERIALES PARA CONSTRUCCIÓN Y	-	-	-	4,105.00	4,105.00	4,105.00	-	-	4,100.37	4.63	4.63	-	4,100.37	0
297	297	PRODUCTOS VARIOS	-	-	-	2,888.00	2,888.00	2,888.00	-	-	2,301.93	535.96	535.96	-	2,301.93	0
298	298	ÚTILES Y MATERIALES DIVERSOS	-	-	-	82,757.00	82,757.00	82,757.00	-	19,108.61	82,283.55	398.60	398.60	-	69,123.61	13159.94
299	299	REPUESTOS	-	-	-	6,261.00	6,261.00	6,261.00	-	-	6,174.53	36.47	36.47	-	6,174.53	0
301	301	MAQUINARIA Y EQUIPO DE COMUNIC	-	-	-	800.00	800.00	800.00	-	-	-	225.41	225.41	-	-	0
314	314	TERRESTRE	-	-	-	118,438.00	118,438.00	118,438.00	-	-	19,411.97	0.53	0.53	-	19,411.97	0
320	320	EQUIPO EDUCACIONAL Y RECREATIVO	4,000.00	-	-	417,234.00	421,234.00	419,232.00	-	11,699.00	12,567.41	400,872.34	402,874.34	2,002.00	170.77	12396.64
340	340	EQUIPO DE OFICINA	5,000.00	-	-	3,000.00	2,000.00	1,000.00	-	-	-	1,000.00	2,000.00	1,000.00	-	0
350	350	MOBILIARIO DE OFICINA	8,237.00	-	-	153,018.00	161,255.00	157,139.00	-	11,448.71	20,333.51	134,051.49	138,167.49	4,116.00	839.95	19493.56
370	370	MAQUINARIA Y EQUIPOS VARIOS	-	-	-	86,532.00	86,532.00	86,532.00	-	10,747.77	22,738.38	51,474.46	51,474.46	-	9,850.34	12888.04
380	380	EQUIPO DE COMPUTACIÓN	10,000.00	-	-	790,105.00	800,105.00	800,105.00	-	299,874.89	612,866.12	102,450.89	102,450.89	-	137,270.48	475595.64
398	398	MAQUINARIA Y EQUIPOS VARIOS	-	-	-	259.00	259.00	259.00	-	-	258.38	0.62	0.62	-	258.38	0
399	399	EQUIPO DE COMPUTACIÓN	-	-	-	1,400.00	1,400.00	1,400.00	-	-	-	1,400.00	1,400.00	-	-	0
512	512	EDIFICIOS PARA EDUCACIÓN	4,967,740.00	-	-	399,908.00	4,567,832.00	2,083,962.00	-	-	399,366.25	1,684,595.75	4,168,465.75	2,483,870.00	-	399366.25
514	514	EDIFICIOS PARA CENTROS DE SALUD	5,985,217.00	-	-	160,000.00	5,825,217.00	5,825,217.00	-	-	5,460,066.28	365,150.72	365,150.72	-	-	5460066.28
519	519	OTRAS EDIFICACIONES	2,089,530.00	-	-	6,714,665.00	8,804,195.00	8,521,607.00	-	-	-	2,044,698.00	2,327,286.00	282,588.00	-	0

549	OTRAS OBRAS SANITARIAS	-	-	20,366.00	20,366.00	20,366.00	-	-	20,365.85	0.15	0.15	-	20,365.85	0
592	EDIFICACIONES	-	-	1,337,205.00	1,337,205.00	1,337,205.00	117,715.59	-	1,214,859.96	122,345.04	4,629.45	-	790,963.50	423896.46
609	OTRAS PENSIONES Y JUBILACIONES	1,944,700.00	-	324,686.00	1,620,014.00	647,662.00	-	84,214.00	508,459.00	27,969.85	1,000,321.85	972,352.00	508,459.00	0
624	CAPACITACIÓN Y ESTUDIOS	1,056,012.00	-	568,206.00	487,806.00	2,355.00	-	-	1,765.50	589.50	486,040.50	485,451.00	-	1765.5
642	INSTITUCIONES DESCENTRALIZADAS	185,008,839.00	-	-	185,008,839.00	94,151,461.00	-	12,027,819.00	94,061,905.00	89,556.00	90,946,934.00	90,857,378.00	83,157,087.00	10904818
662	CUOTAS A ORGANISMOS CENTROAMER	30,000.00	-	-	30,000.00	30,000.00	-	-	30,000.00	-	-	-	30,000.00	0
663	CUOTAS A ORGANISMOS INTERAMERI	10,000.00	-	-	10,000.00	10,000.00	-	-	-	-	-	-	-	0
664	CUOTAS A ORGANISMOS MUNDIALES	35,000.00	-	-	35,000.00	35,000.00	-	-	-	-	-	-	-	0
712	A INSTITUCIONES DESCENTRALIZADAS	157,263,375.00	-	30,000,000.00	187,263,375.00	156,179,147.00	-	21,323.00	156,179,147.00	-	31,084,228.00	31,084,228.00	156,179,147.00	0